

## AGENDA ITEM SUMMARY

**Department:** Department of Economic Sustainability

Approved By: Sharon G. G. G. 3/26/2014  
Assistant County Administrator Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	\$117,364				
External Revenues	(\$117,364)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
---	-----	--	--	--	--

Is Item Included In Current Budget? Yes  X  No

Budget Account No.:

Fund 1103 Dept 143 Unit 1434 Object 8201 Program Code/Period varies

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

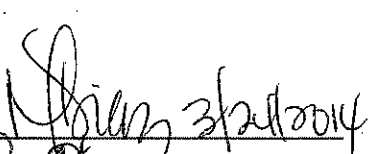
Approval of this agenda item will allocate \$117,360.70 in additional HOME funds to Riviera Beach Community Development Corporation, Inc.

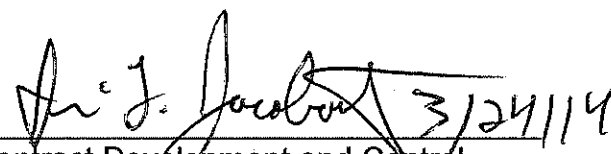
### C. Departmental Fiscal Review:

  
 Shairette Major, Fiscal Manager I

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development and Control Comments:

  
 OFMB 3/21/14  
3/21/14

  
 Contract Development and Control  
3-24-14 BCP/ucb

### B. Legal Sufficiency:

  
 Chief Assistant County Attorney 3/25/14

### C. Other Department Review:

\_\_\_\_\_  
Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)