PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: May 6, 2014   [x] Consent   [ ] Regular
                                  [ ] Public Hearing   [ ] Workshop

Department:

Submitted by: Information Systems Services
Submitted for: Information Systems Services

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) A wireless node fee; and

B) A new rate structure for network services provided to institutional customers who qualify for the Schools and Libraries "E-rate" Program.

Summary: The above-referenced fee and rate are applicable to network services provided by Palm Beach County Information Systems Services (ISS) to external agencies. The monthly node fee will apply to wireless devices added to our network, such as WiFi radios for providing public wireless services at an external customer's site. The E-rate equivalent structure will establish a special discounted rate for E-rate eligible organizations, i.e., schools and libraries, when the County is not the primary provider for their network services. The discount will be equivalent to the E-rate paid by the School District to their primary service provider. These standard rate structures will be applicable to all future agreements for supplemental services provided to external agencies. This program builds upon Palm Beach County's history of collaboration with public sector agencies which has resulted in service improvements for the connected agencies, cost savings to the taxpayers, revenues to the County, and other intangible benefits. Countywide (PFK)

Background and Justification: ISS began providing network services to external agencies in April 2008 when we entered into an agreement with the School District of Palm Beach County to connect selected schools to the County's fiber-optic network. Since then, we have entered into more than 40 service agreements with over 30 agencies. All of these agencies are listed in Attachment 2. The majority of these agreements involve network services; however, agreements also exist for application hosting services, GIS support and document scanning.

External agencies with network services are now requesting public WiFi at their sites. The additional wireless node fee will allow us to provide these public WiFi services to external agencies. External education agencies are requesting a comparable monthly network rate to their current E-rate. The School District is a qualifying institution which will benefit from County-provided network services at a monthly rate equivalent to their current E-rate.

Attachments:

1. Proposed Supplemental Services Rate Plan
2. ISS Service Agreements with External Agencies

Recommended by: _Steve Bordelon_   4-8-14
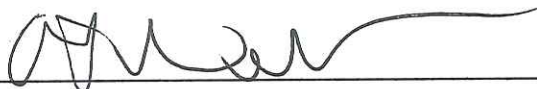   Department Director   Date

Approved by: _____   4/6/14
                    County Administrator   Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	$0	$0	$0	$0	$0
Operating Costs	$0	0	0	0	0
External Revenues	$0	$0	$0	$0	$0
Program Inc (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	$0	$0	$0	$0	$0
# Additional FTE Positions (Cumulative)	0	0	0	0	0

Is Item Included in Current Budget?   Yes _X_   No __

Budget Acct Number(s): Fund _0001_ Dept. _490_ Unit _1300_ RevSrc _4900_

B. Recommended Sources of Funds / Summary of Fiscal Impact

Fiscal impact cannot be determined at this time. Fiscal impact will be determined and disclosed when agreements are executed for these supplemental services.

C. Department Fiscal Review: _Ross T Bizal 4/8/14_

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. & Control Comments:

_____ 4/10/2014   _____ 4/14/14
AA   OFMB   Contract Administration
4/10   4-14-14   BWheily
34/10/14

B. Legal Sufficiency:

Paul F. 4/15/14
Assistant County Attorney

C: Other Department Review:

_____
Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.

The Federal Communications Commission oversees the universal service *Schools and Libraries Program*, commonly known as "E-rate" which is intended to ensure that schools and libraries have access to affordable telecommunications and information services. The program is funded from universal service contributions collected from tele-communications carriers. E-rates provide a discount ranging from 20 percent to 90 percent off prevailing market rates, depending upon the level of poverty and the urban/rural status of the population served. The Palm Beach County School District currently receives services discounted by 70%.

These rates will be applicable to all future agreements for supplemental services. Existing agreements may be amended in the future by ISS to adjust existing or add new services.

PALM BEACH COUNTY
Information Systems Services (ISS) Department
Monthly Rate Sheet for Supplemental Services

SUPPLEMENTAL SERVICE		MONTHLY COST
Cross-Connect to NWRDC		$100
Includes setup, configuration and installation at no additional cost.		
Device Redundancy		$100
Includes setup, configuration and installation at no additonal cost.		
	STORAGE CAPACITY	
FTP Server	50GB	$50
	75GB	$75
	100GB	$100
Includes setup, configuration and login account at no additional cost.		
Institutional E-Rate Customers		$TBD
Includes a network monthly rate matching services when the County is not the primary provider for network services.		
Network Hand-Off		$100
Also requires a one-time $250 installation fee for setup and configuration.		
Wireless Node		$40/Node
Includes operation and maintenance at no additional cost.		

Effective 5/6/2014

ISS Service Agreements with External Agencies
(March 2014)

Municipalities

1. Boynton Beach
2. Delray Beach
3. Greenacres
4. Juno Beach
5. Jupiter Beach
6. Lake Worth
7. Lantana
8. Palm Beach
9. Palm Beach Gardens
10. Riviera Beach
11. Village of Royal Palm Beach
12. West Palm Beach

Educational Institutions

1. Early Learning Coalition
2. Florida Atlantic University
3. Lake Worth Christian School
4. Learning Excellence (Imagine) School
5. Oxbridge Academy
6. Palm Beach State College
7. School Board of Palm Beach County

Non-Profit Organizations

1. Alzheimer's Community Care
2. ARC of Palm Beach County
3. Boca Raton Regional Hospital
4. Center for Family Services
5. Families First of PBC
6. Jewish Federation of Palm Beach County
7. Kravis Center
8. Lupus Foundation of America
9. Nonprofits First
10. Prime Time
11. South Florida Fair
12. Workforce Alliance

Other Taxing Authorities

1. Children's Services Council
2. Health Care District
3. Loxahatchee River Environmental Control District
4. Seacoast Utility Authority
5. South Florida Water Management District