

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 6, 2014

[X] Consent [ ] Regular  
[ ] Ordinance [ ] Public Hearing

Department

Submitted By: Community Services

Submitted For: Farmworker Jobs & Education Program

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to ratify: Signature of the Mayor on the Florida Department of Education Project Application for the period July 1, 2014, through June 30, 2015, in an amount not to exceed \$224,853, for the Farmworker Jobs & Education Program under Title I of the Workforce Investment Act.

**Summary:** The Farmworker Jobs & Education Program is funded by the Florida Department of Education to provide academic education and vocational training to farm workers and their dependents to help participants obtain permanent employment outside of farm work. Funding for Program Year 2014-2015 will provide enrollment and training services for 97 participants. The emergency signature process was utilized because there was not sufficient time to submit the application through the regular agenda process and meet the submission deadline of April 15, 2014. No required match; Additional County funds of \$5,052 is available in the 2014 budget. (Farmworker Jobs & Education Program) Countywide (TKF)

**Background and Justification:** The Farmworker Jobs & Education Program has been providing services to the farm worker population of Palm Beach County for 36 years. The program is currently funded under the Workforce Investment Act, Title I, Section 167 through the Florida Department of Education.

**Attachments:** Florida Department of Education Project Application

Recommended By: \_\_\_\_\_

Department Director

Date

4/21/14

Approved By: \_\_\_\_\_

Assistant County Administrator

Date

4/28/14

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	61,265	168,640			
External Revenue	(56,213)	(168,640)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	5,052	-0-			

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes   X   No       

Budget Account No.:

Fund 1004 Dept 142 Unit 1427 Object Var Program Code Var

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding source is the Florida Department of Education. Budget will be aligned once the actual grant award has been received.

### C. Departmental Fiscal Review:

TM  
Taruna Mathotra, Director, Financial & Support Svcs.

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature]  
OFMB 3/22 3/23 cc  
4/23 4/23

[Signature] 4/25/14  
Contract Development and Control  
4-25-14 [Signature]

### B. Legal Sufficiency:

[Signature] 4/28/14  
Chief Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.