



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	\$236,330				
External Revenues	(\$236,330)				
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>-0- *</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes X No \_\_\_\_\_

Budget Account No.:

Fund 1103 Dept 143 Unit 1434 Object 8201 Program Code/Period varies

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

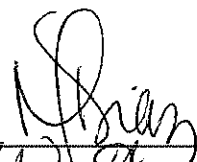
\* Approval of this agenda item will allocate \$236,329.89 in additional HOME funds to Word of Faith Community Development Corporation.

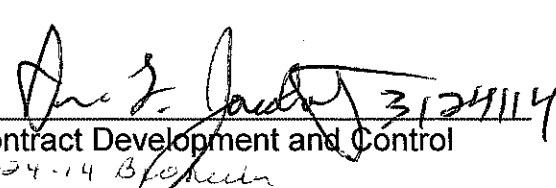
**C. Departmental Fiscal Review:**

  
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 Shairette Major, Fiscal Manager I

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 3/24/2014  
 OFMBK/DA  
 3/21 3/24

 3/24/14  
 Contract Development and Control  
 3-24-14 B. Behr

**B. Legal Sufficiency:**

 3/25/14  
 Chief Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)