Agenda Item #: 3E-3

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

#### AGENDA ITEM SUMMARY

		=====		<u> </u>	<b></b>	
Meeting Date: Apr	il 1, 2014	[X] [ ]	Consent Ordinance	[ [	] ]	Regular Public Hearing
Department Submitted By: Submitted For:	Community Servi Community Actio		<u>Iram</u>			
				- 2001 JUNE 2001 LUNE 2001		<u>ے کے ان کے کا ان ان مذکر کر کا تک</u>

## **I. EXECUTIVE BRIEF**

## Motion and Title: Staff recommends motion to:

- A. ratify the signature of the Mayor on Modification 001 to the Community Services Block Grant (CSBG) Agreement No. 14SB-0D-10-60-01-021 (R2013-1372) with the Florida Department of Economic Opportunity for the period October 1, 2013, through September 30, 2014, in an amount not to exceed \$1,190,074 to provide self sufficiency services to low income individuals and families; and
- **B.** approve Budget Amendment of \$274,385 in the Community Action Program (CAP) fund to reconcile the budget with the grant amount.

Summary: Modification 001 will incorporate base increase funds of \$296,646 and carryover funds of \$245,664 for an amended CSBG allocation of \$1,190,074. The additional funding will enable CAP to provide employment skill trainings, entrepreneur training, emergency and self-sufficiency services to additional low income families. No County match funds are required for the CSBG grant. Additional match of \$242,356 is available in FY 2014 budget. (Community Action Program) Countywide (TKF)

Background and Justification: FY 2013-2014 CSBG will enable CAP to serve approximately 5,000 low income households countywide. The CSBG Modification incorporates carry-forward funds from the 2012-2013 CSBG agreement and additional CSBG funding. The CAP Advisory Board reviewed the CSBG grant modification and workplan on February 18, 2014, and passed a motion to recommend approval to the BCC.

#### Attachments:

CSBG Modification Agreement No. 14SB-0D-10-60-01-021

**2.** Budget Amendment

	· · · · · · · · · · · · · · · · · · ·
mmended By: Call	2/20/14
	2/90/19

Recommended By:

**Department Director** 

Approved By:

Assistant County Administrator

## **II. FISCAL IMPACT ANALYSIS**

## A. Five Year Summary of Fiscal Impact:

-					
Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures		,			
Operating Costs	542,310				
External Revenue	(542,310)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	Ð	<u> </u>			
			4		I
			1 1		

# # ADDITIONAL FTE POSITIONS (Cumulative)

# Is item included in Current Budget? Yes \_\_\_\_ No $\underline{\times}$

Budget Account No.:

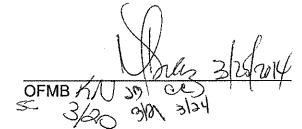
Fund 1003 Dept.145 Unit 1455 Object Var. Program Code/Period Var./GY13

- **B.** Recommended Sources of Funds/Summary of Fiscal Impact: Funding sources are the State of Florida Department of Economic Opportunity and Palm Beach County funds.
- C. Departmental Fiscal Review:

Taruna Malhotra, Director of Financial & Support Svcs.

## **III. REVIEW COMMENTS**

A. OFMB Fiscal and/or Contract Development and Control Comments:



Contract Development and Cont nech

B. Legal Sufficiency:

Senior Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

#### MEMORANDUM



Department of Community Services 810 Datura Street West Palm Beach, FL 33401 (561) 355-4700 FAX: (561) 355-3863 <u>www.pbcgov.com</u>

> Palm Beach County Board of County Commissioners

Priscilla A. Taylor, Mayor

Paulette Burdick, Vice Mayor

Hal R. Valeche

Shelley Vana

Mary Lou Berger

Jess R. Santamaria

Steven L. Abrams

#### **County Administrator**

Robert Weisman

"An Equal Opportunity Affirmative Action Employer"

TO:	Priscilla A. Taylor, Mayor
	Board of County Commissioners
TIDII.	Bahart Waisener County A Lais let A A
THRU:	Robert Weisman, County Administrator
	Board of County Commissioners
THRU:	Jon Van Arnam, Assistant County Administrator
FROM:	Channell Wilkins, Director
	Community Services Department
DATE:	February 25, 2014
~	x vor man j 20 y 20 z 1
RE:	GY13-14 Community Service Block Grant (CSBG) Modification

Pursuant to Section 309 of the Administrative Code, your signature is needed on the approval of the 2013-2014 Community Service Block Grant Modification with the Florida Department of Economic Opportunity in an amount not to exceed \$542,310 (\$245,664 carryover and \$296,646 base increase). This is a modification to the original CSBG agreement No. 14SB-0D-10-60-01-021, which was approved by the Board of County Commissioners on October 22, 2013 (R2013-1372). This modification will bring the total award amount to \$1,190,074. These funds will be used to provide employment skills training and job placement services, resume training, financial management training, health education, rental assistance, utility assistance and case management services to low income residents of Palm Beach County.

The Community Service Block Grant Agreement was received on February 14, 2014 with instructions to return it as soon as possible. This grant was approved by the Community Action Advisory Board on February 18, 2014. No County Match funds are required for this grant. The emergency signature process is being utilized because there is not sufficient time to submit this item through the regular Board of County Commissioner's agenda process and meet the return deadline.

Staff will submit this item at the Board's April 1st Commission meeting.

If additional information is needed, please contact James Green at 561-313-1146.

Approved by: Director, Financial & Support Svcs.

Community Service Dept. Director.

Chief Assistant County Attorney

Assistant County Administrator

OFMB

Attachments: CSBG Modification and Workplan



**Department of Community Services** 

810 Datura Street

West Palm Beach, FL 33401 (561) 355-4700

FAX: (561) 355-3863

www.pbcgov.com

#### MEMORANDUM

TO:

FROM: James Green, Palm Beach County Community Action Program

Department of Economic Opportunity

**Explanation of Budget Allocation** 

**DATE**: 2/28/14

RE:

The Palm Beach County Community Action Program (CAP) conducted a comprehensive needs assessment to determine service gaps and where to allocated additional Community Service Block Grant funds in order to maximize the impact. According to the assessment, employment, housing, education and health continue to be the areas of greatest need throughout the County. For this reason, the agency has increased allocation amounts for employment skills training and job placement services, resume training, financial management training, health education, rental assistance, utility assistance, and case management services to low income residents of Palm Beach County.

This increase will enable CAP to prevent over 100 households from being evicted and will assist more than 140 individuals to obtain certifications that may lead to employment or increased living wages. The additional funds will also enable over 300 participants to increase their knowledge and skills in managing their finances and will provide emergency utility assistance for over 200 families. The funds will also be used to improve health outcomes for more than 50 families and will enable more than 100 families to become more self sufficient through case management services.

Palm Beach County Board of County Commissioners

Priscilla A. Taylor, Mayor

Paulette Burdick, Vice Mayor

Hal R. Valeche

Shelley Vana

Mary Lou Berger

Jess R. Santamaria

Steven L. Abrams

#### **County Administrator**

Robert Weisman

"An Equal Opportunity Affirmative Action Employer" Rick Scott

FROM

DAN



Jesse Panuccio EXECUTIVE DIRECTOR

TO:	Community Services Block Grant Recipient	S
		•

Jean Amison, Planning Manager Community Assistance Section

February 14, 2014

## SUBJECT: FY 2013-2014 Community Services Block Grant Modifications

The Department of Economic Opportunity (DEO) is accepting modifications to current 2013-2014 Community Services Block Grant (CSBG) contracts. This modification incorporates additional FY 2013-2014 CSBG funding and carry-forward funds from recipients' FY 2012-2013 CSBG contracts, if any.

Please take this opportunity to review your current fiscal and program status and revise your budget and work plan in light of year-to-date fiscal expenditures and program accomplishments. Please note the following budget summary modification requirements:

- Net Change Column in Amended Attachment K , Budget Detail
- A cover letter briefly explaining budget line item increases and decreases, and the impact of
- these changes in your expected work plan outcomes.

The Amended Attachment M, 2013-2014 CSBG Community Action Workplan requires explanations for line item changes that result in a <u>decrease</u> from the original expected outcome. **Modifications received without these explanations will not be accepted and will delay receipt of any additional funding allocated to your agency.** The instructions and forms for modifications to Amended Attachment M, CSBG Community Action Workplan have been emailed to you along with the electronic Excel forms for Amended Attachments H, I, J, K, and L.

Please submit the modification to the Department as soon as possible. The modification will be effective when both parties have signed it. Mail two modification packages with original signatures to:

Ms. Jean Amison, Planning Manager Department of Economic Opportunity Division of Community Development Office of Housing and Community Development Community Assistance Section 107 East Madison Street MSC-400

Tallahassee, Florida 32399-2100

Florida Department of Economic Opportunity | Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399 866.FLA.2345 | 850.245.7105 | 850.921.3223 Fax

www.floridajobs.org | www.facebook.com/FLDEO

An equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TDD equipment via the Florida Relay Service at 711.

In addition to the two hard copies of the modification package, send the Excel forms to <u>Ron.lynn@deo.myflorida.com</u> as an attachment to an email. If you have any questions or if you have not received the electronic forms by email, please contact your CSBG contract manager at (850) 717-8450, by fax at (850) 488-2488, or by email.

JA/sl

#### MODIFICATION OF AGREEMENT BETWEEN FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY AND

## Palm Beach County Board of County Commissioners

This Modification is made and entered into by and between the State of Florida, Department of Economic Opportunity ("the Department"), and <u>Palm Beach County Board of County Commissioners</u> ("the Recipient") to modify Department Contract Number <u>14SB-0D-10-60-01-021</u> ("the Agreement").

WHEREAS, the Department and the Recipient have entered into the Agreement, pursuant to which the Department has provided a sub-grant of <u>\$647,764</u> to the Recipient; and

WHEREAS, FY 2013 carryover funds are available to increase the amount of the funding granted to the Recipient; and

WHEREAS, additional funds have become available to increase the amount of the funding granted to the Recipient; and

WHEREAS, the modified sub-grant is now \$1,190,074.

NOW, THEREFORE, in consideration of the mutual promises of the parties contained herein, the parties agree as follows:

1: Paragraph (17)(a) Funding Consideration, is hereby modified to read as follows:

(a) This is a cost-reimbursement Agreement. The Recipient shall be reimbursed for costs incurred in the satisfactory performance of work hereunder in an amount not to exceed \$1,190,074, subject to the availability of funds and appropriate budget authority. The Recipient is authorized to incur costs in an amount not to exceed \$1,039,691 until further notification is received by the Department. As funds and budget authority are available, changes to the costs the Recipient may incur will be accomplished by notice from the Department to the Recipient's contact person identified in Attachment H, Recipient Information. The terms of the Agreement shall be considered to have been modified to allow the Recipient to incur additional costs upon the Recipient's receipt of the written notice from the Department.

This revised contract amount includes:

- A. \$ 647,764 Current CSBG Allocation (FY 2013-2014)
- B. \$ 245,664 Carryover from FY 2013

С.	\$ <u>296,646</u>	Base Increase	(FY 2013-2014)
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D. \$1,190,074 Total (Amended CSBG Allocation)

2. If applicable, Attachment H, Recipient Information, Attachment I, Budget Summary, Attachment J, Subrecipient Information, Attachment K, Budget Detail, Attachment L, Secondary Administrative Expenses and Attachment M, 2013-2014 CSBG Community Action Workplan are hereby deleted in their entirety and replaced with Amended Attachment H, Recipient Information, Amended Attachment I, Budget Summary, Amended Attachment J, Subrecipient Information, Amended Attachment K, Budget Detail, Amended Attachment L, Secondary Administrative Expenses, Amended Attachment M, 2013-2014 CSBG Community Action Workplan and attached hereto and incorporated by reference.

- 3. Exhibit 2, Special Audit Requirements is hereby deleted in its entirety and replaced with Amended Exhibit 2, Audit Requirements and attached hereto and incorporated by reference.
- 4. All provisions of the Agreement being modified and any attachments thereto in conflict with this Modification shall be and are hereby changed to conform with this Modification, effective as of the date of the last execution of this Modification by both parties.
- 5. All provisions not in conflict with this Modification remain in full force and effect, and are to be performed at the level specified in the Agreement.

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

IN WITNESS WHEREOF, the parties hereto have executed this document as of the dates set out herein.

## RECIPIENT

Palm Beach County Board of County Commissioners

Bv: Priscilla A. Taylor, Ma

Date: \_\_\_\_\_

59-6000785

Federal Identification Number

0-78470481

DUNS\* Number \*Data Universal Numbering System

ATTEST: SHARON R. BLOCK, Clerk & Comptroller

Ву: \_\_\_\_

Deputy Clerk

POVED AS TO FORM FULLER **STORNEY** 

## STATE OF FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY

By: \_

William B. Killingsworth, Director Division of Community Development

Date: \_\_\_\_\_

Approved as to form and legal Sufficiency, subject only to full and Proper execution by the parties

Office of the General Counsel Department of Economic Opportunity

Ву: \_\_\_\_\_

Approved Date: \_\_\_\_\_

#### FY 2014 CSBG AGREEMENT AMENDED EXHIBIT 2 AUDIT REQUIREMENTS

The administration of resources awarded by DEO to the recipient may be subject to audits and/or monitoring by DEO as described in this section.

#### **MONITORING**

In addition to reviews of audits conducted in accordance with OMB Circular A-133 and Section 215.97, Fla. Stat., as revised (see "AUDITS" below), monitoring procedures may include, but not be limited to, on-site visits by DEO staff, limited scope audits as defined by OMB Circular A-133, as revised, and/or other procedures. By entering into this agreement, the recipient agrees to comply and cooperate with any monitoring procedures/processes deemed appropriate by DEO. In the event DEO determines that a limited scope audit of the recipient is appropriate, the recipient agrees to comply with any additional instructions provided by DEO staff to the recipient regarding such audit. The recipient further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Chief Financial Officer (CFO) or Auditor General.

#### <u>AUDITS</u>

#### PART I: FEDERALLY FUNDED

This part is applicable if the recipient is a State or local government or a non-profit organization as defined in OMB Circular A-133, as revised.

- 1. In the event that the recipient expends \$300,000 (\$500,000 for fiscal years ending after December 31, 2003) or more in Federal awards in its fiscal year, the recipient must have a single or program-specific audit conducted in accordance with the provisions of OMB Circular A-133, as revised. EXHIBIT 1 to this agreement indicates Federal resources awarded through DEO by this agreement. In determining the Federal awards expended in its fiscal year, the recipient shall consider all sources of Federal awards, including Federal resources received from DEO. The determination of amounts of Federal awards expended should be in accordance with the guidelines established by OMB Circular A-133, as revised. An audit of the recipient conducted by the Auditor General in accordance with the provisions of OMB Circular A-133, as revised, will meet the requirements of this part.
- 2. In connection with the audit requirements addressed in Part I, paragraph 1, the recipient shall fulfill the requirements relative to auditee responsibilities as provided in Subpart C of OMB Circular A-133, as revised.
- 3. If the recipient expends less than \$300,000 (\$500,000 for fiscal years ending after December 31, 2003) in Federal awards in its fiscal year, an audit conducted in accordance with the provisions of OMB Circular A-133, as revised, is not required. In the event that the recipient expends less than \$300,000 (\$500,000 for fiscal years ending after December 31, 2003) in Federal awards in its fiscal year and elects to have an audit conducted in accordance with the provisions of OMB Circular A-133, as revised, the cost of the audit must be paid from non-Federal resources (i.e., the cost of such an audit must be paid from the recipient resources obtained from other than Federal entities).

- Although the audit provisions of OMB Circular A-133 ordinarily do not apply to for-profit sub recipients, in the case of Federal funding provided by the U.S. Department of Health and Human Services, Circular A-133 does apply. See 45 C.F.R. 74.26 for further details.
- 5. A web site that provides links to several Federal Single Audit Act resources can be found at: <a href="http://harvester.census.gov/sac/sainfo.html">http://harvester.census.gov/sac/sainfo.html</a>.

## PART II: STATE FUNDED

This part is applicable if the recipient is a non-state entity as defined by Section 215.97(2), Fla. Stat.

- 1. In the event that the recipient expends a total amount of state financial assistance equal to or in excess of \$500,000 in any fiscal year of such recipient (for fiscal years ending September 30, 2004 or thereafter), the recipient must have a State single or project-specific audit for such fiscal year in accordance with Section 215.97, Fla. Stat.; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. EXHIBIT 1 to this agreement indicates state financial assistance awarded through DEO by this agreement. In determining the state financial assistance expended in its fiscal year, the recipient shall consider all sources of state financial assistance, including state financial assistance received from DEO, other state agencies, and other non-state entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a non-state entity for Federal program matching requirements.
- 2. In connection with the audit requirements addressed in Part II, paragraph 1, the recipient shall ensure that the audit complies with the requirements of section 215.97(8), Fla. Stat.. This includes submission of a financial reporting package as defined by section 215.97(2), Fla. Stat., and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.
- 3. If the recipient expends less than \$500,000 in state financial assistance in its fiscal year (for fiscal years ending September 30, 2004 or thereafter), an audit conducted in accordance with the provisions of section 215.97, Fla. Stat., is not required. In the event that the recipient expends less than \$500,000 in state financial assistance in its fiscal year and elects to have an audit conducted in accordance with the provisions of section 215.97, Fla. Stat., the cost of the audit must be paid from the non-state entity's resources (i.e., the cost of such an audit must be paid from the recipient's resources obtained from other than State entities).
- 4. Additional information regarding the Florida Single Audit Act can be found at: <a href="http://www.mvflorida.com/fsaa/statutes.html">http://www.mvflorida.com/fsaa/statutes.html</a>.

#### PART III: OTHER AUDIT REQUIREMENTS

(NOTE: This part would be used to specify any additional audit requirements imposed by the State awarding entity that are solely a matter of that State awarding entity's policy (i.e., the audit is not required by Federal or State laws and is not in conflict with other Federal or State audit requirements). Pursuant to Section 215.97(8), Florida Statutes, State agencies may conduct or arrange for audits of state financial assistance that are in addition to audits conducted in accordance with Section 215.97, Florida Statutes. In such an event, the State awarding agency must arrange for funding the full cost of such additional audits.)

N/A

#### PART IV: REPORT SUBMISSION

- Copies of reporting packages for audits conducted in accordance with OMB Circular A-133, as revised, and required by Part I of this Exhibit shall be submitted, when required by Section .320 (d), OMB Circular A-133, as revised, by or on behalf of the recipient directly to each of the following at the address indicated:
  - A. DEO at each of the following addresses:

Electronic copies (preferred): Audit@deo.myflorida.com

or

Paper (hard copy): Department of Economic Opportunity MSC # 130, Caldwell Building 107 East Madison Street Tallahassee, Fl. 32399-4126

B. The Federal Audit Clearinghouse designated in OMB Circular A-133, as revised (the number of copies required by Sections .320 (d)(1) and (2), OMB Circular A-133, as revised, should be submitted to the Federal Audit Clearinghouse) at the following address:

#### http://harvester.census.gov/fac/collect/ddeindex.html

- C. Other Federal agencies and pass-through entities in accordance with Sections .320 (e) and (f), OMB Circular A-133, as revised.
- 2. Pursuant to Section .320 (f), OMB Circular A-133, as revised, the recipient shall submit a copy of the reporting package described in Section .320(c), OMB Circular A-133, as revised and any management letter issued by the auditor, to DEO at each of the following addresses:

Electronic copies (preferred): <u>Audit@deo.mvflorida.com</u>

or

Paper (hard copy): Department of Economic Opportunity MSC # 130, Caldwell Building 107 East Madison Street Tallahassee, Fl. 32399-4126

3. Copies of financial reporting packages required by PART II of this Exhibit shall be submitted by or on behalf of the recipient <u>directly</u> to each of the following:

A. DEO at each of the following addresses:

Electronic copies (preferred): <u>Audit@deo.myflorida.com</u> or

Paper (hard copy):

Department of Economic Opportunity

MSC # 130, Caldwell Building

107 East Madison Street

Tallahassee, Fl. 32399-4126

B. The Auditor General's Office at the following address:

Auditor General

4.

5.

Local Government Audits/342

Claude Pepper Building, Room 401

111 West Madison Street

Tallahassee, FL 32399-1450

Email Address: flaudgen localgovt@aud.state.fl.us

Copies of reports or the management letter required by Part III of this Exhibit shall be submitted by or on behalf of the recipient directly to:

A. DEO at each of the following addresses: N/A

Any reports, management letter, or other information required to be submitted to DEO pursuant to this Agreement shall be submitted timely in accordance with OMB Circular A-133, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.

6. Recipients, when submitting financial reporting packages to DEO for audits done in accordance with OMB Circular A-133 or Chapters 10.550 (local governmental entities) or 10.650 (non-profit and for-profit organizations), Rules of the Auditor General, should indicate the date that the reporting package was delivered to the recipient in correspondence accompanying the reporting package.

#### PART V: RECORD RETENTION

1. The recipient shall retain sufficient records demonstrating its compliance with the terms of this Exhibit for a period of five (5) years from the date the audit report is issued, or five (5) state fiscal years after all reporting requirements are satisfied and final payments have been received, whichever period is longer, and shall allow DEO, or its designee, CFO, or Auditor General access to such records upon request. In addition, if any litigation, claim, negotiation, audit, or other action involving the records has been started prior to the expiration of the controlling period as identified above, the records shall be retained until completion of the action and resolution of all issues which arise from it, or until the end of the controlling period as identified above, whichever is longer. The recipient shall ensure that audit working papers are made available to DEO, or its designee, CFO, or Auditor General upon request for a period of five (5) years from the date the audit report is issued, unless extended in writing by DEO.

#### FY2014 CSBG AGREEMENT AMENDED ATTACHMENT H RECIPIENT INFORMATION

FEDERAL FISCAL YEAR: 2014 CONTRACT PERIO		gh September 30, 2014
ructions: Complete the blanks highlighted in yellow. For item II, put an "X" in w		
RECIPIENT: Palm Beach County Board of County Commissioners	CONTRACT #: 14SB-0ID-10-60-01	1-021
RECIPIENT CATEGORY: Non-Profit X	Local Government	
COUNTY(IES) TO BE SERVED WITH THESE FUNDS: Palm Beach (	County	
GENERAL ADMINISTRATIVE INFORMATION		
		•
······································		
Address: 810 Datura Street	City: West Palm Beach	, FL Zipcode: <u>33401</u>
Telephone: 561-355-4702 Cell: 561-310-8944	Fax: 561-355-3863 Email: <u>cwilkins@pbcgov.org</u>	
Mailing address if different from above	isinalit. Contempted bock or or b	
Mailing Address:	City;	, FL Zipcode:
b. Chief Elected Official for Local Governments or President/Chair of the		
Name: Priscilla A. Taylor	Title: Mayor	
Address*: 301 N Olive Ave	City: West Palm Beach	, FL Zipcode: 33401
		ylor@pbcgov.org
*Enter home or business address, telephone numbers and email other than the Recipient.	F	
c. For Public Agencies: Chair of Community Action Board	·	
Name: Retha Lowe	Title: Chair	
Address*: 1301 12th Avenue S	City: Lake Worth	, FL Zipcode: <u>33460</u>
Telephone: 561-586-7276 Fax:		veretha@yahoo.com
*Enter home or business address, telephone numbers and email other than the Recipient"	ſ	
d. Official to Receive State Warrant:		
Name: Sharon R. Bock	Title: Clerk and Comptroller, Pa	
Address: P.O. Box 4036	City: West Palm Beach	, FL Zipcode: 33401
e. Recipient Contacts		· · ·
1. <u>Program:</u> Name: James Green	Title: Program Coordinator	
Address: 810 Datura Street	City: West Palm Beach	, PJ. Zipcode: <u>33401</u>
Telephone: 561-355-4208	- Fax: 561-242-7336	· · · · · · · · · · · · · · · · · · ·
Cell: <u>561-313-1146</u>	Email: jgreen1@pbcgov.org	
2. Fiscal: Name: Taruna Malhotra	Title: Director of Finance & Sup	oport Services
2. <u>Fiscal:</u> Name: <u>Taruna Malhotra</u> Address: 810 Datura Street	City: West Palm Beach	, IL Zipcode: 33401
Telephone: 561-355-4716	- Fax: 561-355-3863	
Cell: NA	Email: tmalhotr@pbcgov.org	
f. Person(s) authorized to sign reports:		
Name: Taruna Malhotra	Title: Director of Finance & Su	pport Services
ivallic, ratulla vialiotia		
Name: Channell Wilkins	Title: Director of Community S	civices Department
	Title: Director of Community S Title: Program Coordinator	

Recipient Fiscal Year. October 1, 2013 thru September 30, 2014 Audit Due to DEO: June 30, 2015

Page 38

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#### FY2014 CSBG AGREEMENT AMENDED ATTACHMENT I BUDGET SUMMARY

## RECIPIENT: Palm Beach County Board of County Commissioners

## CONTRACT: 14SB-0D-10-60-01-021

NOTE: Use only whole dollar amounts; no cents. Round all figures up to nearest whole dollar.

Α	В	С	D	E
CSBG FUNDS ONLY	Last	Amended Budget**	Carryover Amount	TOTAL
BUDGET CATEGORY	Approved	(includes current	from	CSBG FUNDS
	Budget	allocation plus base increase)	2012-2013	(Col C + D)
1 MODIFIED CSBG Grant Funds (Totals)	647,764.00	944,410.00	245,664.00	1,190,074.00
ADMINISTRATIVE				
2 RECIPIENT EXPENSES (Salaries + Fringe, Rent, Utilities, Other)	70,800.00	78,901.00	0.00	78,901.00
3 SUBRECIPIENT EXPENSES (Salaries + Fringe, Rent, Utilities, Other)				0.00
4 TOTAL ADMINISTRATIVE EXPENSES (Line 2 + Line 3)*	70,800.00	78,901.00	0.00	78,901.00
5 ADMINISTRATIVE EXPENSE PERCENT (Cell 4C divided by cell 14C) x 100)		8%		NOT EXCEED 15% LL 14C
PROGRAM				
6 RECIPIENT DIRECT CLIENT ASSISTANCE EXPENSES	488,444.00	776,989.00	245,664.00	1,022,653.00
7 RECIPIENT OTHER PROGRAM EXPENSE (Salaties + Fringe, Rent, Utilities, Other)	88,520.00	88,520.00	-	88,520.00
8 SUBTOTAL RECIPIENT PROGRAM EXPENSE (Line 6 + Line 7)	576,964.00	865,509.00	245,664.00	1,111,173.00
9 SUBRECIPIENT DIRECT CLIENT ASSISTANCE EXPENSES				0.00
10 SUBRECIPIENT OTHER PROGRAM EXPENSE (Salaries + Fringe, Rent, Utilities, Other)				0.00
11 SUBTOTAL SUBRECIPIENT PROGRAM EXPENSE (Line 9 + Line 10)	0.00	0.00	0.00	0.00
12 TOTAL PROGRAM (Line 8 + Line 11)	576,964.00	865,509.00	245,664.00	1,111,173.00
13 SECONDARY ADMINISTRATIVE EXPENSES*				0.00
14 GRAND TOTAL EXPENSE (Line 4 + Line 8 + Line 11)	647,764.00	944,410.00	245,664.00	1,190,074.00

\*The amounts in Cells 4D and 13D CANNOT EXCEED the corresponding unspent administrative balance from your FY 2012-2013 Contract closeout.

\*\*Make desired adjustments to last approved CSBG budget and include base increase amount in Column C.

#### FY2014 CSBG AGREEMENT AMENDED ATTACHMENT J SUBRECIPIENT INFORMATION AND BUDGET SUMMARY

(Complete this page for each subrecipient by providing information in the yellow-highlighted fields.)

RECIPIENT: Palm Beach County Board of County Commissioners		CONTRACT: 14SB-0D-10-60-01-021			
SUBRECIPIENT INFORMATION					
SUBRECIPIENT NAME:	NA				
MAILING ADDRESS:					
			,FL	ZIP	
STREET ADDRESS (IF DIFFERENT):					
		•	,FL	ZIP	
CONTACT PERSON'S NAME AND TITLE:					 
· · · ·	PHONE				 
	FAX				 

#### SUBRECEIPIENT BUDGET SUMMARY

Instructions: The following line items (3, 9, 10 and 11) must correspond to Amended Attachment I, Budget Summary. If there is more than one subrecipient, it is the Recipient's responsibility to ensure that the total of all subrecipient budgets add correctly. Expenditures must be detailed in Amended Attachment K.

CSBG FUNDED PROGRAMS ONLY EXPENSE CATEGORY	CSBG FUNDS
SUBRECIPIENT ADMINISTRATIVE EXPENSES:	
3. SUBRECIPIENT	
(Salaries/Fringe, Rent, Utilities, Travel, Other)	\$0.00
SUBRECIPIENT PROGRAM EXPENSES:	
9. SUBRECIPIENT DIRECT CLIENT ASSISTANCE EXPENSES	\$0.00
10. SUBRECIPIENT OTHER PROGRAM EXPENSE (Salaries/Fringe, Rent, Utilities, Travel, Other)	\$0.00
11. SUBTOTAL SUBRECIPIENT PROGRAM EXPENSES (Line 9 + Line 10)	\$0.00
TOTAL SUBRECIPIENT EXPENSES: (Line 3 + Line 11)	\$0.00

The Recipient must have a written agreement with all subrecipients. The agreement must meet the requirements of Section 14 of this agreement. A copy of the unsigned agreement with the subrecipient must be forwarded to DEO for review and approval along with this agreement. See OMB Circular A-133.210, Subrecipient Vendor Determination, for further clarification.

Page 40

#### FY2014 CSBG AGREEMENT AMENDED ATTACHMENT K BUDGET DETAIL

BUDGET	NATIONAL	EXPENDITURE DETAIL		AMOUNT OF
SUMMARY LINE TTEM NUMBER	PERFORMANCE INDICATORS (Direct Client Assistance Only)	Round L'P line item totals to dollars. Do NOT use cents and decimals in totals.		CSBG FUNDS BUDGETED
6	N/A	Community Action Coordinator 51001 50% 1.111:AP 50% CSBG	25,50	1 .
		Clerical Specialist 12.795 hour x 1040= 25838 x .50 x 2 (6 months) 50% CSBG 50% LIFTEAP	13,30	7
		Total Salary Total Fringe (FICA, Medicare, Retirement, Health Insurance, Workers Comp	38,80 17,17	
		Travel FACA Conference and NCAP & NCAF Conference for Program Coordinator \$1000 Airfare		
		\$1200 Lodge \$400 Per diem		
		\$26(0) Registration	5,218	•
		Supplies (paper, pens, folders, etc.)	2,500	
		Program Coordinator Personal vehicle mileage reimbursement 4,000 @ \$0.445/mile for site visits and CSBG Monitoring	1,78	) . 
		Rent/Office equipment Copiers/fax @\$70/month	840	
		Rent/ Storage space Document Storage @ \$50 x 12 months	600	
		Casualty Self-Insurance and WC County Self Insurance Pool	12,0	)()
		Total Non Personnel Total Administration	22,9 78,9	
ю		Direct Client Assistance		· _
	1.1 A1.2 D-L; 1.3A; B	<u>5 Community Outreach Specialist L(Case Management with Self Suffiency Program):</u> Gayle L. 13,978/hr or 1118.23 x 13pp 29,074 CSBG 50% LIHEAP 50%	14,5	37
	2.3B 3.1; 6.1 1.1 A1.2 D-L; 1.3A; B 2.3B 3.1; 6.1	(Will provide case management, Vita Tax, eviction prevention, job placement 30 HH in WPB <b>Cynthia H, 23,407/hr or 1873 x 13pp 48,686 CSBG 50% LIHEAP 50%</b> (Will provide case management, Vita Tax, eviction prevention, job placement 30 HH in Lake Worth	24,3	43
	1.1 A1.2 D-L; 1.3A; B 2.3B 3.1; 6.1	Diane P. 23.939 or 1915 x 13pp 49,793 CSBG 50% LIHEAP 50% (Kill provide case management, Via Tax, eviction prevention, job placement 30 HII in Riviera Beach	24,8	
	1.1 A1.2 D-L; 1.3A; B 2.3B 3.1; 6.1	Anita M. 20.383/hr or 1630 x 13pp 42,396 CSBG 50% LIHEAP 50% (Will provide case management. Trans. rental: job placement, case management 30 Hl in Rv Bels/Jupiter)	21,1	
	1.1 A1.2 D-L; 1.3A; B 2.3B 3.1; 6.1	James S. 24.514/hr or 1961 x 13pp 50,990 CSBG 50% LIHEAP 50% (Will provide case management, eviction prevention, and job placement 50 HH in Tri City Glades)	25,-	95 ·
	1.2 D-1.; 1.3A	Yrinea D. Senior Community Action Specialist 100% CSBG (Will provide case management and supervise self sufficiency program to western PBC. In City Glades area 1 Person \$20.831/hr x 2080= \$43,328	43,5	28
	1.1 A1.2 D-1.; 1.3A; B 2.3B 3.1; 6.1	1 Community Outreach Specialist I (Case Management with Self Suffiency Program). Vacant 13.978/hr or 1118.23 x 13pp 29,074 CSBG 50% LIHEAP 50% (Vill provide case management, Via Tax, eviceous prevention, job placement 30 101 in WPB	14,	537
	1.2 D-L 1.3AB	COS I (Sonia G.) 15.299/hr or \$1223pp x 26pp \$31,822 CSBG 100% (Work with self sufficiency clients, intake, follow up, emergency services)	31,	322
	1.1A 1.2 D-L; 1.3A;B 2.3B 3.1; 6.1	COS II (Winston H.) 15.429 \$32092 CSBG 100% (eviction prevention, job placement, case management, in Delray Beach)	32,	92
	1.1A, B 2.3B 3.1; 6.1	Grant Compliance Specialist I (Natalie D.) 19.959/hr or \$1596pp x 26pp \$41,515 100% CSBG Works w/ S.S. Program in PBC and conduct monitoring of SS Program Works directly with vendurs and SS clients.	41,	515
	1.2 D-1.; 1.3A;B	Clerical Specialist (Barbara W.) 14.628/hr or \$1170 pp x 13 30426 x 1 CSBG 50% LIHEAP 50% Canducts intake and screening to image Self Sufficiency clients	15,	213
	1.2 D-1, 1.3AB	Canducts inflate and screening to image Self Sufficiency chemis Recep. (Temp) (\$1080/pp x 26 x 2)2 persons @ 100% CSBG (Work with self sufficiency chemis, intake, follow up, emergency services)	56	60
		SUBTOTAL SALARIES		<b>5,137</b>
		FRINGE (FICA, Medicare, Retir., Health Ins., Workers Comp) Total SALARIES and FRINGE		',644 2,781

Page 41

# FY2014 CSBG AGREEMENT MODIFICATION AMENDED ATTACHMENT K - BUDGET DETAIL

BUDGET				
ana ana a	NATIONAL	EXPENDITURE DETAIL	AMENDED	1
SUMMARY 1	PERFORMANCE		AMOUNT OF	
LINE	INDICATORS	Round UP line item totals to dollars.	CSBG FUNDS	
гтем	(Direct Client	Do NOT use cents and decimals in totals.	BUDGETED	
NUMBER 6	Assistance Only)	18		1
U	1.1AB	18 Job Development and Training for Self Sufficiency clients	5,000	
		50 FILL at \$100 cach	27440	
	1.2H;6.2C	Rental Assistance (Eviction prevention for Self Sufficiency Clients) 110 HH at \$1500.26667 each	179,972	
	1.2AC	Early Childcare training (C.N.A., E.K.G., Phlebotomy, Facials, and other trainings that will lead to employment. 160 certifications @ \$1031.25 each	165,000	
	6.213	Utility Assistance (shut off prevention for Self Sufficiency clients) 200 individuals at \$250/each	50,000	
	1.312	Financial Management Training and Budgeting 50 individuals at \$98/each	4,900	
	1.21; 6.2.4; 6.5.4	Nutrition and Food Services (gleaning) Food Assistance for self suff. Clients 500HH \$100 each	50,000	
	1.2G; 6.4D; 6.4F	Health Education, Pysical fitness and other Health Related trainings for PASS		
		100 individuals at \$350 each	35,000	
	3.213	Small Business Startup 25 people at \$1000 each	25,(00)	
	1.2D; 6.3A1&A3 6.3B1-5; 6.3C1&2	Youth Leadership and Entrepreneur training and Education	20,000	ŀ
	1.2B	GED training and testing computer training for self sufficiency clients 25 individuals enrolled and/or completing @200 each	5,000	
		DIDECT OF FENT ACCOUNTANCE		
	1	DIRECT CLIENT ASSISTANCE TOTAL PROGRAM DIRECT CLIENT COST	539,872	
11	N/A	Other Program Expense	1,022,653	
	N/A	Janitorial Services		1
		810 Datura - 12 months @ \$416.66/month	5,000	
		Travel and Per Diem	•	
•		FACA Conference 3 persons- two days		
		900 Airfare		
		1000 Lodging		
•		500 Per diem		
		2 <u>00 Travel</u> \$2,600		
		22,000	2,600	
		Travel-mileage		1
		2 Community Outreach Specialists		
		1 Grant Compliance Specialist		
	ļ	6742 miles @ .445/mile		
		Drop off paperwork and attend in service trainings from various sites	3,000	1
	1			
	1	Communications Services (county cell phones for case management)		
		Phones in Offices of County Buildings for all sites 12 months at \$416.66	E OUN	
	1	Florida Common Application (system that improves communication	5,000	ļ
		between all CS departments)	2,500	
	1		i ayarni	
				- 1
		Postage		
		Postage 12 months @\$100/month	1,2())	
			1,200	

#### FY2014 CSBG AGREEMENT MODIFICATION AMENDED ATTACHMENT K - BUDGET DETAIL

## RECIPIENT: Board of County Commissioners

## CONTRACT: 14SB-0D-10-60-01-021

RMANCE:       ATORS       Round UP line item totals to dollars.         ATORS       Do NOT use cents and decimals in totals.         ice Only       Utilities/waste disposal at all 6 sites 1583,33/mon for 12 months         Rent/office equipment (lease for copiers/scanners other equipment)       \$441.66/months for 12 months         Lease for new site in Belle Glade       Maintenance Grounds \$850/month for 12 months         Repair/Maintenance-buildings-county properties       Repair/Maintenance-buildings-county properties	AMOUNT OF CSBG FUNDS BUDGETED 19,000 5,300 10,500
t Client Do NOT use cents and decimals in totals. acc Only Utilities/waste disposal at all 6 sites 1583,33/mon for 12 months Rent/office equipment (lease for copiers/scanners other equipment) \$441.66/months for 12 months Lease for new site in Belle Glade Maintenance Grounds \$850/month for 12 months Repair/Maintenance-buildings-county properties	BUDGETED 19,000 5,300
nee Only Utilities/waste disposal at all 6 sites 1583.33/mon for 12 months Rent/office equipment (lease for copiers/scanners other equipment) \$441.66/months for 12 months Lease for new site in Belle Glade Maintenance Grounds \$850/month for 12 months Repair/Maintenance-buildings-county properties	19,000 5,300
Utilities/waste disposal at all 6 sites 1583.33/mon for 12 months Rent/office equipment (lease for copiers/scanners other equipment) \$441.66/months for 12 months Lease for new site in Belle Glade Maintenance Grounds \$850/month for 12 months Repair/Maintenance-buildings-county properties	5,300
Rent/office equipment (lease for copiers/scanners other equipment) \$441.66/months for 12 months Lease for new site in Belle Glade Maintenance Grounds \$850/month for 12 months Repair/Maintenance-buildings-county properties	5,300
\$441.66/months for 12 months Lease for new site in Belle Glade Maintenance Grounds \$850/month for 12 months Repair/Maintenance-buildings-county properties	
Lease for new site in Belle Glade Maintenance Grounds \$850/month for 12 months Repair/Maintenance-buildings-county properties	10,500
Maintenance Grounds \$850/month for 12 months Repair/Maintenance-buildings-county properties	10,500
Repair/Maintenance-buildings-county properties	
12 months \$1697 (month Repair & C (Bentine autom alassian Repair	20.240
12 months \$1687/month. Repair AC/Heating system, cleaning floors	- 20,240
Repair/maintenance-data processing equipment	
12 months@ \$15/month	180
tch Print Materials (program materials for outreach)	2,500
Registration Rees:	
FACA \$1000, NCAP \$900, NCAF \$600 Conferences 3 people	
ROMA Certification \$1000, CCAP \$500 certification (2 staff)	4,000
Office Supplies	
(toner, paper, pens, pencils, etc. for six satellite sites)	6,000
Office Furniture Bauipment	
replacement as needed \$125/month x 12 Months	1,500
Total Recipient other Program Expense	88,520
	<ul> <li>12 months@ \$15/month</li> <li>Print Materials (program materials for outreach)</li> <li>Registration Fees:</li> <li>FACA \$1000, NCAP \$900, NCAF \$600 Conferences 3 people</li> <li>ROMA Certification \$1000, CCAP \$500 certification (2 staff)</li> <li>Office Supplies</li> <li>12 months @ \$500 month</li> <li>(toner, paper, pens, pencils, etc. for six satellite sites)</li> <li>Office Furniture Equipment</li> <li>replacement as needed \$125/month x 12 Months</li> </ul>

#### FY2014 CSBG AGREEMENT

MODIFICATION

#### AMENDED ATTACHMENT L - SECONDARY ADMINISTRATIVE EXPENSES

:condary Administrative Expense Requested:

Yes No

RECIPIENT: Palm Beach County Board of County Commissioner CONTRA

CONTRACT: 14SB-0D-10-60-01-021

NSTRUCTIONS: If requesting Secondary Administrative Expenses, you must supply the following information for each secondary program for which administrative expenses are being requested. A econdary program source" is the non-CSBG program that will receive administrative support from the use of CSBG funds. See Attachment A, Section (6), and Attachment E, Section D(10) for additional formation.

	Name of Secondary Program					
BUDGET INFORMATION						
	Grant Dates					
	Start:	Start:	Start:	Start:	Start:	
	End:	End:	End:	End:	End:	
Total cash budget for secondary program:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Maximum percent administrative expense including indirect cost allowed by secondary program.	0.00%	0.00%	0.00%	0.00%	0.00%	
Total administrative expense approved by secondary program funding source: (1)	\$ 0.00	<b>\$</b> 0.00	\$ 0.00	\$ 0.00	<b>\$</b> 0.00	Total of Programs
CSBG secondary administrative expense requested: (2)	<b>\$</b> 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00
Total administrative expenses (Line 3 & 4)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Percent of total administrative expense to total budget (Line 5 / Line 1). <u>This total</u> <u>cannot exceed 15%</u> of Line 1	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/01	#DIV/0!	
National Performance Indicator (NPI)	NPI #					
supported by this secondary						
administrative funding.						
(From Attachment M, CSBG Community						
Action Workplan						

) The Recipient must take full advantage of all administrative and indirect dollars allowed by the secondary program's funding source before CSBG secondary administrative expenses are requested. For each secondary administrative program, provide documentation of the maximum administrative limits of the secondary program and a copy of the contract budget detailing the amount of the contract and the administrative funds provided by the secondary source.

) You are required to provide budget detail in Attachment I, Line 13 for the amount(s) on Line 4 above for each program.

#### FY2014 CSBG AGREEMENT MODIFIED ATTACHMENT M CSBG COMMUNITY ACTION WORKPLAN PHONE: 561-313-1146

CONTACT: James Green

EMAIL: Jgreen1@pbcgov.org

RECIPIENT: Board of County Commissioners

CONTRACT: 14SB-0D-10-60-01-021 A. в C D Original Modified NPI OUTCOME ExpectedTo Be Expected To Be Achieved Achi Employment - The number and percentage of low-income participants in Community Action employment initiatives who get a job or become self-employed, as measured by one or more of the following: # of # of 1.1 articipants Participants A. Unemployed and obtained a job
 B. Employed and obtained a job for at least 90 days.
 C. Employed and obtained an increase in employment income and/or benefits
 D. Abbinded "binder uncertained to the formation of the second 80 50 50 30 15 Childbore d'Ilving wage" employment and / or benefits
 Employment Supports - The number of low-income participants for whom barriers to initial or continuous
 employment are reduced or eliminated through assistance from Community Action as measured by one or more of
 the following:
 Childbore stille/competendes required for employment Ò 10 # of # of Participants Participa Obtained skills/competencies required for employment Completed ABE/GED and received certification or diploma 25 25 Completed post-secondary education program and obtained certificate or diploma Enrolled children in before or after school programs Obtained care for child or other dependent Obtain access to reliable transportation and/or driver's license Obtained heatth care sorties for themselvee or a family member 50 40 50 35 16 G. Obtained health care services for them
 H. Obtained safe and affordable housing Obtained health care services for themselves or a family member 20 80 Obtained food assistance
 J. Obtained non-emergency LIHEAP energy assistance
 K. Obtained non-emergency WX energy assistance 500 460 10,000 7,000 50 A participants obtaining court-ordered child support payments.
 C. Number enrolled in telephone lifeline and/or energy discounts with agency assistance.
 Definition of the set 50 L. Obtained other non-emergency energy assistance (state/local/private energy programs. Do Not include LIHEAP or WX) M. Obtained identification or work permit documentation for employment (social security card, work permit, etc. ō Õ articipants Dollars Participants Dolla -9.2 - 0.5 100,000 120 100,000 0 18,500 0
18,500 100 20,000 20,000 0 4,000 4,000 Community Improvement and Revitalization Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies as measured by one or more of the following: # of Projects # of # of # of Projects Oppor Oppor A. Jobs created, or saved, from reduction or elimination in the community A. Jobs created, or saved, from reduction or elimination in the community
 B. Accessible living wage jobs created, or saved from reduction or elimination in the community
 C. Safe and affordable housing units created in the community
 D. Safe, affordable housing units in the community preserved or improved through Community Action or advocacy
 E. Accessible, safe and affordable heating units in the community preserved or improved through Community Action or advocacy
 E. Accessible, safe and affordable heating units in the community preserved or improved through Community Action or advocacy
 E. Accessible, safe & affordable child care/child development placement opportunities created or saved.
 Accessible before/after school program placement opportunities for low-income people (public/private)
 Accessible new/preserved/increased educational and training placement opportunities for low-income people
 Community Quality of Life and Assets - The quality of Life and assets in tow-income neighborhoods are improved by
 Community Action initiative or advocacy as measured by one or more of the following:
 A. Increase in community assets due to a chance in law/moulation/policy resulting in befre ruellity of Life. 10 <u>10</u> 10 10 # of Initiatives # of # of # of Assets Initiativ Assets Increase in community assets due to a change in law/regulation/policy, resulting in better quality of life Increase availability/preservation of community facilities (schools libraries, community centers, etc.) A. B. Increase in the availability or preservation of community services to Improve public health and sat 20 Increase in the availability or preservation of commercial services to improve public health and sarety
 Increase in the availability or preservation of commercial services within low-income neighborhoods
 Increase in or preservation of neighborhood quality-of-life resources
 For each entry, provide a description of what asset, service, or facility is being reported on the EXPLANATION TAB
 Community Engagement - The number of community members working with Community Action to improve
 conditions in the community
 A. [Community members mobilized to participate in community revitalization and anti-poverty initiatives 10 # of Participants # of Participants 200

urs denated by lowAltecome people				
a) Serve on the CAA Board of Directors	# of Ho 10	urs	# of Ho 10	
b) Serve on Head Start Policy Councils	35		35	
c) Serve on Family Center / Parent Councils	5		5	
d) Serve on other CAA Advisory Boards, councils, or committees	40		40	
e) Serve on other community advisory or governing boards or committees as a CAA representative     f) Assist with program activities and logistics	<u>18</u> 0	<del> </del> -	<u>18</u> 0	
g) Participate in advocacy to meet agency and community goals			0	
h) Participate in advocacy to influence polices/practices of government and/or private entities	100		10	
i) Other CAA clients or low-income persons volunteer with the agency.  Total volunteer hours from low income people	100 308		10	
urs denated by non fow meane people	# of Ho		# of H	
a) General Public	2,40		2,40	
b) CAA non-low-income board members c) Other non-profit or government agencies	100	·	<u>10</u> 0	
2 d) Business Community	0	<u> </u>		
e) Other	· 0		0	and the second sec
Total volunteer hours from non low-income people	2,50		2,5	
tal number of volunteer hours donated to the agency Final Employment Growth from ARRA Funds -The number of jobs created or saved at least in part by ARRA funds, in the		<b>8</b> 9391.2.54.4		08
community	Number o	of Jobs	Number	of Jobs
Jobs created, at least in part, by ARRA funds	<u> </u>		0	
Jobs saved, at least in part, by ARRA funds	. 0		<u> </u>	
Community Enhancement through Maximum Feasible Participation -The number of volunteer hours donated to	# of Ho		# of ⊢	laure
Community Action			46 UI F	ioui s
tal number of volunteer hours donated by low-income individuals (only) to Community Action	30		30	8
Community Empowerment Through Maximum Feasible Participation - The number low-income people mobilized as a	Numb	er of	Numt	
2 direct result of Community Action initiative to engage in activities that support and promote their own well-being and	Low incom		Low incor	
that of their community, as measured by one or more of the following;				
Low-income people in formal, decision-making, community organizations, government, boards or councils Low-income people acquiring businesses in their community as a result of Community Action	10		1	
Low-income people purchasing their own home in their community as a result of Community Action	5			
Low-income people in non-governance community activities/groups created/supported by Community Action	30	)	3	0
Expanding Opportunities Through Community-Wide Partnerships - The number of organizations, both public and			•	
1 invivato that Community Action activate works with as a result of CCRC APRA to even and recourses and	Number of Organizations	Number of Partnorchine	Number of Organizations	Number Partnersh
opportunities in order to achieve family and community outcomes.				
Non-Profit Faith Based	20	20	20	· 20
Local Government	8	8	8	8
State Government Entity	5	5	5	5
Federal Government Entity	$\frac{1}{7}$	7	1 7	1
For-Profit Business or Corporation	5	5	5	5
Housing Consortiums/Collaboration	3	3	3	3
School Districts	1	1	1	1
Institutions of post secondary education/Iraining Financial/Banking Institutions	3	3	3	3 · 2
Health Service Institutions	2	2	2	2
. State-wide associations or collaborations	. 1	1	1	1
Others: Please identify:		Sec. A		
			32.000000	
. 1)			74-00-75-1 14-0-3-7-0	1.20
2)	A SA AN A SALAR SALAR	the second s		65
2)   Ital <u>unduplicated</u> number of organizations CAA works with to promotes family and community outcomes	65	65	65	65
2)     1al <u>unduplicated</u> number of organizations CAA works with to promotes family and community outcomes     1 Agencies Leverage External Resources to Increase Their Capacity to Serve	65 Plan	65 neti	65 Pa	65
2)     Ial <u>unduplicated</u> number of organizations CAA works with to promotes family and community outcomes     Agencies Leverage External Resources to Increase Their Capacity to Serve     able of Broadening the Resource Bho Paceto Community and Capacity to Serve	65 Plan	65 ned	65 Pia	
2)     2)     Ial <u>unduplicated</u> number of organizations CAA works with to promotes family and community outcomes     Agencies Leverage External Resources to Increase Their Capacity to Serve     Different Internet Resources To Increase Their Capacity to Serve     Different Internet Resources to Increase Their Capacity to Serve     Different Internet Resources to Increase Their Capacity to Serve     Different Internet Resources to Increase Their Capacity to Serve     Different Internet Resources to Increase Their Capacity to Serve	65 Plan	65 ned	65 Pia	65
2)     2)     Ial <u>unduplicated</u> number of organizations CAA works with to promotes family and community outcomes     Agencies Leverage External Resources to Increase Their Capacity to Serve     Different Internet Resources To Increase Their Capacity to Serve     Different Internet Resources to Increase Their Capacity to Serve     Different Internet Resources to Increase Their Capacity to Serve     Different Internet Resources to Increase Their Capacity to Serve     Different Internet Resources to Increase Their Capacity to Serve	65 Plan	65 ned 764	65 Pia	
2)         Lal <u>unduplicated</u> number of organizations CAA works with to promotes family and community outcomes         1 Agencies Leverage External Resources to Increase Their Capacity to Serve         abi/or Broadening/the Resource Base         . Community Services Block Grant (CSBG)         . Federal Government Resources - Other than CSBG         a) Weatherization Assistance program funded by DOE through DCA         b) LiHEAP - Fuel Assistance (HHS)	65 Plan 647 00 3,935	65 ned 764 5,514	65 Pla 1,19	65 00,074 0 35,514
2)         tal <u>unduplicated</u> number of organizations CAA works with to promotes family and community outcomes         1 Agencies Leverage External Resources to Increase Their Capacity to Serve         bio 1 Broadentinettic Resource Bhost         Community Services Block Grant (CSBG)         . [Federal Government Resources - Other than CSBG         a) Weatherization Assistance program funded by DOE through DCA         b) LiHEAP - Fuel Assistance (HHS)         c) LiHEAP - Weatherization (HS)	65 Plan 647 0 3,936	65 ned 764 5,514	65 Pla 1,19	65 0000 00,074 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2)     2)     32     3     32	65 Plan 647 00 3,935	65 ned 764 5,514 0	65 Pla 1,19	65 00,074 0 35,514
2)         tal <u>unduplicated</u> number of organizations CAA works with to promotes family and community outcomes         1 Agencies Leverage External Resources to Increase Their Capacity to Serve         bio1 Broadentightic Resource Black         Community Services Block Grant (CSBG)         Federal Government Resources - Other than CSBG         a) Weatherization Assistance program funded by DOE through DCA         b) LiftEAP - Fuel Assistance (HHS)         c) LiftEAP - Weatherization (HHS)         d) Head Start (HHS)         e) Early Head Start (HHS)         f) Older Americans Act (HHS)	65 Plan 647, 00 00 00 00 00 00 00 00 00 00 00 00 00	65 nec) 764 5,514 0 0	65 Pla 1,19	65 00,074 0 05,514 0 0 0 0
2)         tal <u>unduplicated</u> number of organizations CAA works with to promotes family and community outcomes         1 Agencies Leverage External Resources to Increase Their Capacity to Serve         biol       Broadeningutic Resource Block Grant (CSBG)         Community Services Block Grant (CSBG)         JFederal Government Resources - Other than CSBG         a) Weatherization Assistance program funded by DOE through DCA         b) LIHEAP - Fuel Assistance (HHS)         c) LIHEAP - Weatherization (HHS)         d) Head Start (HHS)         e) Early Head Start (HHS)         f) Older Americans Act (HHS)         g) SSBG (HHS)	65 Pten 647 000 000 000 000 000 000 000 000 000 0	65 neg 764 5,514 0 0 0	65 Pla 1,19	00000 00000 000074 000074 000074 000074 00000 00000 00000000
2)         tal <u>unduplicated</u> number of organizations CAA works with to promotes family and community outcomes         1 Agencies Leverage External Resources to Increase Their Capacity to Serve         bbd I Broadening the Resource Bhot         Community Services Block Grant (CSBG)         .	65 Plan 647 0 3,938 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	65 nesi 11 5,514 0 0 0 0 0 0	65 Pla 1,19	0050 00074 00074 00074 00074 00074 0000 0000 00000 00000000
2)         tal <u>unduplicated</u> number of organizations CAA works with to promotes family and community outcomes         1 Agencies Leverage External Resources to Increase Their Capacity to Serve         biological Sectors         biological Sectors         biological Sectors         community Services Block Grant (CSBG)         .	65 Plan 647, 647, 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	65 neg 764 5,514 0 0 0	65 Pla 1,19	00000 00000 000074 000074 000074 000074 00000 00000 00000000
2)         tal <u>unduplicated</u> number of organizations CAA works with to promotes family and community outcomes         1 Agencies Leverage External Resources to Increase Their Capacity to Serve         bld/1 Broadeningutic Resources to Increase Their Capacity to Serve         bld/1 Broadeningutic Resources to Increase Their Capacity to Serve         bld/1 Broadeningutic Resources - Other than CSBG         a) Weatherization Assistance program funded by DOE through DCA         b) LIHEAP - Fuel Assistance (HHS)         c) LIHEAP - Weatherization (HHS)         d) Head Start (HHS)         e) Early Head Start (HHS)         f) Older Americans Act (HHS)         g) SSBG (HHS)         h Medicare/Medicaid (HHS)         h Medicare/Medicaid (HHS)         j) Child Care Development Block Grant from (CCDBG)         u_ Other HHS Resources (List in order of size. Give the name of the source and the CFDA number. Do not use	65 Plan 647, 647, 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	65 ned 764 5,514 0 0 0 0 0 0 0 0	65 Pla 1,19	65 65 65 65 65 65 65 65 65 65
2)         Ial <u>unduplicated</u> number of organizations CAA works with to promotes family and community outcomes         1 Agencies Leverage External Resources to Increase Their Capacity to Serve         Ible I Broadening the Resource Base         2 Community Services Block Grant (CSBG)         I Federal Government Resources - Other than CSBG         a) Weatherization Assistance program funded by DOE through DCA         b) LiftEAP - Fuel Assistance (HHS)         c) UHEAP - Weatherization (HHS)         d) Head Start (HHS)         e) Early Head Start (HHS)         f) Older Americans Act (HHS)         g) SSBG (HHS)         h) Medicare/Medicaid (HHS)         j) Child Care Development Block Grant from (CCDBG)         Other HHS Resources (List in order of size. Give the name of the source and the CFDA number. Do not use abbreviations. All HHS CFDAs start with "93.")	65 Plan 647 00 3,935 00 00 00 00 00 00 00 00 00 00 00 00 00	65 nesi 1	65 Pla 1,19	65 000074 000074 0 0 0 0 0 0 0 0 0 0 0 0 0
2)         Ial <u>unduplicated</u> number of organizations CAA works with to promotes family and community outcomes         1 Agencies Leverage External Resources to Increase Their Capacity to Serve         Ibid I Broadenification Resources to Increase Their Capacity to Serve         Ibid I Broadenification Resources to Increase Their Capacity to Serve         Ibid I Broadenification Resources - Other than CSBG         a) Weatherization Assistance program funded by DOE through DCA         b) LiHEAP - Fuel Assistance (HHS)         c) LiHEAP - Weatherization (HHS)         d) Head Start (HHS)         g) SSBG (HHS)         h) Medicare/Medicaid (HHS)         g) SSBG (HHS)         h) Temporary Assistance to Needy Families (TANF)         j) Child Care Development Block Grant from (CCDBG)         Other HHS Resources (List in order of size. Give the name of the source and the CFDA number. Do not use abbreviations. All HHS CFDAs start with "93.")         1) 0         2) 0	65 Plan 647, 647, 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	65 ned 764 5,514 0 0 0 0 0 0 0 0	65 Pla 1,19	65 65 65 65 65 65 65 65 65 65
2)         Ial <u>unduplicated</u> number of organizations CAA works with to promotes family and community outcomes         14 Agencies Leverage External Resources to Increase Their Capacity to Serve         Ibid I Broadening the Resource Base         . Community Services Block Grant (CSBG)         . Ifederal Government Resources - Other than CSBG         a) Weatherization Assistance program funded by DOE through DCA         b) LIHEAP - Fuel Assistance (HHS)         c) UHEAP - Veatherization (HHS)         d) Head Start (HHS)         e) Early Head Start (HHS)         f) Older Americans Act (HHS)         g) SSBG (HHS)         h) Medicare/Medicaid (HHS)         j) Child Care Development Block Grant from (CCDBG)         c) Other HHS Resources (List in order of size. Give the name of the source and the CFDA number. Do not use abbreviations. All HHS CFDAs start with "93.")         1) 0         2) 0         3) 0	65 Pten 647 000 000 000 000 000 000 000 000 000 0	65 neg 764 5,514 0 0 0 0 0 0 0 0 0 0 0 0 0	65 Pla 1,19	65 665 6000 600
2)         tal <u>unduplicated</u> number of organizations CAA works with to promotes family and community outcomes         1 Agencies Leverage External Resources to Increase Their Capacity to Serve         bberl Breadeningthic Resources to Increase Their Capacity to Serve         community Services Block Grant (CSBG)         . Federal Government Resources - Other than CSBG         a)       Weatherization Assistance program funded by DOE through DCA         b)       LIHEAP - Fuel Assistance (HHS)         c)       LIHEAP - Weatherization (HHS)         d)       Head Start (HHS)         f)       Older Americans Act (HHS)         g)       SSBG (HHS)         h)       Medicaid (HHS)         f)       Older Americans Act (HHS)         g)       SSBG (HHS)         h)       Medicaid (HHS)         j)       Child Care Development Block Grant from (CCDBG)         Other HHS Resources (List in order of size. Give the name of the source and the CFDA number. Do not use absorvations. All HHS CFDAs start with "93.")         j)       0         2)       0         3)       0         4)       0	65 Plan C 647 647 C C 3,938 C C C C C C C C C C C C C C C C C C C	65 ned 764 5,514 0 0 0 0 0 0 0 0 0 0 0 0 0	65 Pla 1,19	65 665 60,074 0 5,514 0 0 0 0 0 0 0 0 0 0 0 0 0
2)         Ial <u>unduplicated</u> number of organizations CAA works with to promotes family and community outcomes         1 Agencies Leverage External Resources to Increase Their Capacity to Serve         Ibio1 Broadentificitie Resource Black         . Community Services Block Grant (CSBG)         . [Federal Government Resources - Other than CSBG         a) Weatherization Assistance program funded by DOE through DCA         b) Lift-EAP - Fuel Assistance program funded by DOE through DCA         b) Lift-EAP - Fuel Assistance (HHS)         c) Lift-EAP - Weatherization (HHS)         d) Head Start (HHS)         e) Early Head Start (HHS)         f) Older Americans Act (HHS)         g) SSBG (HHS)         h Medicare/Medicaid (HHS)         i) Temporary Assistance to Needy Families (TANF)         j) Child Care Development Block Grant from (CCDBG)         Other HHS Resources (List in order of size. Give the name of the source and the CFDA number. Do not use abstraines. All HHS CFDAs start with "93.")         1) 0         2) 0         3) 0         4) 0         i) Women, Infant and Children (WIC)(USDA)	65 Plan Plan (0) 647 (0) (0) (0) (0) (0) (0) (0) (0) (0) (0)	65 001 764 5 5 5 5 5 1 0 0 0 0 0 0 0 0 0 0 0 0 0	65 Pla 1,19	65 665 60,074 0 0 0 0 0 0 0 0 0 0 0 0 0
2)         Ial <u>unduplicated</u> number of organizations CAA works with to promotes family and community outcomes         1 Agencies Leverage External Resources to Increase Their Capacity to Serve         Ibit IBroadening the Resource Base         2 Community Services Block Grant (CSBG)         1 Federal Government Resources - Other than CSBG         a) Weatherization Assistance program funded by DOE through DCA         b) LiHEAP - Fuel Assistance (HHS)         c) LiHEAP - Weatherization (HHS)         d) Head Start (HHS)         e) Early Head Start (HHS)         f) Older Americans Act (HHS)         g) SSBG (HHS)         h Medicare/Medicaid (HHS)         j) Child Care Development Block Grant from (CCDBG)         Other HHS Resources (List in order of size. Give the name of the source and the CFDA number. Do not use aboveriations. All HHS CFDAs start with "93.")         1) 0         2) 0         3) 0         4) 0         j) Women, Infant and Children (WIC)(USDA)         m) USDA non-food programs (e.g. rural development)         n) All other USDA Food Programs	65	65 ned 764 5,514 0 0 0 0 0 0 0 0 0 0 0 0 0	65 Pla 1,19	65 665 60,074 0 5,514 0 0 0 0 0 0 0 0 0 0 0 0 0
2)         tal unduplicated number of organizations CAA works with to promotes family and community outcomes         1 Agencies Leverage External Resources to Increase Their Capacity to Serve         biff Erroadentifying Resources to Increase Their Capacity to Serve         biff Erroadentifying Resources - Other than CSBG         a)       Veatherization Assistance program funded by DOE through DCA         b)       LIHEAP - Fuel Assistance (HHS)         c)       LIHEAP - Veatherization (HHS)         d)       Head Start (HHS)         e)       Early Head Start (HHS)         f)       Older Americans Act (HHS)         g)       SSBG (HHS)         h)       Medicare/Medicatid (HHS)         i)       Temporary Assistance to Needy Families (TANF)         j)       Chier HHS Resources (List in order of size. Give the name of the source and the CFDA number. Do not use abbreviations. All HHS CFDAs start with "93.")         1)       0         2)       0         3)       0         4)       0         i)       USDA non-food programs (e.g. rural development)         n)       All other USDA Food Programs         o)       O.DBG federal, state or local	65 Plan Plan 647, 647, 000 000 000 000 000 000 000 000 000 0	65 neg 764 5,514 0 0 0 0 0 0 0 0 0 0 0 0 0	65 Pla 1,19	65 665 60,074 0 0 0 0 0 0 0 0 0 0 0 0 0
2)         tal unduplicated number of organizations CAA works with to promotes family and community outcomes         1 Agencies Leverage External Resources to Increase Their Capacity to Serve         biff Broadenting the Resource Bhase         2. Community Services Block Grant (CSBG)         . Federal Government Resources - Other than CSBG         a) Weatherization Assistance program funded by DOE through DCA         b) LIHEAP - Fuel Assistance program funded by DOE through DCA         c) LIHEAP - Veatherization (HHS)         c) LIHEAP - Fuel Assistance (HHS)         c) LIHEAP - Start (HHS)         d) Head Start (HHS)         e) Early Head Start (HHS)         g) SSBG (HHS)         h) Medicare/Medicaid (HHS)         j) Citer Americans Act (HHS)         j) Chier Care Development Block Grant from (CCDBG)         c) Uher HHS Resources (List in order of size. Give the name of the source and the CFDA number. Do not use abbreviations. All HHS CFDAs start with "93.")         1) 0         2) 0         3) 0         4) 0         j) Women, Infant and Children (WIC)(USDA)         m) USDA non-food programs (e.g. rural development)         n) All other USDA Food Programs	65	65 001 764 0 0 0 0 0 0 0 0 0 0 0 0 0	65 Pla 1,19	65 665 665 60074 00074 00074 000 000 000 000
2)         tal unduplicated number of organizations CAA works with to promotes family and community outcomes         1 Agencies Leverage External Resources to Increase Their Capacity to Serve         a)         b)       Lifedral Government Resources - Other than CSBG         a)       Weatherization Assistance program funded by DOE through DCA         b)       LiftEAP - Fuel Assistance (HHS)         c)       LiftEAP - Veatherization Assistance (HHS)         d)       Head Start (HHS)         e)       Early Head Start (HHS)         f)       Older Americans Act (HHS)         g)       SSBG (HHS)         h)       Medicare/Medicaid (HHS)         j)       Child Care Development Block Grant from (C2DBG)         c)       Child Care Development Block Grant from (C2DBG)         c)       Child Care Development Block Grant from (C2DBG)         j)       0         2)       0         3)       0         4)       0         j)       0         j		65 n00 764 764 0 0 0 0 0 0 0 0 0 0 0 0 0	65 Pla 1,19	65 660 60074 00074 0 55,514 0 0 0 0 0 0 0 0 0 0 0 0 0
2)         tal unduplicated number of organizations CAA works with to promotes family and community outcomes         1 Agencies Leverage External Resources to Increase Their Capacity to Serve         able 1 Broadentingetic Resource Black         2. Community Services Block Grant (CSBG)         3. (Federal Government Resources - Other than CSBG         a) Weatherization Assistance program funded by DOE through DCA         b) LIHEAP - Fuel Assistance (HHS)         c) UHEAP - Weatherization (HHS)         c) UHEAP - Weatherization (HHS)         d) Head Start (HHS)         e) Early Head Start (HHS)         f) Older Americans Act (HHS)         g) SSBG (HHS)         h) Medicare/Medicaid (HHS)         j) Child Care Development Block Grant from (CCDBG)         Other HHS Resources (List in order of size. Give the name of the source and the CFDA number. Do not use abbreviations. All HHS CFDAs start with "33.")         1) 0         2) 0         3) 0         4) 0         J) VSDA non-food programs (e.g. rural development)         n) All other USDA Food Programs         o, CDBG federal, state or local         p) Housing Programs funded by HUD         1) Section 8         2) Section 202		65 ned 764 5,514 0 0 0 0 0 0 0 0 0	65 Pla 1,19	65 665 60,074 0 15,514 0 0 0 0 0 0 0 0 0 0 0 0 0
2)         tal unduplicated number of organizations CAA works with to promotes family and community outcomes         1 Agencies Leverage External Resources to Increase Their Capacity to Serve         a)         b)       Lifedral Government Resources - Other than CSBG         a)       Weatherization Assistance program funded by DOE through DCA         b)       LiftEAP - Fuel Assistance (HHS)         c)       LiftEAP - Veatherization Assistance (HHS)         d)       Head Start (HHS)         e)       Early Head Start (HHS)         f)       Older Americans Act (HHS)         g)       SSBG (HHS)         h)       Medicare/Medicaid (HHS)         j)       Child Care Development Block Grant from (C2DBG)         c)       Child Care Development Block Grant from (C2DBG)         c)       Child Care Development Block Grant from (C2DBG)         j)       0         2)       0         3)       0         4)       0         j)       0         j		65 n00 764 764 0 0 0 0 0 0 0 0 0 0 0 0 0	65 Pla 1,19	65 660 60074 00074 0 55,514 0 0 0 0 0 0 0 0 0 0 0 0 0
2)         tal undupticated number of organizations CAA works with to promotes family and community outcomes         1 Agencies Leverage External Resources to Increase Their Capacity to Serve         abi/of1 Broadeningen: Resource Black         2. Community Services Block Grant (CSBG)         3. Weatherization Assistance program funded by DOE through DCA         b) LiHEAP - Fuel Assistance (HHS)         c) LiHEAP - Weatherization (HHS)         d) Head Start (HHS)         f) Older Americans Act (HHS)         g) SSBG (HHS)         h Medicare/Medicaid (HHS)         j) Child Care Development Block Grant from (CCDBG)         Other HHS Resources (List in order of size. Give the name of the source and the CFDA number. Do not use abserviations. All HHS CFDAs start with "93.")         j) 0         2) 0         3) 0         4) 0         j) Women, Infant and Children (WC)(USDA)         m) USDA non-food programs (e.g. rural development)         n) All other USDA Food Programs         o) CDBG federal, state or local         p) Housing Programs funded by HUD         1) Section 8         2) Section 202         3) Home tenant based assistance		65 001 001 001 001 001 001 001 001 001 00	65 Pla 1,19	65 665 60,074 0 55,514 0 0 0 0 0 0 0 0 0 0 0 0 0
2)         Ial unduplicated number of organizations CAA works with to promotes family and community outcomes         14 Agencies Leverage External Resources to Increase Their Capacity to Serve         bb/d1 Broadeningtht/Resources Date         2)         15 Agencies Leverage External Resources to Increase Their Capacity to Serve         bb/d1 Broadeningtht/Resources - Other than CSBG         2)       IFederal Government Resources - Other than CSBG         3)       Weatherization Assistance program funded by DOE through DCA         b)       LIHEAP - Fuel Assistance (HHS)         c)       (LHEAP - Weatherization (HHS)         d)       Head Start (HHS)         e)       Early Head Start (HHS)         f)       Older Americans Act (HHS)         g)       SSBG (HHS)         h       Medicare/Medicaid (HHS)         f)       Older Americans Act (HHS)         g)       SSBG (HHS)         h       Medicare/Medicaid (HHS)         f)       Child care Development Block Grant from (CCDBG)         Other HHS Resources (List in order of size. Give the name of the source and the CFDA number. Do not use         k)       bbreviations. All HHS CFDAs start with "93."         f)       0         g)       0         g)       0 <tr< td=""><td></td><td>65           001           764           0           5,514           0</td><td>65 Pla 1,19</td><td>65 665 60,074 0 0 55,514 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td></tr<>		65           001           764           0           5,514           0	65 Pla 1,19	65 665 60,074 0 0 55,514 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2)         Ltal <u>unduplicated</u> number of organizations CAA works with to promotes family and community outcomes         1 Agencies Leverage External Resources to Increase Their Capacity to Serve         abi/11 Broadeningene Resources - other than CSBG         a) Weatherization Assistance program funded by DOE through DCA         b) LIHEAP - Fuel Assistance (HIS)         c) UIHEAP - Weatherization (HIS)         d) Head Start (HIS)         e) Older Americans Act (HIS)         f) Older Americans Act (HIS)         g) SSBG (HIS)         h) Medicare/Medicaid (HIS)         f) Temporary Assistance to Needy Families (TANF)         j) Child Care Development Block Grant from (CCDBG)         cOther HHS Resources (List in order of size. Give the name of the source and the CFDA number. Do not use abbreviations. All HHS CFDAs start with "93.")         f) 0         g) 0		65           061           764           0	65 Pla 1,19	65 65 65 65 65 65 65 65 65 65

OTAL: NON-CSBG FEDERAL RESOURCES	3,935,514	3,935,514
	0	0
3) 0	0	0
2) 0	0	0
1) 0	. 0	0
z) Other Federal Sources: List by name of funding source and the CFDA Number. Do not use abbreviations.	0	0
y) Department of Treasury	- 0	0
x) Department of Justice (DOJ)	0	0
w) Department of Education (EDU)	0	0
v) Transportation (US DOT)	0	0
u) FEMA	0	0
t) Corporation for National and Community Service (CNCS) programs	0	0

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Ster Secure (Non-deed, Net as york provided fund)			
B. Sam Houling and Research Res			
G Base Multion Program         0         0           G Base View Program         0         0           G Base Structure Programs         0         0           G Der GBase Structure Programs	a) State appropriated funds used for the same purpose as federal CSBG funds		
6. State Ency Care and Early Childred Programs         0         0         0           6. State Ency The program         0         0         0           7. State Ency The program of Treining Programs         0         0         0           8. State Ency The Program of Treining Programs         0         0         0           9. State Ency The Program of Treining Programs         0         0         0           9. State Ency The Programs         0         0         0         0           9. State Ency Care and Treining Programs         0         0         0         0           9. State Ency Core Care Care Care Care Care Care Care Ca	c) State Nutrition Programs		
G. Ster Hall Fragman         0         0           D. Ster Vol. Method program         0         0           B. Ster Service         0         0           B. Ster Service Program         0         0           B. Arround or method Program Service Program         0         0           D. Local Government Resource         20.00         0         0           D. Vola of Intersteric Program Service Prog		0	0
0. Base trans beelageent houses         0         0           0. Base trans beelageent houses         0         0           1. Bisse form to services         0         0           0. Contrastitution fragments         0         0           0. Answerd or machine toperation to name of program.         20.00         0           0. Answerd or machine toperation to name of program.         0         0           0. Answerd or machine toperation.         0.0         0         0           0. Answerd or machin		the second se	
Bits         Bits         Construction         Construction         Construction         Construction           Bits         State FractSet Programs         Construction         Constru			
0         Bits Freed Start Program         0         0           0         Start Freed Started         0         0           0         Start Started Started         0         0           0         Start Started Started         0         0           0         Started Started Program         0         0           0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0         0           0         0         0         0         0         0         0         0           0			
B         B			
0         0         0         0           0         State Control: Development Programs         0         0           0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0         0           0         0         0         0         0         0         0         0           0	j) State Senior Services	0	0
m)         State Computer, Kent and Economic Development Programs         0         0         0           G         State Computer, Kent and Economic Development Programs         0         0         0           G         State Computer, Kent and Economic Development Programs         0         0         0           G         State Computer, Kent and State Computer State Stat	k) State Transportation Programs		and the second sec
n         Setter Family Development Programs         0         0           0         Other SEE Analy Development Programs         0         0           0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0         0           0 <t< td=""><td>I) State Education Programs</td><td></td><td></td></t<>	I) State Education Programs		
of         Ome: State Funds (argane: Let by name of funding source. Do not use abbreviation:         0         0           0         0         0         0         0         0         0           0         0         0         0         0         0         0         0         0           0         0         0         0         0         0         0         0         0         0           0 <td></td> <td></td> <td></td>			
2         0         0         0         0           0         0         0         0         0         0           0         1         0         0         0         0         0           0         1         0			and the second s
B         O         O         O           0	1) 0		
0         0         0         0         0           0/LTXL STATE RESOURCES         0			
OFAL:         STATE RESOURCES         0.00000         0.00000         0.00000         0.00000         0.00000         0.00000         0.000000         0.000000         0.0000000         0.0000000000000000000         0.00000000000000000000000000000000000			
Distance			and the second secon
D. [Local Government Resources			
b)         Amount of restricted hands appropriated by load government.         122,653         122,653         122,653           c)         Vatue of in-ind goodservices received from local government.         0         0         0           c)         Other Local Government Resources.         0         0         0         0           c)         Other Local Government Resources.         0         0         0         0         0           c)         0			
C. Value of Contract Generation         20,000         20,000           Of Value of Inder goodstematics received from local government         0 </td <td>a) Amount of unrestricted funds appropriated by local government</td> <td>50,000</td> <td></td>	a) Amount of unrestricted funds appropriated by local government	50,000	
0         Nature of in-kind geodeservices modeled from local geoerment         0         0           0         Other Local Geoerment Resources. Cive description or name of program. Do NOT abbreviate.         0         0           1         0         0         0         0         0         0           0         0         0         0         0         0         0         0           0	<li>b) Amount of restricted funds appropriated by local government</li>		
e)         Other Local Government Resources.         O         O           0			
1)         0         0         0           2)         0         0         0           3)         0         0         0         0           10         0         0         0         0         0           10         0         0         0         0         0         0           11         Endet for Sector Resources         1         <	e) Other Local Government Resources: Give description or name of program. Do NOT abbreviate		
2)         0         0         0         0           3)         0         0         0         0         0         0           COTAL LOCAL COVERNMENT RESOURCES         199,853         199,953         199,9			
1         0         0         0         0           CFALL LOCAL COVERNMENT RESOURCES         199,483         199,483         199,483           CFALL LOCAL COVERNMENT RESOURCES         0         0         0           B Funds from Foundation, Conservices         0         0         0           B Funds from Foundation, Conservices         0         0         0         0           D Value of consete funds         0	2) 0		
CTAL: LOCAL GOVERNMENT RESOURCES         199.483         199.483           E. Phytical Sector Resources         0         0           B) Funds from Foundations, Coporations, United Way, other non-profils         0         0           Other domated funds, Gooparations, United Way, other non-profils         0         0           Di Punds from Educations, Gooparations, United Way, other non-profils         0         0           Di Punds from Educations, Gooparations, United Way, other non-profils         0         0           Di Punds from Educations, Gooparations, United Way, other non-profils         0         0           Di Punds from Educations, Gooparations, United Way, other non-profils         0         0           Di Punds from Educations         0         0         0         0           Di Punds from Educations         0         0         0         0         0           Di Punds from Educations         0         0         0         0         0         0         0         0<			
Privite Social Resources     Privite Social Resources     Privite Social Resources     Privite Social Resources     O     Order Drude form Foundation, Corporations, United Way, other non-profile     O     Order Drude of an advected form buildings, furniture, etc.     Social Social Resources     Social Resources     Social Resources     O			
E.         Entraits Sector Resources			
a)         0         0         0           b)         Other donated funds         6,000         5,000           0)         Value of donated funds         0         0         0           c)         Perprenets by releter filter services         0         0         0           0)         Other Filter Strate Store			<u></u>
i     Value of donated items, tool dohing, kuriture, etc.     2.600     5.000       i)     Value of donated Tom burdenesses     0.000     0.000       i)     Payment by client for services     0     0       i)     Payment by private sitting to goods or services for tow-income clients or communities     0     0       i)     0.000     0     0     0       ii)     0     0     0     0       iii)     0     0     0     0       iii)     0     0     0     0       iii)     0     0     0     0       iiii)     0     0     0     0       iiii)     0     0     0     0       iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii		0	
1) Value of In-Varia services         5,000         5,000           0) Peyments by ginets for services         0         0           1) Other Private setuites for goods or services for low-income clients or communities         0         0           1) Other Private Sector Resources         0         0         0           1) Other Private Sector Resources         0         0         0           2) Other Private Sector Resources         0         0         0           3)         0         0         0         0           12         0         0         0         0           10         0         0         0         0           10         0         0         0         0           10         0         0         0         0         0           10         0         0         0         0         0         0           10         0			
e)     Peyments by divide mills for parking or parking for low-income clients or communities     0     0       1)     Peyments by divide mills for goods or services for low-income clients or communities     0     0       1)     0     0     0       2)     0     0     0       3)     0     0     0       3)     0     0     0       3)     0     0     0       707AL 7PRAVATE SECTOR RESOURCES     72.200     72.200     72.200       707AL 7PRAVATE SECTOR RESOURCES     72.402.200     72.200     72.200       707AL 7PRAVATE SECTOR RESOURCES     72.402.200     72.200     72.200       707AL 1.2000 Client SECTOR Client Sector     72.402.200     72.200     72.200       707AL 1.2000 Client Sector     72.200     72.200     72.200       707AL 1.2000 Client Staff Sector     72.200     72.200     72.200    <			
1       Payments by private antiles for goods or services for bw-income clients or communities       0       0         10       Other Private Sector Resources       0       0         21       0       0       0         33       0       0       0         44       0       0       0         707AL: NoveCast Resources       12,200       12,200         707AL: NoveCast Resources       14,429,327       44,429,327         707AL: NoveCast Resources       14,429,327       44,429,327         707AL: All power with classmers       14,429,327       44,429,327         707AL: All power with classmers in self-sufficiency program receive training specific to case management       5       20         8. Staff who work with customers in self-sufficiency program receive training specific to case management       5       20       5         8. Staff who work with customers in self-sufficiency program receive training specific to case management       5       20       5       20         9. Facel staff receive accounting, data collection or management training, cost case management       5       20       5       20         19. Gail who work with customers in self-sufficiency program receive training to case management.       5       20       5       20         19. Gail staff receive accounting, dat			
O) Other Private Sector Resources         0         0         0           1)         0	<ul> <li>e) rayments by civate antiles for goods or services for low-income clients or communities</li> </ul>		
2)         0         0         0         0           3)         0		0	0
5)         0         0         0           4)         0			
4)       0       0         COTAL: PRIVATE SECTOR RESOURCES       12.500       12.500         TOTAL: PRIVATE SECTOR RESOURCES (paderal+StateLocB) Government/Private Sectory       2.4.402.367.27       2.4.407.367.27         TOTAL: Instruction of the sector the sector of the sector of the sector of the			
TOTAL:       PRVATE SECURCES       12,2007.			the second s
TOTAL INDERSEGRESSING         448.465         448.465           TOTAL CSS Cands         647.766         647.766         147.667           TOTAL CSS Cands         2766.31         527.766         147.667           TOTAL ADDR. We with customers in self-sufficiency program receive training specific to case management         5         20         5         20           Staff who work with customers in self-sufficiency programs receive training specific to case management         6         0	TOTAL PRIVATE SECTOR RESOURCES		
Table 2 Agency increase. Start Capacity to 4Chick is results in rough Training specific to case management       5       20       5       20         A. Start who work with customers in self-sufficiency program receive training specific to case management       5       20       5       20         C. Start who work with grantscontrad management receive training specific to family development       5       20       0 </td <td></td> <td>12,500</td> <td></td>		12,500	
Table 2 Agency increase. Start Capacity to 4Chick is results in rough Training specific to case management       5       20       5       20         A. Start who work with customers in self-sufficiency program receive training specific to case management       5       20       5       20         C. Start who work with grantscontrad management receive training specific to family development       5       20       0 </td <td>I COMACTIVON-COBIG RESCIONCES (FROERIT STATET LOCAT GOVERNMENT HTIVATE SECTOR)</td> <td>12:500 4,147,567</td> <td>4,147,567</td>	I COMACTIVON-COBIG RESCIONCES (FROERIT STATET LOCAT GOVERNMENT HTIVATE SECTOR)	12:500 4,147,567	4,147,567
A         Staff who work with customers in self-sufficiency program receive training specific to farse menagement         5         20         5         20           B         Staff who work with grantstoontact management receive training specific to farse         0         <	TOTAL (CSBG Funds *	12;500 4,147,567 647,764	4,147,567
Staff who work with customers in self-sufficiency program receive training specific to fair multiple development         5         20         5         20           B Staff who work with customers in self-sufficiency program receive training specific to fair multiple development         5         20         5         20           C Staff who work with grants/contract management receive training to expand/update/upgrade their skills         0<	TOTAL AGENCY BUDGET	12;500 4,147,567 647,764 4,705;331	4,147,567 1,190,074 5,337,541
B         Staff who work with customers in self-sufficiency programs receive training to expand/updatelupgrade their skills         0		4,147,567 647,764 4,795,331	4,147,567 
D.       Fiscal staff attend training on OMB Circular or audit compliance       0	Table 2 Agency increase Still Capacity to Achieve Results Through Training 22 Still Street Still Capacity to Achieve Results	4,147,067 647,764 4,706,331	4,147,567 2,17,190,074 6,337,541
E.       Fiscal staff receive accounting, data collection or management training.       0       0       0       0         F.       Program staff receive accounting, data collection or management training.       15       40       15       40         G. Staff or management receive ROMA training from a cortified ROMA trainer.       2       50       2       50       2       50         Total Staff and Management training from a cortified ROMA trainer.       25       85       25	A.         Staff who work with customers in self-sufficiency program receive training specific to case management           B.         Staff who work with customers in self-sufficiency program receive training specific to case management           B.         Staff who work with customers in self-sufficiency programs receive training specific to family development	4,147,067 647,764 4,768,331 5 5 2 5 2	4/147,567 4/147,567 4/140,674 5,337,561 7410 5 20 00 5 20
E.       Program staff receive data collection or management training.       15       40       15       40         G. Staff or management receive ROMA training from a certified ROMA trainer.       2       50       2       50         I. Other training receive by staff or management.       25       85       25       85         Total Staff and Management Training (Totals for A through H above.)       52       21       52       82         J. Board members receive training related to their roles and responsibilities.       15       90       15       30       15       30         L. Other training received by CAA Board members.       15       30	Table 2 Agency increase. Start capacity to Achieve Results Turough Training 22 (2014)           A. Staff who work with customers in self-sufficiency program receive training specific to case management           B. Staff who work with customers in self-sufficiency programs receive training specific to family development           C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills	4,147,557 647,764 4,765,331 5 5 2 5 2 0	4/147,667 1,146,674 6,337,641 20 5 20 00 5 20 0 0 0 0
G.       Staff or management receive ROMA training from a certified ROMA trainer.       2       50       2       50         H. Other training received by staff or management.       25       85       25       85         J. Board members receive training related to their roles and responsibilities.       15       90       15       90         J. Board members receive ROMA training from a certified ROMA trainer.       15       30       15       90         J. Other training received by CAA Board members.       15       30       15       30       15       30         I. Other training received by CAA Board members.       15       30       15       30       15       30         I. Other training received by CAA Board members.       15       30       15       30       15       30         Total Board Member Training (Total of J through L)       45       16       30       15       30         The number of human capital resources available       1 <t< td=""><td>Jable 2 Agency: Increase. Start capacity to Rohieve Results Through Training.           A. Staff who work with customers in self-sufficiency program receive training specific to case management           B. Staff who work with customers in self-sufficiency programs receive training specific to family development           C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills           D. Fiscal staff attend training on OMB Circular or audit compliance</td><td>4,147,567 647,764 4,746,331 5 5 2 5 2 5 2 0 0</td><td>201         4,147,567           1,190,074         6,337,641           10         5         20           20         5         20           00         0         0         0           00         0         0         0         0</td></t<>	Jable 2 Agency: Increase. Start capacity to Rohieve Results Through Training.           A. Staff who work with customers in self-sufficiency program receive training specific to case management           B. Staff who work with customers in self-sufficiency programs receive training specific to family development           C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills           D. Fiscal staff attend training on OMB Circular or audit compliance	4,147,567 647,764 4,746,331 5 5 2 5 2 5 2 0 0	201         4,147,567           1,190,074         6,337,641           10         5         20           20         5         20           00         0         0         0           00         0         0         0         0
H. Other training received by staff or management.       25       85       25       85         Total Staff and Management Training (Totals for A through H above.)       52       218       822       2218         J. Board members receive training related to their roles and responsibilities.       15       90       15       90         L. Other training received by CAA Board members.       15       30       15       30       15       30         L. Other training received by CAA Board members.       15       30       15       16       16       16       45       45       45 <t< td=""><td>A. Staff who work with customers in self-sufficiency program receive training specific to case management     B. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills     D. Fiscal staff attend training on OMB Circular or audit compliance     E. Fiscal staff receive accounting, data collection or management training.</td><td>4,147,967 647,764 4,748,331 5 2 5 2 5 2 0 0 0 0</td><td>1         2         4/147,667           1         1/160,674         5,337,561           1         5,337,561         20           10         5         20           10         5         20           00         0         0           00         0         0           00         0         0           00         0         0</td></t<>	A. Staff who work with customers in self-sufficiency program receive training specific to case management     B. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills     D. Fiscal staff attend training on OMB Circular or audit compliance     E. Fiscal staff receive accounting, data collection or management training.	4,147,967 647,764 4,748,331 5 2 5 2 5 2 0 0 0 0	1         2         4/147,667           1         1/160,674         5,337,561           1         5,337,561         20           10         5         20           10         5         20           00         0         0           00         0         0           00         0         0           00         0         0
J. Board members receive training related to their roles and responsibilities.       15       90       15       90         K. Board members receive ROMA training from a certified ROMA trainer.       15       30       15       30         L. Other training receive ROMA training from a certified ROMA trainer.       15       30       15       30         Total Board Members Training (Total of J through L)       45       160       45       160         The number of human capital resources available       1       1       1       1         A. Number of C-CAPs       1       1       1       1       1         B. Number of Certified ROMA trainers       0	Table 2 Agency increase. Start capacity to the hieve Results in an ugit if a lating 4.4.       Staff who work with customers in self-sufficiency program receive training specific to case management         B. Staff who work with customers in self-sufficiency program receive training specific to family development         C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills         D. Fiscal staff attend training on OMB Circular or audit compliance         E. Fiscal staff attend training, data collection or management training.         F. Program staff receive data collection or management training.	4147,557 647,764 4,795,331 5 2 5 2 0 0 0 0 0 0 15 4	A147,667           A147,667           G137,667           00         5           00         5           00         5           00         0           00         0           00         0           00         0           00         0           00         0           00         0           00         0
K.       Board members receive ROMA training from a certified ROMA trainer.       15       30       15       30         L.       Other training received by CAA Board members.       15       30       15       30         Total Board Member Training (Total of J through L.)       45       15       30       15       30         Table 3(3) Clear Structure Control of Log and the sec its Capacity to Achieve Besuits Toneugh Training:       45       160       45       15         The number of C-CAPs       1	A Staff who work with customers in self-sufficiency program receive training specific to case management     B. Staff who work with customers in self-sufficiency program receive training specific to case management     C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills     D. Fiscal staff attend training on OMB Circular or audit compliance     Fiscal staff receive accounting, data collection or management training.     F. Program staff receive data collection or management training.     G. Staff or management receive ROMA training from a certified ROMA trainer.	4,147,567 647,764 4,746,331 5 2 6 5 2 0 0 0 0 0 15 4 2 25 8	Add Act Action         Add Act Action           Add Action         Add Action
L.       Other training received by CAA Board members.       15       30       15       30         Total Board Member Training (Total of J through L.)       45       160       45       180         Table State DEV/CROEMENTS Agency Increases the Capacity to Achieve Results Through Training       45       180       180         Table State DEV/CROEMENTS Agency Increases the Capacity to Achieve Results Through Training       45       180       1       1         Table State DEV/CROEMENTS Agency Increases the Capacity to Achieve Results Through Training       1	A. Staff who work with customers in self-sufficiency program receive training specific to case management     B. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills     D. Fiscal staff attend training on OMB Circular or audit compliance     E. Fiscal staff receive accounting, data collection or management training.     F. Program staff receive det collection or management training.     Staff who management receive ROMA training from a certified ROMA trainer.     H. Other training received by staff or management.     Total Staff and Management Training (Totals for A through H above.)	4147,557 647,764 647,764 647,764 647,764 647,764 647,764 0 5 2 5 2 2 5 2 5 2 2 5 2 2 5 2 2 5 2 2 5 2 5 2 2 5 2 5 2 5 2 2 5 2 5 2 2 5 2 5 2 2 5 2 5 2 2 5 2 2 5 2 2 5 2 2 5 2 2 5 5 2 2 5 5 2 2 5 5 5 2 2 5	4/147.667           1,140.674           5,137.561           1           1           10           5           20           5           20           5           20           5           20           5           20           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           0           15           15           15           15           16           152           21
Total Board Member Training (Total of J through L.)       45       160       46       150         The number of Numan capital resources available	A. Staff who work with customers in self-sufficiency program receive training specific to case management     B. Staff who work with customers in self-sufficiency program receive training specific to case management     C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills     D. Fiscal staff attend training on OMB Circular or audit compliance     Fiscal staff receive accounting, data collection or management training.     F. Program staff receive data collection or management training.     Staff or management receive ROMA training from a certified ROMA trainer.     H. Other training received by staff or management.     Total Staff and Management Training (Totals for A through H above.)     J. Board members receive training related to their roles and responsibilities.	4,147,557           647,764           4,765,331           5         2           5         2           5         2           0         0           0         0           15         2           25         2           52         25           52         25           15         2           15         2           15         2           15         2           15         2           15         2           15         2           15         2           15         2           15         2           15         2           15         2	4147.667           1,140.674           6,337.641           20         5         20           20         5         20           20         5         20           00         0         0         0           00         0         0         0           00         0         0         0           00         0         0         0           15         40         55         25           15         25         85         15         25           16         52         21         30         15         90
Table 31 AGEN SALDENCE OPMENT SAgency iffice ases its Capacity to Achieve Results Torough Training       Image: State of Achieve Achieve Results Torough Training       Image: State of Achieve Achieve Achieve Results Torough Training       Image: State of Achieve Achieve Achieve Achieve Results Torough Training       Image: State of Achieve Achie	A Staff who work with customers in self-sufficiency program receive training specific to case management     B. Staff who work with customers in self-sufficiency program receive training specific to case management     C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills     D. Fiscal staff attend training on OMB Circular or audit compliance     Fiscal staff attend training on OMB Circular or audit compliance     Fiscal staff attend training on OMB Circular or audit compliance     Fiscal staff attend training on OMB Circular or audit compliance     Fiscal staff attend training collection or management training.     F. Program staff receive data collection or management training.     G. Staff or management receive ROMA training from a certified ROMA trainer.     H. Other training received by staff or management.     J. Board members receive training related to their roles and responsibilities.     K. Board members receive ROMA training from a certified ROMA trainer.	4,147,557 647,764 4,745,331 5 2 5 2 5 2 0 0 0 0 0 0 15 4 2 2 25 8 25 2 25 8 52 2 15 5 2 15 5 15 5	A:147,667         A:147,667           0         5,37,641           00         5         20           00         5         20           00         5         20           00         5         20           00         0         0           00         0         0           00         0         0           00         0         0           00         0         0           00         15         40           50         2         50           15         25         85           16         52         21           10         15         90           30         15         30
The number of human capital resources available       1       1         A. Number of C-CAPs       1       1         B. Number of Certified ROMA trainers       1       1         C. Number of Certified Family Development Trainers       0       0         D. Number of Certified Child Development Trainers       0       0         D. Number of certified Child Development Trainers       0       0         D. Number of staff and management attending trainings       20       20         G. Number of board members attending trainings       12       12         H. Hours of staff and management trainings       150       150         1. Hours of staff and management trainings       10       70         The CNE stationer of board members attending trainings       10       10         1. Hours of board members attending trainings       10       10         1. Hours of board members attending trainings       10       10         1. Hours of board members attending trainings       10       10         1. Hours of board members attending trainings       10       10         1. Hours of board members in training       70       70         Table 4 Agency increases Ability to Measure and track Clients "Prograss Toward Self-Sufficiency indicate with an 'A'       X         2. A common in-ta	A. Staff who work with customers in self-sufficiency program receive training specific to case management     B. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills     D. Fiscal staff receive accounting, data collection or management training.     Fiscal staff receive data collection or management training.     Forgram staff receive data collection or management training.     Staff or management receive ROMA training from a certified ROMA trainer.     Other training receive ROMA training for A through H above.)     Board members receive ROMA training from a certified ROMA trainer.     Staff and Management Training related to their roles and responsibilities.     K. Board members receive ROMA training from a certified ROMA trainer.     L. Other training received by CAA Board members.	4,147,057         647,164           647,164         4,746,381           5         2           5         2           5         2           0         0           0         0           15         2           25         8           25         8           15         2           15         2           15         2           15         2           15         2           15         2           15         2           15         3           15         3	A:147,667         A:147,667           C:1456,074
The number of numan capital resources available       1       1         A. Number of C-CAPs       1       1         B. Number of Certified ROMA trainers       1       1         C. Number of Certified ROMA trainers       0       0         D. Number of Certified Child Development Trainers       0       0         D. Number of certified Child Development Trainers       0       0         D. Number of staff and management attending trainings       20       20         C. Number of staff and management attending trainings       12       12         H. Hours of staff and management trainings       150       150         I. Hours of staff and management trainings       10       70         The ONE resource and Track Clience Progress Toward Self Sufficiency Indicate with an X*       X         Table Afficiency Increases Ability to Measure and Track Clience Progress Toward Self Sufficiency Indicate with an X*       X         Table Afficiency Increases Ability to Measure and Track Clience Progress Toward Self Sufficiency Indicate with an X*       X         Table Afficiency Increases and common ID# is used for all clients       X       X         A. A common in-take process and common ID# is used for some clients       0       0         J. A common in-take process and common ID# is used for each program administered       0       0	Table 2 Agency increase. Suff-Capacity to Achieve Results Through Training.         A. Staff who work with customers in self-sufficiency program receive training specific to case management         B. Staff who work with customers in self-sufficiency program receive training specific to family development         C. Staff who work with customers in self-sufficiency program receive training specific to family development         C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills         D. Fiscal staff attend training on OMB Circular or audit compliance         E. Fiscal staff attend training, data collection or management training.         F. Program staff receive data collection or management training.         G. Staff or management receive ROMA training from a certified ROMA trainer.         H. Other training received by staff or management.         Total Staff and Management training (Totals for A through H above.)         J. Board members receive training from a certified ROMA trainer.         L. Other training received by CAA Board members.         Total Board Member Training (Total of J through L.)	4,147,557 647,764 4,745,331 5 2 5 2 5 2 5 2 0 10 0 10 0 10 15 4 2 5 25 5 25 52 2 15 5 2 15 5 2 52 2 15 5 2 52 2 15 5 2 52 2 52	4/147.667           1/140.674           1/140.674           1/140.674           1/140.674           1/140.674           1/140.674           1/140.674           1/140.674           1/140.674           1/140.674           1/140.674           1/140.674           1/140.675           1/140.675           1/140.675           1/140.675           1/140.675           1/140.675           1/140.675           1/140.675           1/140.755           1/150.755           1/150.755           1/150.755           1/150.755           1/140.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755 <th< td=""></th<>
B. Number of Certified ROMA Trainers       1       1         C. Number of certified Family Development Trainers       0       0         D. Number of Certified Child Development Trainers       0       0         D. Number of Certified Child Development Trainers       0       0         D. Number of Staff and management attending trainings       0       0         F. Number of staff and management attending trainings       20       20         G. Number of board members attending trainings       12       12         H. Hours of staff and management trainings       150       150         1. Hours of staff and management trainings       150       150         1. Hours of staff and management trainings       10       10         1. Hours of staff and management trainings       150       150         1. Hours of board members in training       70       70         70       70       70       70         Table A Reprint In A and B that GEST describes your organization:       1       4         Client Intake Process       x       x       x         2. A common in-take process and common ID# is used for some clients       0       0       0         3. A separate In-take process and common ID# is used for some clients       0       0       0      <	A. Staff who work with customers in self-sufficiency program receive training specific to case management         B. Staff who work with customers in self-sufficiency program receive training specific to case management         C. Staff who work with grants/contract management receive training specific to family development         C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills         D. Fiscal staff attend training on OMB Circular or audit compliance         E. Fiscal staff attend training on OMB Circular or audit compliance         E. Fiscal staff receive accounting, data collection or management training.         F. Program staff receive data collection or management training.         G. Staff or management receive ROMA training from a certified ROMA trainer.         H. Other training receive ROMA training from a certified ROMA trainer.         H. Other training receive ROMA training from a certified ROMA trainer.         J. Board members receive ROMA training from a certified ROMA trainer.         L. Other training related to their roles and responsibilities.         K. Board members receive ROMA training from a certified ROMA trainer.         L. Other training receive ROMA training from a certified ROMA trainer.         L. Other training receive ROMA training from a certified ROMA trainer.         L. Other training receive ROMA training from a certified ROMA trainer.         L. Other training receive ROMA training from a certified ROMA trainer.         L. Oth	4,147,557 647,764 4,745,331 5 2 5 2 5 2 5 2 0 10 0 10 0 10 15 4 2 5 25 5 25 52 2 15 5 2 15 5 2 52 2 15 5 2 52 2 15 5 2 52 2 52	4/147.667           1/140.674           1/140.674           1/140.674           1/140.674           1/140.674           1/140.674           1/140.674           1/140.674           1/140.674           1/140.674           1/140.674           1/140.674           1/140.675           1/140.675           1/140.675           1/140.675           1/140.675           1/140.675           1/140.675           1/140.675           1/140.755           1/150.755           1/150.755           1/150.755           1/150.755           1/140.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755           1/150.755 <th< td=""></th<>
C. Number of certified Family Development Trainers       0       0         D. Number of Certified Child Development Trainers       0       0         E. Agency staff obtained other credential that increase their capacity to achieve results (explain in narrative)       1       1         F. Number of staff and management attending trainings       20       20         G. Number of board members attending trainings       12       12         H. Hours of staff and management attending trainings       150       150         1. Hours of staff and management trainings       70       70         70       70       70       70         Table 4 Agency Thereages Ability to Measure and track Clience Progress Toward Self Sufficiency: Indicate with an X**         Table 4 Agency Thereages and common ID# is used for all clients       x       x         X       X       X       X         A       1. A common in-take process and common ID# is used for some clients       0       0         3. A separate in-take process and/or separate ID# is used for each program administered       0       0         1. Agency utilizes a databases for all clients for use in intake and assessment and provision of services       x       x         8. 2. Agency utilizes databases for all clients for use in intake and assessment and provision of services       0       0 <td>A. Staff who work with customers in self-sufficiency program receive training specific to case management     B. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills     D. Fiscal staff receive accounting, data collection or management training.     F. Program staff receive data collection or management training.     Other training receive training from a certified ROMA trainer.     Other training receive by staff or management.     Total Staff and Management Training from a certified ROMA trainer.     Other training receive training related to their roles and responsibilities.     Board members receive ROMA training from a certified ROMA trainer.     Other training receive by Staff or management.     Total Staff and Management Training from a certified ROMA trainer.     Other training receive by Comments.     Total Staff and Management Training from a certified ROMA trainer.     Other training receive by Staff or management.     Total Staff and Management Training from a certified ROMA trainer.     Other training receive by Staff or management.     Total Board members receive ROMA training from a certified ROMA trainer.     Other training receive by Staff Staff and Management Training (Totals for A through H above.)     Board members receive ROMA training from a certified ROMA trainer.     Other training receive by CAA Board members.     Total Board members receive training related to their roles and responsibilities.     Total Board Member Training (Total of J through L.)</td> <td>4,147,557 647,764 4,745,331 5 2 5 2 5 2 5 2 0 10 0 10 0 10 0 10 15 4 2 5 25 52 25 52 15 55 15 55 155 1</td> <td>4/147.667           1,140.674           1,140.674           5,137.541           20         5         20           20         5         20           20         5         20           20         5         20           00         5         20           00         0         0         0           00         0         0         0           00         0         0         0         0           00         0         0         0         0           00         0         0         0         0           15         40         15         40           35         25         85         15           16         52         21         21           30         15         30         30         15           30         45         15         30           30         45         15           45         15         30</td>	A. Staff who work with customers in self-sufficiency program receive training specific to case management     B. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills     D. Fiscal staff receive accounting, data collection or management training.     F. Program staff receive data collection or management training.     Other training receive training from a certified ROMA trainer.     Other training receive by staff or management.     Total Staff and Management Training from a certified ROMA trainer.     Other training receive training related to their roles and responsibilities.     Board members receive ROMA training from a certified ROMA trainer.     Other training receive by Staff or management.     Total Staff and Management Training from a certified ROMA trainer.     Other training receive by Comments.     Total Staff and Management Training from a certified ROMA trainer.     Other training receive by Staff or management.     Total Staff and Management Training from a certified ROMA trainer.     Other training receive by Staff or management.     Total Board members receive ROMA training from a certified ROMA trainer.     Other training receive by Staff Staff and Management Training (Totals for A through H above.)     Board members receive ROMA training from a certified ROMA trainer.     Other training receive by CAA Board members.     Total Board members receive training related to their roles and responsibilities.     Total Board Member Training (Total of J through L.)	4,147,557 647,764 4,745,331 5 2 5 2 5 2 5 2 0 10 0 10 0 10 0 10 15 4 2 5 25 52 25 52 15 55 15 55 155 1	4/147.667           1,140.674           1,140.674           5,137.541           20         5         20           20         5         20           20         5         20           20         5         20           00         5         20           00         0         0         0           00         0         0         0           00         0         0         0         0           00         0         0         0         0           00         0         0         0         0           15         40         15         40           35         25         85         15           16         52         21         21           30         15         30         30         15           30         45         15         30           30         45         15           45         15         30
D.       Number of Certified Child Development Trainers       0       0         E.       Agency staff obtained other credential that increase their capacity to achieve results (explain in narrative)       1       1         F.       Number of staff and management attending trainings       20       20         G.       Number of board members attending trainings       12       12         H.       Hours of staff and management trainings       150       150         I.       Hours of staff and management trainings       70       70         Table 4       Agency Increases Ability to Measure and Track Clients Programs Toward Self Sufficiency Indicate with an "X"       1         Table 4       Agency Increases Ability to Measure and Track Clients Programs Toward Self Sufficiency Indicate with an "X"       1         Table 4       Agency Increases Ability to Measure and Track Clients Programs Toward Self Sufficiency Indicate with an "X"       1         Table 4       Agency Increases Ability to Measure and Track Clients Programs Toward Self Sufficiency Indicate with an "X"       1         Table 4       Agency Increases Ability to Measure and Track Clients Programs Toward Self Sufficiency Indicate with an "X"       1         Client Intake Process       0       0       0         A       1.       A common in-take process and common ID# is used for some clients       x       x	A. Staff who work with customers in self-sufficiency program receive training specific to case management     B. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with customers in self-sufficiency programs receive training specific to family development     C. Staff who work with customers in self-sufficiency programs receive training to expand/update/upgrade their skills     D. Fiscal staff receive accounting, data collection or management training.     F. Fiscal staff receive data collection or management training.     S. Staff or management receive ROMA training from a certified ROMA trainer.     H. Other training received by staff or management.     Total Staff and Management Training (Totals for A through H above.)     J. Board members receive training related to their roles and responsibilities.     K. Board members receive ROMA training from a certified ROMA trainer.     L. Other training received by CAA Board members.     Total Staff and Member Training (Total of J through L.)     Tablostarce Staff Comments and responsibilities.     A. Number of C-CAPs	4147,557 647,764 4,765,331 5 2 5 2 5 2 2 0 0 0 0 0 0 0 0 15 4 2 25 6 25 6 25 6 25 15 15 15 15 15 15 15 15 15 15 15 15 15	4147,667           14147,667           1416,674           141           15           16           17           18           19           19           10           10           10           10           10           10           10           10           10           10           10           10           10           10           10           10           11
E.       Agency staff obtained other credential that increase their capacity to achieve results (explain in narrative)       1       1         F.       Number of staff and management attending trainings       20       20         G.       Number of staff and management itending trainings       12       12         H.       Hours of staff and management trainings       150       150         1.       Hours of staff and management trainings       150       150         1.       Hours of staff and management trainings       10       10         1.       Hours of staff and management training       70       70         1.       Hours of board members in training       70       70         Table 4       Agency tacreases Ability to Measure and Track Clients Progress Toward Self Setficiency 1ridicate with an X       X         If the ONE statement in A and B that BEST describes your organization:       1       1         Client Intake Process       X       X         A       1.       A common in-take process and common ID# is used for some clients       0       0         3.       A separate in-take process and/or separate ID# is used for each program administered       0       0       0         Client/Customer Measure Progress toward Achievement of Self-Sufficiency       1       1       Agency utilizes d	A. Staff who work with customers in self-sufficiency program receive training specific to case management     B. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills     D. Fiscal staff attend training on OMB Circular or audit compliance     Fiscal staff attend training on OMB Circular or audit compliance     Fiscal staff receive data collection or management training.     F. Fiscal staff receive data collection or management training.     Staff who management receive ROMA training from a certified ROMA trainer.     H. Other training received by staff or management.     Total Staff and Management Training (Totals for A through H above.)     J. Board members receive training from a certified ROMA trainer.     L. Other training received by CAA Board members.     Total Board Member Training (Totals for A through L)     Total Staff and Management Training (Totals for A through L)     Total Staff and Management Training from a certified ROMA trainer.     L. Other training received at a staff to their roles and responsibilities.     K. Board members receive ROMA training from a certified ROMA trainer.     L. Other training received at a staff of through L)     Total Staff and Management Training (Totals for A through H above.)     J. Board members receive ROMA training from a certified ROMA trainer.     L. Other training received at a staff at the staff of through L)     Total Staff and Management Training (Totals for A through L)	4,147,557 647,764 4,745,331 5 2 5 2 5 2 5 2 0 10 0 10 0 10 15 2 2 5 25 25 52 25 15 2 15 2 15 2 15	4/147.667           1/140.674           1/140.674           6/337.641           20         5           20         5           20         5           20         5           20         5           20         5           20         5           20         5           20         5           20         5           20         5           20         5           20         5           20         0           0         0           00         15           30         15           30         15           30         15           30         15           30         15           30         15           30         15           30         1           1         1
F.       Number of staff and management attending trainings       20       20         G.       Number of board members attending trainings       12       12         H.       Hours of staff and management trainings       150       150         1.       Hours of staff and management trainings       150       150         1.       Hours of board members in training       70       70         Table A Brency, Increases Ability to Measure and Drack Clients: Programs Toward Saft Sufficiency: Indicate with an CX         Table A Brocks and Common in-take process and common ID# is used for all clients       x       x         2.       A. common in-take process and common ID# is used for some clients       0       0         3.       A separate in-take process and/or separate ID# is used for each program administered       0       0         3.       A separate In-take process and/or separate ID# is used for each program administered       0       0         1.       A gency utilizes databases for all clients for use in intake and assessment and provision of services       x       x         8.       2.       Agency utilizes databases for some clients for use in intake and assessment and provision of services       0       0	A. Staff who work with customers in self-sufficiency program receive training specific to case management     A. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills     D. Fiscal staff receive accounting, data collection or management training,     Fiscal staff receive data collection or management training,     Program staff receive data collection or management training,     Staff who work with grants/contract management training,     Fiscal staff receive accounting, data collection or management training,     Fiscal staff receive data collection or management training,     Staff or management receive ROMA training from a certified ROMA trainer,     Other training received by staff or management.     Total Staff and Management Training (Totals for A through H above.)     Board members receive ROMA training from a certified ROMA trainer.     Other training received by staff or management.     Total Staff and Management Training from a certified ROMA trainer.     Other training receive ROMA training from a certified ROMA trainer.     Other training receives the AB account of their roles and responsibilities.     K. Board members receive ROMA training from a certified ROMA trainer.     Other training received by staff or managements.     Total Staff and Management Training from a certified ROMA trainer.     Other training received by CAA Board members.     Total Board members receive ROMA training from a certified ROMA trainer.     Other training received by CAA Board members.     Total Board Member Training (Total of J through L.)      The number of customer courses available     A. Number of CCAPS     B. Number of Certified ROMA Trainers     C. Number of certified ROMA Trainers     C. Number of certified ROMA Trainers	4,147,557 647,764 4,745,381 5 5 2 0 0 0 0 0 0 15 2 25 52 25 52 25 52 15 52 15 52 15 52 15 52 15 52 15 52 15 52 15 52 15 52 15 15 15 15 15 15 15 15 15 15 15 15 15	4.147.667         1,146.674           1,146.674         6,337.641           0         5         20           0         5         20           0         5         20           0         5         20           0         0         0           0         0         0           0         0         0           0         0         0           0         15         40           50         2         50           15         20         15           30         15         30           15         30         15           30         15         30           15         30         15           30         15         30           1         1         0
H.       Hours of staff and management trainings       150       150         1.       Hours of board members in training       70       70         Table 4       Advency Increases Ability to Measure and track Clients Progress Toward Self Sufficiency Indicate with an 'A'       70       70         Table 4       Advency Increases Ability to Measure and track Clients Progress Toward Self Sufficiency Indicate with an 'A'       70       70         Table 4       Advency Increases Ability to Measure and track Clients Progress Toward Self Sufficiency Indicate with an 'A'       70       70         Client Intake Process	A. Staff who work with customers in self-sufficiency program receive training specific to case management     B. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with customers in self-sufficiency programs receive training specific to family development     C. Staff who work with customers in self-sufficiency programs receive training to expand/update/upgrade their skills     D. Fiscal staff receive accounting, data collection or management training.     F. Frogram staff receive data collection or management training.     S. Staff or management receive ROMA training from a certified ROMA trainer.     H. Other training received by staff or management.     Total Staff and Management Training (Totals for A through H above.)     J. Board members receive ROMA training from a certified ROMA trainer.     L. Other training received by CAA Board members.     Total Staff and Member Training (Total of J through L.)     Tables tage to the receive accounting resources available     A. Number of C-CAPs     B. Number of C-CAPs     B. Number of Certified ROMA Trainers     C. Number of Certified ROMA Trainers     D. Number of Certified Child Development Trainers     D. Number of Certified Child Development Trainers	4147,557 647,764 4,745,331 5 2 5 2 5 2 5 2 0 0 0 0 0 0 15 4 2 5 25 25 52 25 15 5 15 5 15 5 15 5 15	4/147,667         1/146,674           1/140,674         1/140,674           20         5         20           20         5         20           20         5         20           20         5         20           00         5         20           00         0         0         0           00         0         0         0           00         0         0         0           00         0         0         0           00         15         40           55         25         85           15         52         210           30         15         30           15         30         15           50         45         15           1         1         0           0         0         0
1.       Hours of board members in training       70       70         Table A Agency, Increases Ability to Measure and Track Clients: Programs Toward Saft Sufficiency, Indicate with an X.         Table A Brocks, Increases Ability to Measure and Track Clients: Programs Toward Saft Sufficiency, Indicate with an X.       70       70         Table A Brocks, Increases Ability to Measure and Track Clients: Programs Toward Saft Sufficiency, Indicate with an X.       X       X         Client Intake Process       X       X       X         2.       A common in-take process and common ID# is used for some clients       0       0         3.       A separate In-take process and/or separate ID# is used for each program administered       0       0         3.       A separate In-take process toward Achievement of Self-Sufficiency       0       0         1.       Agency utilizes databases for all clients for use in intake and assessment and provision of services       x       x         8.       2.       Agency utilizes databases for some clients for use in intake and assessment and provision of services       0       0	A. Staff who work with customers in self-sufficiency program receive training specific to case management     B. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills     Fiscal staff attend training on OMB Circular or audit compliance     Fiscal staff attend training on OMB Circular or audit compliance     Fiscal staff attend training on OMB Circular or audit compliance     Fiscal staff attend training on OMB Circular or audit compliance     Fiscal staff attend training on OMB Circular or audit compliance     Fiscal staff attend training on OMB Circular or audit compliance     Fiscal staff attend training from a certified ROMA trainer.     H. Other training received by staff or management.     Total Staff and Management Training (Totals for A thorugh H above.)     J. Board members receive ROMA training from a certified ROMA trainer.     L. Other training received by CAA Board members.     Total Staff and Management Training (Totals for A through H above.)     J. Board members receive ROMA training from a certified ROMA trainer.     L. Other training received by CAA Board members.     Total Board Member Training (Total of J through L.)     Taticustore developed by CAA Board members.     Total Goard Member Training (Total of J through L.)     The number of numan capital resources available     A. Number of C-CAPS     B. Number of Certified ROMA Trainers     C. Number of Certified ROMA Trainers     C. Number of Certified Child Development Trainers     A. Number of Certified Child Development Trainers     E. Agency staff obtained other cedential that increase their capacity to achieve results (explain in narrative)     F. Number of staff and management Trainers     K. Board member receives and the concease their capacity to achieve results (explain in narrative)	4,147,557 647,764 4,745,331 5 2 5 2 5 2 5 2 0 0 0 0 0 0 0 0 0 0 0 0	4/147.667         1/147.667           1/140.074         1/140.074           0         5         20           00         5         20           00         5         20           00         5         20           00         0         0           00         0         0           00         0         0           00         0         0           00         0         0           00         15         40           50         2         50           55         25         85           15         30         15           300         15         30           300         15         30           1         1         0           0         0         0           1         1         20
Table 4       Agency, Increases Ability to Measure and Track Clients: Prograss Toward Self Setticiancy: Indicate with an "X"         Table 0NE statement in A and B that 0EST describes your organization."         Client Intake Process         A.       1. A common in-take process and common ID# is used for all clients         X.       X         2. A common in-take process and common ID# is used for some clients       0         3. A separate in-take process and common ID# is used for each program administered       0         0.       0         1. Agency utilizes a databases for all clients for use in intake and assessment and provision of services       x         1. Agency utilizes databases for some clients for use in intake and assessment and provision of services       0	A. Staff who work with customers in self-sufficiency program receive training specific to case management     B. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with customers in self-sufficiency programs receive training specific to family development     C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills     D. Fiscal staff receive accounting, data collection or management training.     Fiscal staff receive data collection or management training.     Staff or management receive ROMA training from a certified ROMA trainer.     H. Other training received by staff or management.     Total Staff and Management Training from a certified ROMA trainer.     J. Board members receive ROMA training from a certified ROMA trainer.     Uther training received by staff or management.     Total Staff and Management Training from a certified ROMA trainer.     Uther training received by Staff or management.     Total Staff and Management Training from a certified ROMA trainer.     Uther training received by Staff or J through L above.)     Board members receive ROMA training from a certified ROMA trainer.     Uther training received by CAA Board members.     Total Board Member Training (Total of J through L.)      The number of human capital resources available     A. Number of C-CAPs     B. Number of Certified ROMA trainers     U. Number of Certified ROMA trainers     C. Number of certified ROMA trainers     A. Number of certified ROMA trainers     C. Number of certified ROMA trainers     C. Number of certified Child Development Trainers     D. Number of certified ROMA trainers     C. Number of certified ROMA trainers     C. Number of staff and management trainings     C. Number of board members attending trainings	4147,557         647,764           647,764         4,765,331           5         2           5         2           5         2           5         2           0         1           0         15           25         5           25         5           15         2           15         2           15         2           15         2           15         2           45         1           0         0           1         1           0         0           11         2           22         2           45         1	4/147,667           1/140,674           5,337,541           5           20           5           20           5           20           5           20           5           20           5           20           5           20           5           20           0           0           0           0           15           30           15           30           15           30           15           1           1           0           0           0           12
Cilient Intake Process       x       x         A       1. A common in-take process and common ID# is used for all clients       0       0         2. A common in-take process and common ID# is used for some clients       0       0       0         3. IA separate in-take process and/or separate ID# is used for each program administered       0       0       0         Cilient/Customer Measure Progress toward Achievement of Self-Sufficiency	Table 2 Agency increase Static capacity to Achieve Resulten Inough Planning 22 (2000)         A. Staff who work with customers in self-sufficiency program receive training specific to case management         B. Staff who work with customers in self-sufficiency program receive training specific to family development         C. Staff who work with customers in self-sufficiency programs receive training specific to family development         C. Staff who work with customers in self-sufficiency programs receive training specific to family development         C. Staff who work with customers in self-sufficiency programs receive training specific to family development         D. Fiscal staff receive accounting, data collection or management training.         F. Frogram staff receive data collection or management training.         G. Staff or management receive ROMA training from a certified ROMA trainer.         H. Other training received by staff or management.         Total Staff and Management Training (Totals for A through H above.)         J. Board members receive ROMA training from a certified ROMA trainer.         L. Other training received by CAA Board members.         Total Staff and Member Training (Total of J through L.)         Tables Tage and the receive available         A. Number of Certified ROMA Trainers         D. Number of Certified ROMA Trainers	4147,557 647,764 4,765,331 5 5 2 5 2 5 2 0 0 0 0 0 0 0 15 4 2 25 5 25 6 5 25 6 5 25 6 5 25 15 5 25 15 5 25 15 5 25 15 5 25 15 5 2 5 2	4/147,667         1/147,667           1/140,674         5,17,647           1/1         5         20           1/1         5         20           1/1         5         20           1/2         5         20           1/2         5         20           1/2         5         20           1/2         5         20           0         0         0         0           0         0         0         0           0         0         0         0           1/2         52         85           1/2         52         85           1/2         15         30           3/3         15         30           3/3         15         30           3/3         15         30           3/3         15         30           3/3         15         30           1         1         1           1         1         0           1         1         20           12         150         150
Citient Intake Process       x       x         A       1. A common in-take process and common ID# is used for all clients       0       0         2. A common in-take process and common ID# is used for some clients       0       0       0         3. IA separate in-take process and/or separate ID# is used for each program administered       0       0       0         ICIEnt/Customer Measure Progress toward Achievement of Self-Sufficiency	Table 2 Agency increase. Start capacity to Achieve Restition Trough Training specific to case management         B. Staff who work with customers in self-sufficiency program receive training specific to case management         C. Staff who work with customers in self-sufficiency program receive training specific to family development         C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills         D. Fiscal staff receive accounting, data collection or management training.         F. Fiscal staff receive data collection or management training.         G. Staff and management receive ROMA training from a certified ROMA trainer.         H. Other training received by staff or management.         Total Staff and Management Training (Totals for A through H above.)         J. Board members receive training related to their roles and responsibilities.         K. Board members receive ROMA training from a certified ROMA trainer.         L. Other training received by Staff or Board members.         Total Staff and Management Training (Totals for A through H above.)         J. Board members receive ROMA training from a certified ROMA trainer.         L Other training received by CAA Board members.         Total Board Member Training (Total of J through L.)         The number of human capital resources available         A. Number of Certified ROMA Trainers         D. Number of Certified ROMA Trainers         D. Number of Certified Child Development Trai	4147,557 647,764 647,764 647,764 647,764 5 2 5 2 5 2 0 0 0 0 0 0 15 4 2 25 8 6 25 8 25 8 5 2 25 8 6 2 5 2 5 2 5 2 5 2 5 2 5 2 5 2 5 5 5 2 5 5 5 5 2 5	4/147,667         1/147,667           1/140,674         5,17,647           1/1         5         20           1/1         5         20           1/1         5         20           1/2         5         20           1/2         5         20           1/2         5         20           1/2         5         20           0         0         0         0           0         0         0         0           0         0         0         0           1/2         52         85           1/2         52         85           1/2         15         30           3/3         15         30           3/3         15         30           3/3         15         30           3/3         15         30           3/3         15         30           1         1         1           1         1         0           1         1         20           12         150         150
Cilient Intake Process       x       x         A       1. A common in-take process and common ID# is used for all clients       x       x         2. A common in-take process and common ID# is used for some clients       0       0         3. IA separate in-take process and/or separate ID# is used for each program administered       0       0         Cilient/Customer Measure Progress toward Achievement of Self-Sufficiency       0       0         1. Agency utilizes a databases for all clients for use in intake and assessment and provision of services       x       x         8. 2. Agency utilizes databases for some clients for use in intake and assessment and provision of services       0       0	A. Staff who work with customers in self-sufficiency program receive training specific to case management     B. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with customers in self-sufficiency programs receive training specific to family development     C. Staff who work with customers in self-sufficiency programs receive training specific to family development     C. Staff who work with customers in self-sufficiency programs receive training specific to family development     C. Staff who work with customers in self-sufficiency programs receive training specific to family development     C. Staff who work with customers in self-sufficiency programs receive training specific to family development     C. Staff who work with customers in self-sufficiency programs receive training specific to family development     F. Fiscal staff receive accounting, data collection or management training.     F. Program staff receive down on management training.     Staff or management, and a collection or management,     Other training received by staff or management.     Total Staff and Management training related to their roles and responsibilities.     K. Board members receive ROMA training from a certified ROMA trainer.     Other training received by CAA Board members.     Total Board Member Training (Total of J through L.)      Content training received by CAA Board members.     Total Board Member of certified ROMA Trainers     Number of Certified Child Development Trainers     Number of Certified Child Development Trainers     Number of Certified ROMA management trainings     Number of Staff and management trainings     Number of Staff and management trainings     Number of bo	4147,557 647,764 647,764 647,764 647,764 5 2 5 2 5 2 0 0 0 0 0 0 15 4 2 25 8 6 25 8 25 8 5 2 25 8 6 2 5 2 5 2 5 2 5 2 5 2 5 2 5 2 5 5 5 2 5 5 5 5 2 5	4/147.667.         1/147.667.           1/140.674.         1/140.674.           20         5         20           20         5         20           20         5         20           20         5         20           00         5         20           00         0         0           00         0         0           00         0         0           00         0         0           00         15         40           50         2         50           35         25         85           16         52         211           30         15         30           30         15         30           30         15         30           1         1         1           0         0         0           1         1         1           0         0         0           1         1         1           0         0         1           1         10         1           150         70         70
A common in-lake process and common ID# is used for some clients       0       0         3. A separate in-lake process and/or separate ID# is used for some clients       0       0         Client/Customer Measure Progress toward Achievement of Self-Sufficiency       0       0         1. Agency utilizes a databases for all clients for use in intake and assessment and provision of services       x       x         B. 2. Agency utilizes databases for some clients for use in intake and assessment and provision of services       0       0	A. Staff who work with customers in self-sufficiency program receive training specific to case management     B. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with customers in self-sufficiency program receive training specific to family development     C. Staff who work with customers in self-sufficiency programs receive training specific to family development     C. Staff who work with customers in self-sufficiency programs receive training specific to family development     C. Staff who work with customers in self-sufficiency programs receive training specific to family development     C. Staff who work with customers in self-sufficiency programs receive training specific to family development     C. Staff who work with customers in self-sufficiency programs receive training specific to family development     C. Staff who work with customers in self-sufficiency programs receive training specific to family development     F. Fiscal staff receive accounting, data collection or management training.     F. Program staff receive down on management training.     Staff or management, and a collection or management,     Other training received by staff or management.     Total Staff and Management training related to their roles and responsibilities.     K. Board members receive ROMA training from a certified ROMA trainer.     Other training received by CAA Board members.     Total Board Member Training (Total of J through L.)      Content training received by CAA Board members.     Total Board Member of certified ROMA Trainers     Number of Certified Child Development Trainers     Number of Certified Child Development Trainers     Number of Certified ROMA management trainings     Number of Staff and management trainings     Number of Staff and management trainings     Number of bo	4147,557 647,764 647,764 647,764 647,764 5 2 5 2 5 2 0 0 0 0 0 0 15 4 2 25 8 6 25 8 25 8 5 2 25 8 6 2 5 2 5 2 5 2 5 2 5 2 5 2 5 2 5 5 5 2 5 5 5 5 2 5	4/147.667.         1/147.667.           1/140.674.         1/140.674.           20         5         20           20         5         20           20         5         20           20         5         20           00         5         20           00         0         0           00         0         0           00         0         0           00         0         0           00         15         40           50         2         50           35         25         85           16         52         211           30         15         30           30         15         30           30         15         30           1         1         1           0         0         0           1         1         1           0         0         0           1         1         1           0         0         1           1         10         1           150         70         70
2. [A common in-lake process and common ID# is used for some clients       .0       0         3. [A separate in-take process and/or separate ID# is used for each program administered       .0       0         Client/Customer Measure Progress toward Achievement of Self-Sufficiency       .1       Agency utilizes a databases for all clients for use in intake and assessment and provision of services       x       x         B.       .2. Agency utilizes databases for some clients for use in intake and assessment and provision of services       .0       .0	A. Staff who work with customers in self-sufficiency program receive training specific to case management         B. Staff who work with customers in self-sufficiency program receive training specific to family development         C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills         D. Fiscal staff attend training on OMB Circular or audit compliance         E. Fiscal staff receive accounting, data collection or management training.         F. Program staff receive data collection or management training.         G. Staff or management receive ROMA training from a certified ROMA trainer.         H. Other training received by staff or management.         Total Staff and Management Training (Totals for A through H above.)         J. Board members receive ROMA training from a certified ROMA trainer.         L. Other training related to their roles and responsibilities.         K. Board members receive ROMA training from a certified ROMA trainer.         L. Other training related to their roles and responsibilities.         K. Board members receive ROMA training from a certified ROMA trainer.         L. Other training received by CAA Board members.         Total Board Member Training (Total of J through L.)         The number of human capital resources available         A. Number of Certified ROMA Trainers         C. Number of Certified ROMA Trainers         D. Number of Certified Child Development Trainers         D.	4,147,557 647,764 4,745,331 5 5 2 5 2 5 2 0 0 0 0 0 0 1 5 2 2 5 2 5 2 5 2 5 2 5 2 5 2 5 2 5 2	4/147.667.         1/147.667.           1/140.674.         1/140.674.           20         5         20           20         5         20           20         5         20           20         5         20           00         5         20           00         0         0           00         0         0           00         0         0           00         0         0           00         15         40           50         2         50           35         25         85           16         52         211           30         15         30           30         15         30           30         15         30           1         1         1           0         0         0           1         1         1           0         0         0           1         1         1           0         0         1           1         10         1           150         70         70
Client/Customer Measure Progress toward Achievement of Self-Sufficiency         x         x           1         Agency utilizes a databases for all clients for use in intake and assessment and provision of services         x         x           B         2         Agency utilizes databases for some clients for use in intake and assessment and provision of services         0         0	Bible 2 Agency increase. Stirl capacity to Achieve Results Through Training specific to case management         A. Staff who work with customers in self-sufficiency program receive training specific to family development         C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills         D. Fiscal staff receive accounting, data collection or management training.         F. Fiscal staff receive data collection or management training.         G. Staff who work with grants/contract management training.         F. Program staff receive data collection or management training.         G. Staff or management receive ROMA training from a certified ROMA trainer.         H. Other training received by staff or management.         Total Staff and Management Training from a certified ROMA trainer.         J. Board members receive ROMA training from a certified ROMA trainer.         L. Other training received by Staff or management.         Total Staff and Management Training from a certified ROMA trainer.         J. Board members receive ROMA training from a certified ROMA trainer.         L. Other training received by Staff or manegement.         Total Board Member Training (Total of J through L.)         The number of LCAPS         B. Number of Certified ROMA trainers         D. Number of Certified ROMA trainers         D. Number of Certified ROMA trainers         D. Number of Certified ROMA trainers	4147,557 647,764 4,765,331 5 2 5 2 5 2 5 2 2 5 5 2 2 5 5 5 2 2 5 5 5 2 2 5 5 5 5 5 2 2 5 5 5 2 2 5 5 5 2 2 5 5 5 5 5 5 2 5	4.147.667           1,140,074           5,337,561           5         20           5         20           00         5           00         5           00         5           00         5           00         0           0         0           0         0           0         0           0         0           0         0           0         0           15         40           30         15           30         15           30         15           1         1           0         0           1         1           0         0           1         1           0         0           1         1           0         0           12         150           70         70
1.         Agency utilizes a databases for all clients for use in intake and assessment and provision of services         x         x           B.         -2.         Agency utilizes databases for some clients for use in intake and assessment and provision of services         0         0	Table 2 Agency increase. Sprit capacity to Achieve Result in Provide Training specific to case management         A. Staff who work with customers in self-sufficiency program receive training specific to case management         B. Staff who work with grants/contract management receive training specific to family development         C. Staff who work with grants/contract management receive training specific to family development         D. Fiscal staff attend training on OMB Circular or audit compliance         E. Fiscal staff receive accounting, data collection or management training.         Program staff receive data collection or management training.         Staff and Management Training from a certified ROMA trainer.         H. Other training receive the NA training from a certified ROMA trainer.         J. Board members receive ROMA training from a certified ROMA trainer.         L. Other training receive training related to their roles and responsibilities.         K. Board members receive ROMA training from a certified ROMA trainer.         L. Other training receive ROMA training train	4147,557 647,764 4,765,331 5 5 2 5 2 5 2 0 0 0 0 0 0 15 4 2 25 8 25 8 25 8 25 8 25 8 25 15 15 15 15 15 15 15 15 15 15 15 15 15	4.147,667, 1,140,674           5,17,160,074           1,140,67,1641           1,140,67,1641           1,140,67,1641           1,140,67,1641           1,150,1641           1,150,1641           1,150,170,170,170           1,150,175,170           1,100,175,170           1,100,175,170           1,100,175,170           1,100,175,170           1,100,175,170           1,100,175,170           1,100,175,170           1,100,175,170           1,100,175,170           1,100,175,170           1,100,170           1,100,170           1,100,000,170           1,100,000,115           1,100,000,115           1,100,000,115           1,100,000,115           1,100,000,115           1,100,000,115           1,100,000,115           1,100,000,115           1,100,000,115           1,100,000,115           1,100,000,115           1,100,000,115           1,100,000,115           1,100,000,115           1,100,000,115           1,100,000,115           1,100,000,115           1,100,000,115
B 2. Agency utilizes databases for some clients for use in intake and assessment and provision of services 0 0 0	Table 2 Mgen by increase Staff Capacity to Stabilize Results Tarough Training Specific to case management         A. Staff who work with customers in self-sufficiency program receive training specific to family development         C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills         D. Fiscal staff attend training on OMB Circular or audit compliance         E. Fiscal staff receive accounting, data collection or management training.         Program staff receive data collection or management training.         G. Staff or management receive ROMA training from a certified ROMA trainer.         H. Other training received by staff or management.         Total Staff and Management Training (Totals for A through H above.)         J. Board members receive ROMA training from a certified ROMA trainer.         L. Other training related to their roles and responsibilities.         K. Board members receive ROMA training from a certified ROMA trainer.         L. Other training rotal of J through L.)         Table 3 average of CAPs         B. Number of Certified ROMA trainers         D. Number of Certified ROMA trainers	4147,557 647,764 4,765,331 5 2 5 2 5 2 0 0 0 0 0 0 0 0 15 4 2 25 5 25 5 25 5 2 5 25 5 2 5 25 5 2 5 25 5 2 5 25 5 2 5 25 5 2 5 5 2 5 5 5 2 5	4/147.667           1/140.674           1/140.674           1/140.674           1/140.674           1/140.674           1/140.674           1/140.674           1/150.641           1/150.641           00         5           00         5           00         0           00         0           00         0           00         0           00         0           00         0           15         40           15         90           30         15           30         15           30         15           30         15           30         15           30         15           30         15           30         15           30         15           30         15           30         15           30         15           30         12           10         0           12         150           70         12           10         0
	Table 2 Agency more as Staff Capacity to excluse Results training specific to case management         A. Staff who work with customers in self-sufficiency programs receive training specific to case management         B. Staff who work with customers in self-sufficiency programs receive training specific to family development         C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills         D. Fiscal staff receive accounting, data collection or management training.         F. Program staff receive data collection or management training.         S. Staff or management receive ROMA training from a certified ROMA trainer.         H. Other training received by staff or management.         Total Staff and Management Training (Totals for A through H above.)         J. Board members receive ROMA training from a certified ROMA trainer.         L. Other training received by taff or managements.         Total Staff and Management Training (Totals for A through H above.)         J. Board members receive ROMA training from a certified ROMA trainer.         L. Other training received by CAA Board members.         Total Board Member Training (Total of J through L.)         The number of cutfied ROMA trainers         B. Number of Certified ROMA trainers         D. Number of Certified ROMA trainers <td>4,147,557 647,764 4,745,331 5 5 2 5 2 5 2 0 0 0 0 0 1 5 2 2 5 2 5 2 5 2 5 2 5 2 5 2 5 2 5 2</td> <td>4.3147.667.           1,146.674           6,337.641           20         5           20         5           20         5           20         5           20         5           20         5           20         5           20         5           20         5           20         5           20         0           0         0           0         0           0         0           0         0           0         15           30         15           30         15           30         15           30         15           30         15           1         1           0         0           1         1           0         0           12         150           70         70</td>	4,147,557 647,764 4,745,331 5 5 2 5 2 5 2 0 0 0 0 0 1 5 2 2 5 2 5 2 5 2 5 2 5 2 5 2 5 2 5 2	4.3147.667.           1,146.674           6,337.641           20         5           20         5           20         5           20         5           20         5           20         5           20         5           20         5           20         5           20         5           20         0           0         0           0         0           0         0           0         0           0         15           30         15           30         15           30         15           30         15           30         15           1         1           0         0           1         1           0         0           12         150           70         70
	Table 2 Ingency mores as Staff Capacity to excluse Results Taroughin and geodic to case management         A. Staff who work with customers in self-sufficiency program receive training specific to case management         B. Staff who work with customers in self-sufficiency programs receive training specific to family development         C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills         D. Fiscal staff receive accounting, data collection or management training.         F. Program staff receive data collection or management training.         Staff or management receive ROMA training from a certified ROMA trainer.         H. Other training received by staff or management.         Total Staff and Management Training (Totals for A through H above.)         J. Board members receive training related to their roles and responsibilities.         K. Board members receive ROMA training from a certified ROMA trainer.         L. Other training received by CAA Board members.         Total Staff Ale Member Training (Total of J through L)         Table of Certified ROMA trainers         C. Number of Certified ROMA trainers         D. Number of Certified ROMA trainers         D. Number of Certified ROMA trainers         C. Number of Certified ROMA trainers         C. Number of Certified ROMA trainers         D. Number of Certified ROMA trainers         D. Number of Certified Child Development Trainers	4147,557           647,764           4,765,331           5         2           5         2           0         0           0         15           25         5           225         5           52         2           15         2           15         2           15         2           15         2           15         2           45         1           0         0           15         2           15         2           15         2           15         2           15         2           25         52           25         52           15         3           15         3           20         12           150         70           20         70           20         70           20         0           2         0           0         0           0         0           0         0           0         0 </td <td>4/147.667.           1/140.074           5           00           5           200           5           200           5           200           5           200           5           200           5           200           5           200           5           200           0           0           0           0           0           15           20           15           30           15           30           15           30           15           1           0           0           0           0           0           0           12           150           70           12           150           70           0           0           0           0           0</td>	4/147.667.           1/140.074           5           00           5           200           5           200           5           200           5           200           5           200           5           200           5           200           5           200           0           0           0           0           0           15           20           15           30           15           30           15           30           15           1           0           0           0           0           0           0           12           150           70           12           150           70           0           0           0           0           0
	Bable 2 Agency chore see Staff Capacity to AChieve Results having the ranking specific to case management         A. Staff who work with customers in self-sufficiency programs receive training specific to case management         B. Staff who work with customers in self-sufficiency programs receive training specific to case management         C. Staff who work with grants/contract management receive training to expand/update/upgrade their skills         D. Fiscal staff receive accounting, data collection or management training.         F. Program staff receive data collection or management training.         S. Staff or management receive ROMA training from a certified ROMA trainer.         H. Other training received by staff or management.         Total Staff and Management Training (Totals for A through H above.)         J. Board members receive training related to their roles and responsibilities.         K. Board members receive ROMA training from a certified ROMA trainer.         L. Other training rotal of J through L.)         Table 2 agence betwoe Double training (Total of J through L.)         Table 3 average available         A. Number of Certified ROMA Trainers         C. Number of Certified ROMA Trainers         D. Number of Certified ROMA Trainers         C. Number of Certified Child Development Trainers         D. Number of Certified Child Development Trainers         D. Number of Staff and management staffings         H. Hours of staff and management staffing	4,147,557         647,764           6,77,764         4,765,331           5         2           5         2           0         0           0         15           25         25           652         25           15         2           15         2           15         2           15         2           15         2           15         2           15         2           15         2           15         2           15         2           15         2           15         2           15         2           15         2           15         2           15         2           15         2           12         150           10         0           12         150           10         0           2         0	4/147.667           1/450.674           1/450.674           1/450.674           1/450.674           1/450.674           1/450.674           1/450.674           1/450.674           1/450.674           1/450.674           1/450.674           1/450.674           1/450.674           1/450.674           1/450.674           1/450.674           1/450.754           1/450.754           1/450.754           1/450.754           1/450.755           1/450.755           1/450.755           1/450.755           1/450.755           1/1           1

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	3.			
	4. 5.			
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ab	Agency Organizes a Operates Programs. Services and Activities: Toward accomptibiling Family and Community Outcomes: (Answer ves or Norioreach.) Agency has the capacity to report client/customer progress toward self-sufficiency			
	Agency has the capacity to report cherucustomer progress toward sen sumclency     Agency can report outcomes that measure progress without use of an outcome scale,	Yes	Vor	
۹.	Agency utilizes outcome scales to measure client movement toward self-sufficiency	Yes	Yes Yes	
	<ol><li>Agency has capacity to derive unit cost statistics: cost/service delivered or cost of service per client</li></ol>	Yes	Yes	
	<ol> <li>Agency has capacity to derive unit cost statistics for effectiveness; cost per outcome delivered</li> </ol>	Yes	Yes	
	Agency has provided ROMA training within the past 2 years by a certified ROMA trainer			
	1. At least half of the Agency board has received ROMA training	No	No	
B.	2. Agency management staff has received ROMA training	Yes	Yes	
	3. Agency supervisory staff has received ROMA training	Yes	Yes	
_	4. Agency line staff has received ROMA training Agency programs achieved accreditation demonstrating they meet or exceed nationally recognized standards	Yes	Yes	
<b>c</b> .	Agency programs achieved accreditation demonstrating they meet or exceed nationally recognized standards     [Early childhood care and education sites receive NAEYC or other recognized forms of accreditation		Second Second Second	
	2. Programs achieve other form of recognized accreditation.	0	0	
-	Agency is implementing ROMA tools and management practices	CONTRACTOR OF THE OWNER		
	1. Agency has adopted and implemented logic models for key programs and activities	Yes	Yes	
D. 1	2. Agency programs and activities are evaluated using ROMA principals	Yes	Yes	
	3. FOCAS & IS Survey reports are provided to, reviewed & discussed with board members at least quarterly.	Yes	Yes	
.1	Independent Living -The number of vulnerable individuals receiving services from Community Action who maintain	# of	# of	
	an independent living situation as a result of those services;	Individuals Assisted	Individuals Assisted	
<u>A.</u>	Senior Citizens (55 years old or older)	1,000	1,000	
	Individuals with Disabilities	1,200	1,200	
в.	1. Ages 0 - 17 2. Ages 18 - 54	0	0	
.ب	2. Ages 18 - 54 3. Ages 55 and Over	500	500	
	4, Age Unknown	0	0	
	NOTE: Seniors are also included within the "55 and Over" category	······	<u>†</u>	
3.2	Emergency Assistance - The number of low-income individuals served by Community Action, who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:	# of Individuals Achieving Outcome	# of Individuals Achieving Outcome	
A.	Emergency Food	1,500	1,500	
	Emergency Fuel or Utility payments (including LIHEAP or other public or private funding source)	15,000	18,200	
	Emergency Rent or Mortgage Assistance	20	30	
D.	Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	5	5	
	Emergency Temporary Shelter	0	0	
	Emergency Medical Care	0	0	
	Emergency Protection from Violence	0	0	
	Emergency Legal Assistance Emergency Transportation	0	0	
÷	Emergency Disaster Relief	0	100	
<del>.</del>	Emergency Clothing	100	100	
	Provide translation assistance in order for person to receive emergency services	1	1	
	Child and Family Development - The number and percentage of all infants, children, youth, parents, and other adults.	# of Individuals	# of Individuals 1	
6.3	participating in developmental or enrichment programs who achieve program goals, as measured by one or more of	Achieving Outcome	Achieving Outcome	
	the following:			
	Infant and Child			
	1) Infants and children obtain age appropriate immunizations, medical and dental care	25	25	
А.	2) Infants and children health and physical development are improved as a result of adequate nutrition     3) Children participate in pre-school activities to develop school readiness skills.	0	0	
	Children participating in pre-school activities to develop school readiness skills.     Children participating in pre-school activities are developmentally ready for Kindergarten or 1st Grade	25	25	
	Youth	<u> </u>	+	
	1) Youth improve health and physical development	20	30	
в.	2) Youth improve social/emotional development	40	45	
ы.	3) Youth avoid risk-taking behavior for a defined period of time	20	30	
	4) Youth have reduced involvement with criminal justice system	25	30	•
	5) Youth increase academic, athletic or social skills by participating in before or after school programs	25	30	
~	Adult	T		
U.	Parents and other adults learn and exhibit improved parenting skills     Parents and other adults learn and exhibit improved parenting skills	35	40	
	<ol> <li>Parents and other adults learn and exhibit improved family functioning skills</li> <li>Family Supports - Low-income people who are unable to work, especially seniors, adults with disabilities, and</li> </ol>	35	40	
6.4	raming supports - Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated as measured by one or more of the	# of	# of	
	following:	Individuals Enrolled	Individuals Enrolled	
A.	Enrolled children in before or after school programs	20	20	
	Obtained care for child or other dependent	0	0	
Ċ.	Obtained access to reliable transportation and/or driver's license	0	0	
D.	Obtained health care services for themselves or a family member	0	10	·
	Obtained safe and affordable housing	10	10	
	Obtained food assistance Obtained non-emergency LIHEAP energy assistance	60	60	
<u>н</u>	Obtained hon-emergency LineAP energy assistance	0	0	
1.	Obtained Torrenne gency way energy assistance Obtained other non-emergency energy assistance (State/local/private energy program. Do NOT include LIHEAP or WX	0	0	
		0 H of	0	
6,5	more of the following	# of Services	# of Services	
	Food Boxes	10,000	10,000	
Β.	Pounds of Food	0	0	
	Units of Clothing	0	0	
	Rides Provided	50	50	
	Information and Referral Calls	8,500	8,500	
E.				

NPI	NARRATIVE
I.2J	The agency origionally counted emergency services for individuals who were employed or seeking employment in this line. These indviduals were moved to 6.2B due to the error.

## BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA

#### BUDGET AMENDMENT

FUND (1003) - COMMUNITY ACTION PROGRAM

# Page 1 of 1

BGEX - 145 - 022514\*1053 BGRV - 145 - 022514\*0517

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMB	ER ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 03/10/14	REMAINING BALANCE
REVENUE								
145 1455	3168 Fed Grant Indirect - Human Services	915,689	948,734	274,385	0	1,223,119		
Total Reve	nue	1,158,045	1,191,090	274,385	0	1,465,475		Annu i faige ann an Anna Anna an an Anna an Anna A
EXPENDIT	URE							
145 1455	3401 Other Contractual Services	55,085	55,085	111,585	0	166,670	49,000	117,670
145 1455	3404 Temp Serv/Contracted Salaries	50,000	50,000	107,900	0	157,900	103,324	54,576
145 1455	3421 Contractual Service-Training	65,000	65,000	194,900	0	259,900	0	259,900
145 1455	8301 Contributions for Individuals	400,000	400,000	0	140,000	260,000	0	260,000
<u>Total Expe</u>	nditures	1,158,045	1,191,090	414,385	140,000	1,465,475	152,324	1,313,151
BUD_BLNK.xi	UD_BLNK.xl		<u></u>	Date		y Board of Court Meeting of Apr	nty Commissioners	\$
COMMUNITY SER	RVICES RTMENT/DIVISION Channell Wilkins	day		5/10/14		weeting of Ap		
Administration/Bu	udget Department Approval			//	D	eputy Clerk to t	he	· · · ·

**OFMB** Department - Posted

**Board of County Commissioners** 

14 - \_\_\_\_\_