

Agenda Item #: 3-C-1

Meeting Date: May 20, 2014 ☒ Consent ☐ Regular
 ☐ Workshop ☐ Public Hearing

Department: _____
 Submitted By: Engineering & Public Works
 Submitted For: Roadway Production Division

Date

Date _____

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	<u>\$702,571</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$702,571</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3500 Dept 361 Unit 1001-12 Object 6551

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund

Bridges and Crossings

SW 18th St. & Palmetto Park Rd Overpass Ped Cages

Construction Contract	\$ 638,855.00
Contingency	\$ 19,166.00
Staff Costs -	
Roadway Production	\$ 12,700.00
Survey	\$ 6,350.00
Construction Coordination	\$ 25,500.00
Total Fiscal Impact	\$ 702,571.00

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

5N
4/29

OFMB

4/29/14

Dr. J. [Signature]
Contract Dev. and Control
5-5-14 [Signature] 5/5/14

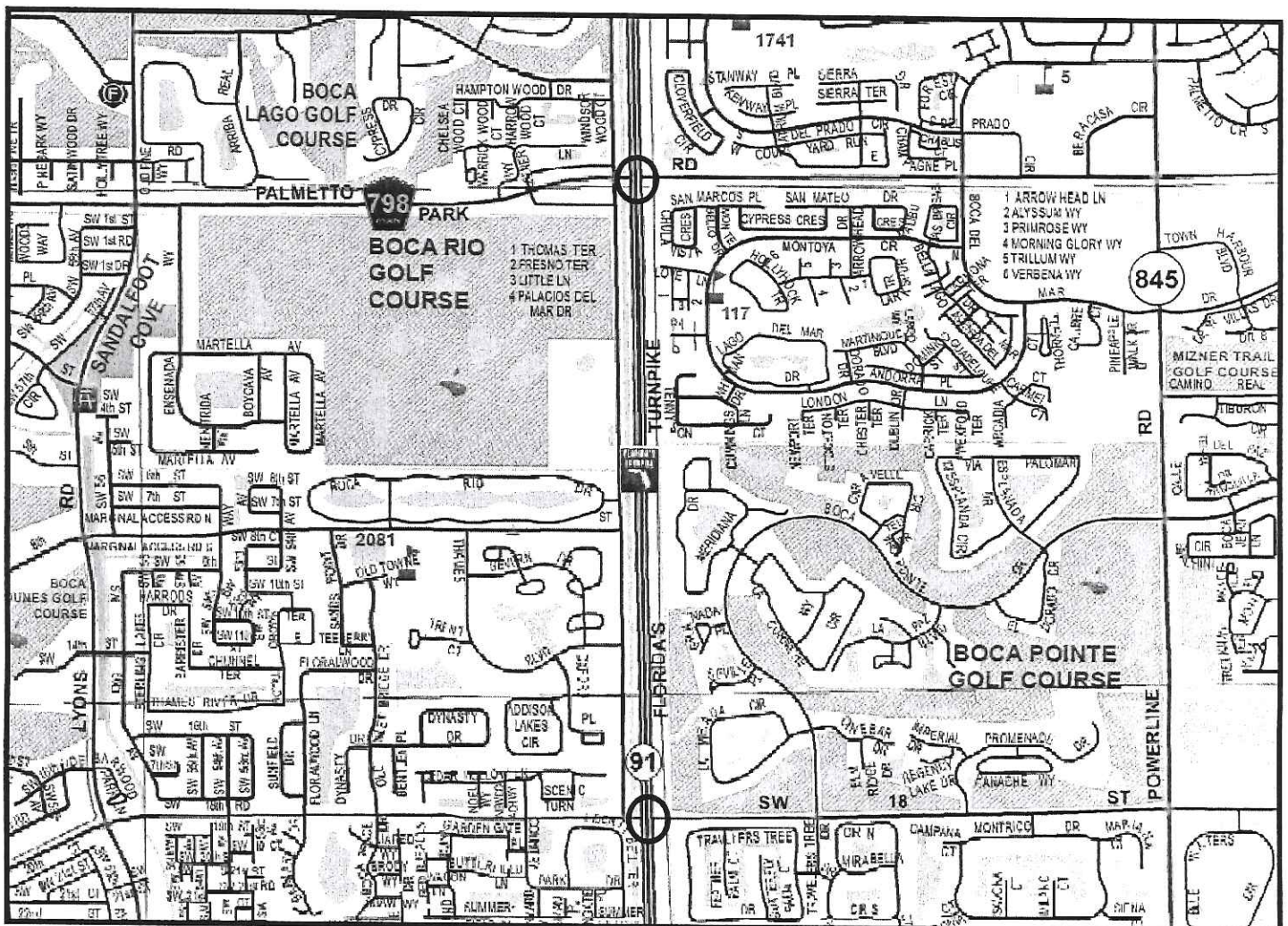
B. Approved as to Form and Legal Sufficiency:

Mark R. Platt 5/8/14
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP

CONTRACT

STATE OF FLORIDA)

) SS

COUNTY OF PALM BEACH)

This Contract, made this ____ day of _____, A.D. 2014, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and Gomez and Son Fence of West Palm Beach, Florida, and their heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

PROJECT NAME: S.W. 18TH. ST. & PALMETTO PARK RD. OVERPASS PEDESTRIAN CAGES

PROJECT NO.: 2013608

IN THE AMOUNT OF:

SIX HUNDRED THIRTY EIGHT THOUSAND EIGHT HUNDRED FIFTY FIVE DOLLARS 00/100
(IN WORDS)

\$638,855.00
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be **ninety (90) calendar days, (see Special Provisions)**. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages (in accordance with Section 8-10.2 of the Standard Specifications) and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK,
Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Priscilla A. Taylor, Mayor

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By Daniel A. Fernandez
APPROVED AS TO TERMS
AND CONDITIONS

Isabel Paneque
(witness signature)

Gomez & Son Fence Corp.
(Corporate Name)

Isabel Paneque
(witness name printed)

a FL corporation
(insert state of incorporation)

[Signature]
(witness signature)

By [Signature]
(signature)

Alberto Aguirre
(witness name printed)

Caridad Gomez
(print signatory's name)

Its Owner/ President
(print title)

4/1/14
(date of execution)

(Corporate Seal)



Office of
Small Business Assistance
50 South Military Trail, Suite 202
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com/osba

**Palm Beach County
Board of County
Commissioners**

Priscilla A. Taylor, Mayor
Paulette Burdick, Vice Mayor

Hal R. Valeche
Shelley Vana
Steven L. Abrams
Mary Lou Berger
Jess R. Santamaria

County Administrator
Robert Weisman

"An Equal Opportunity
Affirmative Action Employer"

DATE: March 13, 2014

TO: David Young, P.E., Special Projects Manager
Roadway Production Division

Through: Tonya D. Johnson, Director *T. Johnson*
Office of Small Business Assistance

FROM: Allen Gray, Manager *A. Gray*
Office of Small Business Assistance

SUBJECT: Compliance Review on Project No. 2013608
SW 18TH STREET & PALMETTO PARK ROAD OVERPASS
PEDESTRIAN CAGES

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: ¹Gomez & Sons Fence
1800 Old Okeechobee Road
Suite 102
West Palm Beach, FL 33409
Phone: (305) 471-8922
Bid Opening: March 4, 2014
Bid Amount: \$638,855.00
Goal: 15% Overall
Goal Achieved: 0%

2nd Low Bidder: West Construction
318 South Dixie Highway
Suite 4-5
Lake Worth, FL 33460
Phone: (561) 588-2027
Bid Amount: \$734,330.00
Goal Achieved: 9.64%



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File: 2013608

<u>SBE Participation:</u>			
(SB)	Florida Bolt & Nut	\$118,000.00	
		<u>x.60</u>	\$70,800.00 9.64%

EVALUATION

The Low Bidder, *Gomez & Sons Fence*, failed to meet the 15% SBE goal for this project.

The second low bidder, *West Construction, Inc.*, also failed to meet the 15% SBE goal and their bid falls outside the range for ranking of responsive bidder's consideration.

c: Tammy Fields, Assistant County Attorney
Tanoy Williams, Small Business Specialist II

¹ Contractor not certified as a SBE with Palm Beach County.

S.W. 18TH STREET & PALMETTO PARK ROAD
OVERPASS PEDESTRIAN CAGES
P.B.C. PROJECT NO. 2013608

				GOMEZ & SON FENCE		WEST CONSTRUCTION, INC.		AVERAGE OF BID ITEMS	ENGINEERS ESTIMATE
	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT		
	REGULAR ROADWAY PAY ITEMS								
1	MOBILIZATION	1	LS	\$50,000.00	\$50,000.00	\$78,240.00	\$78,240.00	\$64,120.00	\$53,000.00
2	MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN M.O.T.)	1	LS	\$30,000.00	\$30,000.00	\$126,000.00	\$126,000.00	\$78,000.00	\$55,250.00
3	REMOVE EXISTING PEDESTRIAN ENCLOSURE	2,035	LF	\$20.00	\$40,700.00	\$16.00	\$32,560.00	\$18.00	\$10.00
4	CORE PIPE FROM BARRIER & CURB	814	EA	\$15.00	\$12,210.00	\$120.00	\$97,680.00	\$67.50	\$36.00
5	SPECIAL CONNECTIONS	220	EA	\$79.75	\$17,545.00	\$60.00	\$13,200.00	\$69.88	\$116.00
6	FENCING, FURNISH & INSTALL, GALVANIZED	2,035	LF	\$240.00	\$488,400.00	\$190.00	\$386,650.00	\$215.00	\$150.00
	TOTAL BID				\$638,855.00		\$734,330.00		

* Indicates a discrepancy/error in the item.
Working days to complete project: 90 calendar days (See Special Provisions)
Bids as read at opening of Tuesday, March 4, 2014; 2PM
All bids subject to OSBA SBE compliance and Board Approval.
Prepared by: Joseph M. Totino, Project Coordinator II
Checked by: David Young, P.E., Special Projects Manager