

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: May 20, 2014      ☒ [ X ] Consent      ☐ [ ] Regular  
☐ [ ] Workshop      ☐ [ ] Public Hearing

Department: Facilities Development &amp; Operations

## I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: Change Order No. 6 to the contract with Hedrick Brothers Construction Co., Inc. (R2007-1506) decreasing the Guaranteed Maximum Price (GMP) for the Main Detention Center (MDC) and Sheriff's Office Headquarters Electrical Infrastructure/Emergency Power Renewal/Replacement project in the amount of \$170,178.43.

**Summary:** On June 5, 2012, the Board approved Amendment No. 13 to the contract with Hedrick Brothers (R-2012-0828) in the amount of \$2,014,476 for early site work and procurement of the generators and switchgear. On October 2, 2012, the Board approved Amendment No. 14 (R-2012-1391) in the amount of \$3,071,085 for replacement of existing generators and electrical switchgear as well as the addition of a one story building and renovation to existing central energy plant to facilitate the replacement of the generators. There is \$170,178.43 remaining as a result of buyout savings, unused allowances, unused owner contingency and reconciliation of sales tax recovery purchase orders. This work was funded through Public Building Improvement Fund and funds will be returned to the project budget. The Small Business Enterprise (SBE) goal for this contract is 15% and the final SBE participation is 37%. (Capital Improvements Division) Countywide (JM)

**Background and Justification:** The total approved construction costs with Hedrick Brothers Construction is \$5,085,562 for construction management services for the replacement of existing generators and electrical switchgear as well as the addition of a one story building and renovation to existing central energy plant to facilitate the replacement of the generators. After reconciliation of the final construction costs, a credit of \$170,178.43 is being returned to the County.

**Attachments:**


1. Location Map
2. Budget Availability Statement
3. Change Order History
4. Change Order No. 6

**Recommended by:**

Army Wolf  
Department Director

4/18/14  
Date

**Approved by:**

  
County Administrator

5/2/17  
Date

## II. FISCAL IMPACT ANALYSIS

#### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	(\$170,178.43)	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	(\$170,178.43)				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes   X   No       

Budget Account No: Fund 3804 Dept 411 Unit B511 Object 4907  
Reporting Category

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Funds are being returned to the project budget.

C. Departmental Fiscal Review:

### III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

K11 20 OFMB

~~Contract Administrator~~

B. Legal Sufficiency:

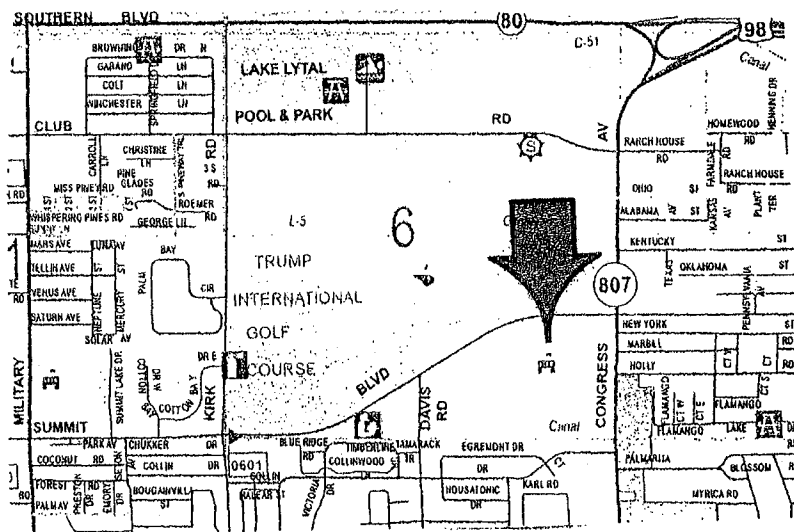
Assistant County Attorney

C. Other Department Review:

Department Director

**This summary is not to be used as a basis for payment.**

**Palm Beach County Sheriff's Office**  
3228 Gun Club Road  
West Palm Beach, FL 33406



**FACILITIES DEVELOPMENT & OPERATIONS  
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 04/05/14

REQUESTED BY: Anil Patel

PHONE: 233-0271

FAX: 233-0270

PROJECT TITLE: PBSO Main Detention Center Generator Replacement

PROJECT NO.: 11208

ORIGINAL CONTRACT AMOUNT: \$31,806 (Task #8)

BCC RESOLUTION#: R2007-1506  
DATE:

REQUESTED AMOUNT: (\$170,178.43)

CSA or CHANGE ORDER NUMBER: Change Order #6

CONSULTANT/CONTRACTOR: Hedrick Brothers Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE  
CONSULTANT/CONTRACTOR:

CCP #009: Return of unused funds to the Owner.....(\$170,178.43)

CONSTRUCTION	<u>(\$170,178.43)</u>
PROFESSIONAL SERVICES	<u>                    </u>
STAFF COSTS** (Design/Construction Phase)	<u>                    </u>
MISC. (permits, prints, advertising)	<u>                    </u>
TOTAL	<u>(\$170,178.43)</u>

*\*\* This is an estimate of staff charges. Actual(s) will be billed at the end of each fiscal year. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project.*

**BUDGET ACCOUNT NUMBER (IF KNOWN)**

FUND: 3804 DEPT: 44 UNIT: 13511 OBJ: 4907

FUNDING SOURCE (CHECK ALL THAT APPLY): ☒ AD VALOREM ☐ OTHER

☐ FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? ☐ YES ☐ NO

BAS APPROVED BY:                      DATE: 4-15-14

ENCUMBRANCE NUMBER: 101411-37

166 629 43

CHANGE ORDER HISTORY  
PBSO MAIN DETENTION CENTER - GENERATOR REPLACEMENT  
PROJECT #11208

<i>CO #</i>	<i>Description</i>	<i>Date Approved</i>	<i>Sales Tax Recovery</i>	<i>Amount Approved by Director</i>	<i>Amount Approved by CRC</i>	<i>Amount Approved by BCC</i>	<i>Days Approved by Director</i>	<i>Days Approved by CRC</i>	<i>Days Approved by BCC</i>	<i>\$ SBE</i>
1	Sales Tax Recovery	8/14/2012	-\$1,661,506.00							
2	Builders Risk Coverage	10/19/2012		\$41,744.00						
3	Replace CCTV Cabling	1/31/2013		\$20,755.00						
4	CCP #006 - Add 7 days. CCP #007 - Add emergency power circuit and manual transfer switch for laundry.	9/5/2013		\$0.00			30			
5	CCP #8 - Deduct for PBSO staff costs incurred for electrical interruption.	3/24/2014		-\$3,595.00			0			
6	CCP #9 - Final contract reconciliation.	Pending				-\$170,178.43				
	Totals		-\$1,661,506.00	\$58,904.00	\$0.00	-\$170,178.43	30	0	0	\$0.00

DIR + CRC DOLLARS TO DATE	DIR + CRC TOTAL DAYS TO DATE
\$58,904.00	30

ORIGINAL CONTRACT PRICE (TASK No. 8)	\$31,806.00
WO #5 & AMENDMENT #13	\$2,028,407.00
AMENDMENT #14	\$3,071,085.00
PREVIOUS CO	\$58,904.00
PREVIOUS SALES TAX CO's	-\$1,661,506.00
THIS CHANGE ORDER (6 )	-\$170,178.43
ADJUSTED CONTRACT PRICE	\$3,358,517.57

**CHANGE ORDER BRIEF**  
**MAIN DETENTION CENTER GENERATOR REPLACEMENT**  
**PROJECT NO. 11208**  
**APRIL 8, 2014**

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Prime Contractor.....Hedrick Brothers Construction

Change Order No.....6

Change Order Amount .....(\$170,178.43)

Changed Contract Time.....0 calendar days

Description of CCP's:

1. CCP #009: Final Project Conciliation.....(\$170,178.43)

Description and Reason-for-Change Code:

1. CCP#008: (O) Return of unused funds to the owner.

Reason-for-change codes

D = Differing Site Conditions  
E = Errors/Omissions in Design  
O = Owner-Initiated  
Q = Quantity Adjustments

R = Request by another Agency/Outside Party  
X = Other (Specify: )  
Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$N/A

SUBMITTED:



Anil Patel, Project Manager  
Capital Improvements Division

4/18/14  
Date

**PALM BEACH COUNTY**

**CHANGE ORDER**

ISSUED TO: Hedrick Brothers Construction 2200 Centrepark West Drive, Suite 100 West Palm Beach, FL 33409	CHANGE ORDER NO.: 6  REFERENCE CCP NO.: 009
PROJECT: Main Detention Center Generator Replacement	RESOLUTION NO.: R-2007-1506 (R2012-0828)
PROJECT NO. 11208	DISTRICT NO.: 2

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

**DESCRIPTION OF CHANGE:**

CCP #009: Final Contract Reconciliation. .... (\$170,178.43)

**COMPLETION DATE**

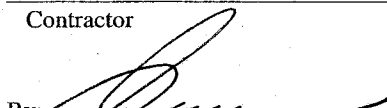
Original Contract Price (T.O. #8):	\$31,806.00	Contract Completion Date will be increased by 0 calendar days
Work Order #5 & Amendment #13	\$2,028,407.00	Contract Notice to Proceed Date: 08/13/2012
Amendment #14	\$3,071,085.00	Contract Substantial Completion Date: Phase 1 - 10/29/12
Previous Sales Tax CO # 1:	(1,661,506.00)	Phase II - 08/28/13
Previous CO (2-5)	\$58,904.00	ADJUSTED Substantial Completion Date: N/A
This Change Order No. 6:	(\$170,178.43)	
ADJUSTED Contract Price:	\$3,358,517.57	

**CONTRACTOR**

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.

The above changes are accepted:

Hedrick Brothers Construction  
Contractor

By:   
Jack Ullrich,  
Title: Vice President Date: 4/11/14

**DESIGN PROFESSIONAL**

The above changes are recommended for approval by the Owner:

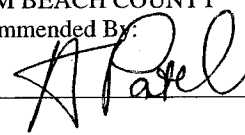
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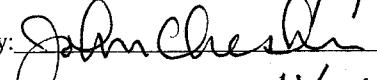
Design Professional

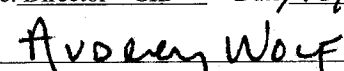
By: \_\_\_\_\_  
Title: \_\_\_\_\_ Date: \_\_\_\_\_


**PALM BEACH COUNTY**

Recommended By:

By:   
Title: Project Manager Date: 4/18/14

By:   
Title: Director - CID Date: 4/18/14

By:   
Title: Director, FD&O Date: 4/18/14

By:   
Legal Sufficiency - CAO Date: 5/5/14

Approved By:

By: \_\_\_\_\_  
Priscilla A. Taylor  
Title: Mayor, BCC Date: \_\_\_\_\_

PALM BEACH COUNTY										
CONSTRUCTION CHANGE PROPOSAL (CCP)										
TO: Palm Beach County Board of County Commissioners Facilities Development & Operations 2633 Vista Parkway West Palm Beach, FL 33411	CCP NUMBER: 009 DATE: 2/14/2014 PROJECT NAME: PBC MDC – GENERATOR REPLACEMENT PROJECT NUMBER: P.B. Co. # 11208 CONTRACT NUMBER: R 2007 – 1506									
ATTENTION: Mr. Anil Patel, PB Co. Project Manager										
REFERENCE: DEDUCT: Reconciliation										
<p>We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # <u>N/A</u> and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.</p> <p><b>DESCRIPTION:</b></p> <p>Deduct Reconciliation from contract, bringing balance to bill to \$0, and thus closing the project financially.</p> <p>See attached for detailed breakdown, by Task Order, Work Order and Amendments.</p> <table><tr><td>PROPOSED CONTRACT PRICE CHANGE</td><td>(Increases) (Decrease) (Unchanged)</td><td>\$ 170,178.43</td></tr><tr><td>PROPOSED CONTRACT TIME CHANGE</td><td>(Increases) (Unchanged)</td><td>0 days</td></tr><tr><td>PROPOSED NEW SUBSTANTIAL COMPLETION</td><td></td><td>_____ date</td></tr></table>		PROPOSED CONTRACT PRICE CHANGE	(Increases) (Decrease) (Unchanged)	\$ 170,178.43	PROPOSED CONTRACT TIME CHANGE	(Increases) (Unchanged)	0 days	PROPOSED NEW SUBSTANTIAL COMPLETION		_____ date
PROPOSED CONTRACT PRICE CHANGE	(Increases) (Decrease) (Unchanged)	\$ 170,178.43								
PROPOSED CONTRACT TIME CHANGE	(Increases) (Unchanged)	0 days								
PROPOSED NEW SUBSTANTIAL COMPLETION		_____ date								
<p>DISTRIBUTION:</p> <p>Mr. Anthony Longo, Palm Beach Co. CID, Field Rep. Mr. Fernando Del Dago, Leo A. Daly Co. Mr. Sean Hockman, Leo A. Daly Co.</p> <p>FROM: Hedrick Brothers Construction Co., Inc. Contractor</p> <p>SIGNED: <u>Tanya Stiles</u> Tanya Stiles, Project Coordinator</p> <p>DATE: 2 / 14 / 2014</p>										



**SCHEDULE 1**

**LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION**

PROJECT NAME OR BID NAME: PBSO MDC – Generator Replacement – PH 1 & 2 PROJECT NO. OR BID NO.: 11208  
NAME OF PRIME BIDDER: Hedrick Brothers Construction Co., Inc. ADDRESS: 2200 Centrepark West Drive, Suite 100, West Palm Beach, FL 33409  
CONTACT PERSON: Charles Scheele, Project Manager PHONE NO.: 561 – 689 – 8880 FAX NO.: 561 – 689 – 8860  
CCP #: 008 USER DEPARTMENT: \_\_\_\_\_

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUBMITTED WITH BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE -M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT. THE PRIME AFFIRMS THAT IT WILL MONITOR THE SBES LISTED TO ENSURE THE SBES PERFORM THE WORK WITH ITS OWN FORCES.

Name, Address and Phone Number	(Check one or both Categories)		DOLLAR AMOUNT OR PERCENTAGE OF WORK				
	M/WBE	SBE	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. NO SBE PARTICIPATION FOR THIS CCP.	<input type="checkbox"/>	<input checked="" type="checkbox"/>					
2.	<input type="checkbox"/>	<input type="checkbox"/>					
3.	<input type="checkbox"/>	<input type="checkbox"/>					
4.	<input type="checkbox"/>	<input type="checkbox"/>					
(Please use additional sheets if necessary)	TOTAL						

Total Bid Price \$ -170,178-43 Total SBE-M/WBE Participation Dollar Amount or Percentage of Work \$0.00

I hereby certify that the above information accurate to the best of my knowledge: Tanya Stiles Tanya Stiles, Project Coordinator  
Signature Title

- Note:
- 1.The amount listed on this form for a subcontractor must be supported by price or percentage listed on the signed Schedule 2 or signed proposal in order to be counted toward goal attainment.
  - 2. Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount or percentage under the appropriate category.
  - 3. M/WBE information is being collected for tracking purposes only.

Revised 9/7/2011

PALM BEACH COUNTY MAIN DETENTION CENTER - GENERATOR REPLACEMENT

RECONCILIATION TAB SHEET

		Original Value	Change Orders	Revised Value	Actual Costs	Balance / Reconciliation Deduct
PBC Task Order #08	PreConstruction	\$ 31,806.00	0.00	\$ 31,806.00	\$ 31,806.00	\$ -
PBC Work Order #05	Install Future Control Unit	\$ 13,931.00	0.00	\$ 13,931.00	\$ 13,931.00	\$ -
PBC Amendment #13	GMP - Phase I	\$ 2,014,476.00	(\$1,619,762.00)	\$ 394,714.00	\$ 339,748.41	\$ 54,965.59
PBC Amendment #14	GMP - Phase II	\$ 3,071,085.00	\$17,160.00	\$ 3,088,245.00	\$ 2,973,032.16	\$ 115,212.84
TOTALS		\$ 5,131,298.00	\$ (1,602,602.00)	\$ 3,528,696.00	\$ 3,358,517.57	\$ 170,178.43