

Time Certain 10:30 AM

Agenda Item:

4C-1

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: May 6, 2014

☐ Consent

☒

Regular

☐ Ordinance

☐

Public Hearing

Department Submitted By: Clerk & Comptroller, Palm Beach County

Submitted For: Sharon R. Bock, Clerk & Comptroller

I. EXECUTIVE BRIEF

Motion and Title:

Staff recommends motion to Receive and File: Presentation of the Palm Beach County Comprehensive Annual Financial Report. (CAFR) for fiscal year ending September 30, 2013.

Summary:

The Clerk & Comptroller's office will provide a year-end financial review based on the Palm Beach County Comprehensive Annual Financial Report (CAFR) for FY 2013. (Time: 20 min.) Countywide (DN)

Background and Justification:

The Clerk & Comptroller's office will provide a year-end financial review based on the Palm Beach County Comprehensive Annual Financial Report (CAFR) for FY 2013.

Attachments: NONE

Recommended by:

  
Stephen I. Weiss, Director - Financial Services

3-12-14

Date

Approved by:

N/A  
Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. FIVE YEAR SUMMARY OF FISCAL IMPACT:

Fiscal years	2014	2015	2016	2017	2018
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	*	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_

Revenue Source \_\_\_\_\_

B. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

\* No Fiscal Impact.

C. DEPARTMENTAL FISCAL REVIEW: \_\_\_\_\_

III. REVIEW COMMENTS

A. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

*Handwritten:* 4/1/14, OFMB 4/7/2014, Contract Dev. and Control 4-8-14 Bidwell

B. LEGAL SUFFICIENCY:

*Handwritten:* Paul F. [Signature] 4/9/14  
Assistant County Attorney

C. Other Department Review:

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Department Director