

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

---

<b>Meeting Date:</b> May 6, 2014	<input checked="" type="checkbox"/> <b>Consent</b>	<input type="checkbox"/> <b>Regular</b>
	<input type="checkbox"/> <b>Workshop</b>	<input type="checkbox"/> <b>Public Hearing</b>

**Department:**

**Submitted By:**        **Engineering & Public Works**  
**Submitted For:**      **Road & Bridge Division**

---

**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to approve:**

- A)    Work Order No. 2013052-018 (Work Order) in the amount of \$486,000 to mill and resurface Browns Farm Road from approximately four miles south of CR880 to approximately eight miles south of CR880 (Improvements) utilizing Palm Beach County's (County) annual asphalt milling and resurfacing contract R2013-0235 with Community Asphalt Corp.; and
  
- B)    A budget transfer of \$520,000 in the Transportation Improvement Fund from Reserves to the Improvements.

**SUMMARY:** Approval of this Work Order will allow the contractual services necessary to construct the Improvements. Approval of the budget transfer will allow funding in the Transportation Improvement Fund through the "Glades Area Roads Repair/Reconstruction" account. Per County PPM CW-F-050, this Work Order exceeds the threshold relating to staff approvals of contracts, thus requiring the Board of County Commissioners' approval.



District 6 (MRE)

**Background and Justification:** On March 12, 2013, the Board of County Commissioners (Board) approved the annual asphalt milling and resurfacing contract R2013-0235 with Community Asphalt Corp. to provide milling and resurfacing of County roadways for County wide projects. The County desires to construct the Improvements in accordance with the attached Work Order. The Board's approval of Work Order No. 2013052-018 in the amount of \$486,000 is required to authorize the construction of the Improvements.

**Attachments:**

- 1. Location Map
- 2. Work Order 2013052-018 w/ Exhibit "A" (3)
- 3. Budget Transfer

---

<b>Recommended By:</b>	 _____ <b>Division Director</b>	4/10/14 _____ <b>Date</b>
<b>Recommended By:</b>	 _____ <b>County Engineer</b>	4/22/14 _____ <b>Date</b>

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	<u>\$520,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$520,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No X

#### Budget Account No:

Fund 3500 Dept 361 Unit 0704 Object 6554

#### Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund  
Glades Area R & R

Annual Contract	
Asphalt & Milling	\$486,000.00
Traffic-Striping	\$ 34,000.00
Fiscal Impact	<u>\$520,000.00</u>

### C. Departmental Fiscal Review:

Aluikrovalainen

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB 4/17/2014  
4/15/14

Contract Dev. and Control 4/18/14  
4/15/14

### B. Approved as to Form and Legal Sufficiency:

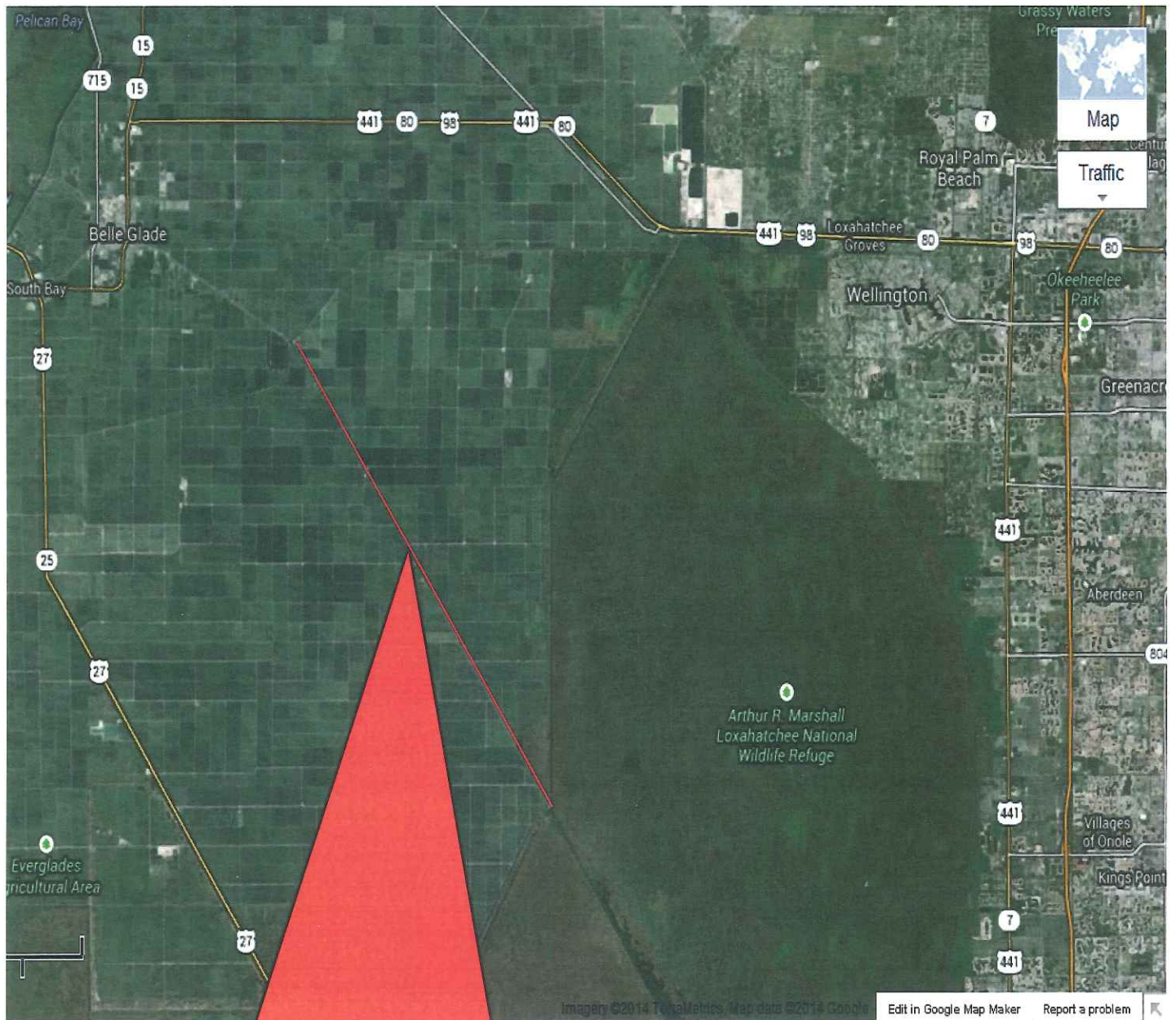
Assistant County Attorney 4/21/14

### C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.





Browns Farm Road from approximately four miles south of CR880 to approximately eight miles south of CR880

**WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN**  
**PALM BEACH COUNTY**  
**AND**  
**COMMUNITY ASPHALT CORP.**  
**FOR MILLING & RESURFACING ON**  
**BROWNS FARM ROAD FROM APPROXIMATELY FOUR MILES SOUTH OF CR880**  
**TO APPROXIMATELY EIGHT MILES SOUTH OF CR880**  
**WORK ORDER #: 2013052-018**  
**PALM BEACH COUNTY, FLORIDA**

**THIS WORK ORDER TO THE ANNUAL CONTRACT**, made and entered into this day of \_\_\_\_\_, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.** a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

**W I T N E S S E T H**

**WHEREAS**, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R 2013-0235); and

**WHEREAS**, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Browns Farm Road from approximately four miles south of CR880 to approximately eight miles south of CR880 in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

**WHEREAS**, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

**Re:** Mill and Resurface Browns Farm Road from approximately four miles south of CR880 to approximately eight miles south of CR880  
**Work Order No.:** 2013052-018

**WHEREAS**, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$486,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

**NOW, THEREFORE, THIS INDENTURE WITNESSETH:** That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the Improvements in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$486,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013- 0235) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK



Re: Mill and Resurface Browns Farm Road from approximately four miles south of CR880 to approximately eight miles south of CR880  
Work Order No.: 2013052-018

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

Palm Beach County, Florida, a  
Political Subdivision of the  
State of Florida

BOARD OF COUNTY COMMISSIONERS

BY: \_\_\_\_\_  
Priscilla A Taylor, Mayor

ATTEST:  
Sharon R. Bock, Clerk & Comptroller  
Circuit Court

BY: \_\_\_\_\_  
Deputy Clerk

SEAL

APPROVED AS TO TERMS  
AND CONDITIONS:

BY: \_\_\_\_\_

APPROVED AS TO FORM & LEGAL  
SUFFICIENCY:

\_\_\_\_\_  
COUNTY ATTORNEY

CONTRACTOR:

Community Asphalt Corp.,  
a Florida Corporation

BY: \_\_\_\_\_  
Paul Snellentrop, Vice President

CORPORATE SEAL

WITNESS:  
BY: \_\_\_\_\_  
Lina M. Laws  
(Printed Name)

BY: \_\_\_\_\_

\_\_\_\_\_  
(Printed Name)



**PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS**  
**ROAD & BRIDGE WORK ORDER / ANNUAL CONTRACT PROJECT 2013052**  
**CONTRACT NUMBER R2013-0235**

PROJECT NAME: Browns Farm Road from approximately four miles south of CR880 to approximately eight miles south of CR880

BUDGET LINE ITEM: 3500-361-0704-6554

KDO NUMBER: \_\_\_\_\_

WORK ORDER NO.: 2013-2014 2013052-018

PBC-PROJECT NO.: 2014200

DATE: March 6, 2014

COMMISSION DISTRICT:6

TO: RON PENDERGRAST, COMMUNITY ASPHALT CORP.

In accordance with the terms of your contract Dated: March 12, 2013 you are directed to provide the following supplies and services: MILL & PAVE ROADWAY AS DIRECTED.

The above work shall be performed On: Browns Farm Road from approximately four miles south of CR880 to approximately eight miles south of CR880

STARTING: June 2, 2014 and shall be completed by June 30, 2014. The total amount of this Work Order, at the contract prices, is estimated to be \$486,000 (See Page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15.32%. The estimated SBE participation for this Work Order is 11.7%. The total SBE participation to date for this Contract including this Work Order is 10.8%.

This work shall be coordinated with, (48 hours notice prior to commencement of work):

ADAM FAUSTINI, CONST. COORD. MANG. (ROADS) 561-233-3962

Name Title Telephone Number

Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

Signature

Title

Date

Please sign below and submit with invoice at the completion of the project.

Project completed in compliance with Contract and Project Specifications:

Signature

Title

Date

CC: Charles W. Rich, P.E., Engineering Services  
 Carol Portilla, Administrative Services

# ROAD AND BRIDGE CONSTRUCTION COST ESTIMATE

DATE: 10/31/2013

Project Description:		Mill and Pave Asphalt Roadway	PBC Project # 2014-200		Road Maintenance District:		5	
Project Location:		Browns Farm Road from approximately four miles south of CR880 to approximately eight miles south of CR880				Commission District:	6	
Item #	Item Description				Unit	Unit Price	Quantity	Amount
8	Mill Exist Asphalt Pavement (1-1/2")				SY	\$1.80	37,547	\$67,584.60
9	ACSC TYPE S-I (>200 TON ORDERS)				TN	\$89.55	4,224	\$378,259.20
							SUBTOTAL:	\$445,843.80
							CONT:	\$40,156.20
							TOTAL:	\$486,000.00



2014 \_\_\_\_\_

Page 1 of 1

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer**

**FUND** Transportation Improvement

**BGEX 041014-1227**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 04/10/14	REMAINING BALANCE
<b><u>GLADES AREA R&amp;R</u></b>								
3500-361-0704-6554	Road Resurfacing	2,300,278	1,192,308	520,000	0	1,712,308	308,160	1,404,148
<b><u>RESERVES – ROAD PROGRAM SWEEPS</u></b>								
3500-361-9997-9908	Res – New Projects	10,159,911	1,945,371	<u>0</u>	<u>520,000</u>	1,425,371		
				520,000	520,000			

**SIGNATURE**

DATE \_\_\_\_\_

**By Board of County Commissioners**  
**At Meeting of 05/06/14**

## Engineering & Public Works

Appl white

$$\underline{4 \mid 10 \mid 14}$$

### Administration / Budget Approval

---

© 2006 The Authors  
Journal compilation © 2006 Blackwell Publishing Ltd

**OFMB Department – Posted**

© 2006 The Authors  
Journal compilation © 2006 Blackwell Publishing Ltd

\_\_\_\_\_

**Deputy Clerk to the  
Board of County Commissioners**

Attachment 5.