

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

Agenda Item #:

4E

AGENDA ITEM SUMMARY

Meeting Date: May 20, 2014 [] Consent [] Regular
[] Ordinance [x] Public Hearing
Department: Palm Tran

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

(A) **Approve** the filing of the FY 2013 Section 5307 Federal Transit Administration (FTA) Grant Application FL-90-X839 for \$14,672,550 in capital funds allocated to Palm Beach County; and

(B) **Authorize** the Palm Tran Executive Director or his/her designee through the County Administrator to execute, on behalf of the Board, and to transmit electronically the Board's approval of the grant application, award and resulting grant agreement,

Summary: The FTA Section 5307 Grant provides funds for capital projects, operating costs and planning associated with the delivery of public transportation. The FY 2013 grant will fund capital items necessary for the continued operations of the Palm Tran system including: replacement of vehicles that have reached their useful life, tire lease, MIS equipment, Trapeze Module upgrades, security projects, general purpose equipment, preventive maintenance, employee education and training, and safety and security training programs. The Grant requires a 20% local match and submittal of a Standard Form LLL - Disclosure of Lobbying Activities. Palm Tran has applied to the Florida Department of Transportation (FDOT) for the use of toll revenue credits as the required local 20% match; therefore, the projects budget lists the capital projects at 100% cost for the federal share, no county funds are required. This Grant is included in Palm Tran's current year budget. Countywide (DR)

Background and Policy Issues: The BCC's approval of this 5307 Grant Award will bind the BCC to the terms and conditions of FTA's Master Agreement - FTA MA(20) dated October 1, 2013 that was approved by the Board of County Commissioners on April 1, 2014 (Resolution 2014-0475). This Master Agreement encompasses all FTA awards issued until a subsequent Master Agreement is enacted or issued. If lobbying services are procured with non-federal funds, the grantee is required to submit the disclosure form, Standard Form LLL.

Attachments: 1. FY2013 Section 5307 FTA Grant Application FL-90-X839
2. Notice of Public Hearing

Recommended By: Sharon Q. Long 4/30/14
Department Director Date

Approved By: Sharon Q. Long 4/30/14
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital	\$14,672,550				
Expenditures					
Operating Costs					
External Revenues	(\$14,672,550)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$0				
No. ADDITIONAL FTE POSITIONS (Cumulative)	0				

Is Item Included In Current Budget? Yes X No
 Budget Account No.: Fund 1341 Dep't. 542 Unit 5542
 Object Various Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FTA – FY 2013 Section 5307 Grant – Requires 20% local match

Florida Department of Transportation (FDOT) toll revenue credits are used as the local 20% match of the federal dollars for the capital funds. No county funds are required.

C. Departmental Fiscal Review: John Murphy
 John Murphy, Finance Manager

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

DOT



FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Project ID:	FL-90-X839
Budget Number:	1 - Budget Pending Approval
Project Information:	FY2013 SECTION 5307 Capital Assist.

Part 1: Recipient Information

Project Number:	FL-90-X839
Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Address:	3201 ELECTRONICS WAY , WEST PALM BEACH, FL 33407 4618
Telephone:	(561) 841-4200
Facsimile:	(561) 841-4291

Union Information

Recipient ID:	1098
Union Name:	AMALGAMATED TRANSIT UNION LOCAL 1577
Address 1:	Legal Department
Address 2:	5025 Wisconsin Avenue, NW
City:	Washington, DC 20016
Contact Name:	Leo Wetzel
Telephone:	(202) 537-1645
Facsimile:	(202) 244-7824
E-mail:	lw@atu.org
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$14,672,550
Project Number:	FL-90-X839	Adjustment Amt:	\$0
Project Description:	FY2013 SECTION 5307 Capital Assist.	Total Eligible Cost:	\$14,672,550
Recipient Type:	County Agency	Total FTA Amt:	\$14,672,550
FTA Project Mgr:	-Maggie Sandberg (404) 865-5612	Total State Amt:	\$0
Recipient Contact:	Claudia Salazar (561) 841-4200	Total Local Amt:	\$0
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
		Special Condition:	None Specified
Fed Dom Asst. #:	20507	S.C. Tgt. Date:	None Specified
Sec. of Statute:	5307-2A	S.C. Eff. Date:	None Specified
State Appl. ID:	None Needed	Est. Oblig Date:	None Specified
Start/End Date:	Oct. 01, 2013 - Sep. 30, 2019	Pre-Award Authority?:	Yes
Recvd. By State:		Fed. Debt Authority?:	No
EO 12372 Rev:	NO		

Review Date:	None Specified
Planning Grant?:	NO
Program Date (STIP/UPWP/FTA Prm Plan) :	Oct. 01, 2013
Program Page:	691
Application Type:	Electronic
Supp. Agreement?:	Yes
Debt. Delinq. Details:	

Final Budget?:	No
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Urbanized Areas

UZA ID	UZA Name
120740	WEST PALM BCH-BOCA RATON-DELRAY BCH, FL

Congressional Districts

State ID	District Code	District Official
12	18	Patrick Murphy
12	20	Alcee L. Hastings
12	21	Theodore E Deutch
12	22	Lois Frankel

Project Details

This application is for \$14,672,550 in Fiscal Year 2013 Section 5307 Capital Funds, of the \$101,744,120 apportioned to the Miami UZA. Uploaded on TEAM is the letter detailing the distribution of funds among the parties that conform the Miami UZA.

The funds awarded under this grant will be spent as follows:

- Capitalized Maintenance, Engines and Transmission repair.
- Bus Replacement. Purchase 6 buses Due To Be Replaced in fiscal year 2014. Purchase 4 buses Due to Be Replaced in fiscal year 2017, total buses due for replacement in 2017 equals 14.
- Lease Associated Capitalized Maintenance Items: Tires.
- Purchase Miscellaneous Computer Equipment. Purchase of computer equipment for Administration and Operational Support.
- Security projects, intended to increase the security and safety of the existing transportation system
- Acquire General Purpose Equipment (office equipment, furnishings, etc.) for three garages and three administration facilities.
- Vehicle Replacement- (used as equipment). Support Vehicles due to be replaced in FY2014.
- Administrative facility rehabilitation and renovation, of the Palm Tran main administrative and maintenance building (North County).
- Preventive Maintenance for Palm Tran fleet; includes labor, parts and maintenance contracts for FY2014.
- Employee training.
- Security Training for Public Transportation employees.
- 3rd party contracts for air-cards service for AVL system.
- Transit enhancement funds for shelters, solar lighting, and pedestrian walkways.

Earmarks

No information found.

Security

Yes – We will expend 1% or more of the 5307 funds in this grant application for security purposes. Please list security-related projects in the project budget and summarize them in the non-add scope code 991.

Part 3: Budget**Project Budget**

	Quantity	FTA Amount	Tot. Elig. Cost
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SCOPE			
111-00 BUS - ROLLING STOCK	15	\$7,384,261.00	\$7,384,261.00
ACTIVITY			
11.12.40 BUY ASSOC CAP MAINT ITEMS	0	\$250,000.00	\$250,000.00
11.12.01 BUY REPLACEMENT 40-FT BUS	14	\$6,734,261.00	\$6,734,261.00
11.16.40 LEASE ASSOC CAP MAINT ITEMS	1	\$400,000.00	\$400,000.00
SCOPE			
114-00 BUS: SUPPORT EQUIP AND FACILITIES	19	\$1,686,143.00	\$1,686,143.00
ACTIVITY			
11.42.07 ACQUIRE - ADP HARDWARE	0	\$300,000.00	\$300,000.00
11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$1,000,000.00	\$1,000,000.00
11.42.11 ACQUIRE - SUPPORT VEHICLES	19	\$319,435.00	\$319,435.00
11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$66,708.00	\$66,708.00
SCOPE			
117-00 OTHER CAPITAL ITEMS (BUS)	999	\$5,455,421.00	\$5,455,421.00
ACTIVITY			
11.7A.00 PREVENTIVE MAINTENANCE	999	\$5,015,421.00	\$5,015,421.00
11.7D.02 EMPLOYEE EDUCATION/TRAINING	0	\$70,000.00	\$70,000.00
11.7K.04 SECURITY TRAINING	0	\$200,000.00	\$200,000.00
11.71.11 OTHER 3RD PARTY CONTRACTUAL SERVICES	0	\$170,000.00	\$170,000.00
SCOPE			
119-00 TRANSIT ENHANCEMENTS (BUS)	1	\$146,725.00	\$146,725.00
ACTIVITY			
11.93.09 CONSTRUCT ENHANCED ADA ACCESS	1	\$146,725.00	\$146,725.00
Estimated Total Eligible Cost:			\$14,672,550.00
Federal Share:			\$14,672,550.00
Local Share:			\$0.00

OTHER (Scopes and Activities not included in Project Budget Totals)

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
SCOPE			
991-00 SECURITY EXPENDITURES	0	\$1,000,000.00	\$1,000,000.00
ACTIVITY			
11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$1,000,000.00	\$1,000,000.00

No Amendment Funding Source information is available for the selected project

Alternative Fuel Codes

11.12.01	BUY REPLACEMENT 40-FT BUS	Diesel Fuel
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Extended Budget Descriptions

11.12.40	BUY ASSOC CAP MAINT ITEMS	0	\$250,000.00	\$250,000.00

11.12.01	BUY REPLACEMENT 40-FT BUS	14	\$6,734,261.00	\$6,734,261.00
<p>Purchase of 14 Diesel Buses.</p> <p>6 40` Buses due for replacement in FY2014 (19 buses due for replacement) Plus \$166,340 for the Hybrid purchase under grant FL-95-X067. 2 buses due for replacement in FY2017 (14 buses due for replacement)</p> <p>The specified useful life for these Large Heavy-Duty Transit Buses is 12 years of service or an accumulation of at least 500,000 miles.</p> <p>These buses will meet the American with Disabilities Act (ADA) requirements.</p> <p>The remainder of the funds will be used for future year replacements. Between 2015 and 2019 the Replacement projection is for a total of 73 buses.</p>				
11.16.40	LEASE ASSOC CAP MAINT ITEMS	1	\$400,000.00	\$400,000.00
<p>Tire Lease Contract, the amount in this budget is for expenditures in FY2014.</p> <p>This contract began in 2008 and a lease vs. buy analysis was conducted and it is located in the Procurement file.</p>				
11.42.07	ACQUIRE - ADP HARDWARE	0	\$300,000.00	\$300,000.00
<p>- Purchase Miscellaneous Computer Equipment. Purchase of computer equipment for Administration and Operational Support.</p> <p>Equipment includes desktop computers, laptops that average 4 years useful life. System servers and digital recorder have an estimated useful life of 5 years.</p>				
11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$1,000,000.00	\$1,000,000.00
<p>NVR (Network Video Recording) project to replace the antiquated individual CCTV systems in all facilities. Current CCTV equipment and associated wiring must be replaced (currently analog) new system will be digital.</p> <p>The procurement process will identify the number of units needed, as well as servers and other software and hardware needed to operate the system, per County requirements, all items with a cost of \$1,000 or more, and a useful life of more than one year will be classified as capital assets and will be identified with a property control number.</p>				
11.42.11	ACQUIRE - SUPPORT VEHICLES	19	\$319,435.00	\$319,435.00
<p>Support Vehicle Replacement</p> <p>14 Ford Focus and 5 Ford Escape due for replacement in FY2014 5 Sets of Emergency Lights for The Escape</p> <p>Vehicles such as vans, sedans, and pick-up trucks employed in administrative and maintenance purposes are considered equipment. PALM TRAN replaces these Vehicles after they have reached 80,000 miles or 6 years in service, whichever comes first.</p>				
11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$66,708.00	\$66,708.00
<p>Acquire - General Purpose Equipment (Office Equipment, furnishings, maintenance equipment etc.) For Three Garages And three Administrative Facilities.</p> <p>Palm Beach County uses this line item to acquire the general purpose equipment that is needed for the continuous operation of the maintenance and administrative facilities.</p> <p>No items have been identified that will have a cost of over \$5,000. Per County requirements, all items with a cost of \$1,000 or more, and a useful life of more than one year will be classified as capital assets and will be identified with a property control number.</p>				
11.7A.00	PREVENTIVE MAINTENANCE	999	\$5,015,421.00	\$5,015,421.00
Preventive Maintenance				

For All Buses In Palm Tran Fleet.

For the period of performance From October 1, 2013 to September 30th, 2014.
Parts, labor, Equipment Maintenance.

The preventive maintenance breakdown is as follows: All Preventive Maintenance of vehicles is performed by our workforce. The following is a comprehensive list of the expenses that are allocated to the grant for FY 2014:

To Cover Maintenance Budget Code:

- 4603 - Parts for vehicle repairs and maintenance (Capital purchases) \$ 2,000,000
- 4607 - Repair and maintenance-outside service-work is contracted \$230,257
- 4620 - Repair and Maintenance of Equipment (for assets over \$ 5,000) work is contracted \$ 167,000
- 4623 - Maintenance of Cameras/Radios/Electronic signs (Destination) \$460,916.
- 4674 -Trapeze maintenance \$293,484.
- 4605 - Grounds Maintenance work is contracted \$46,630.
- 3403 - Janitorial Services work is contracted \$82,800.

Quantity has been listed at 999, more than 1000 parts will be purchased with the funds in this line item. This line item also includes the annual cost for maintenance contracts.

This amount includes \$1,542,255 that will be used for labor.

11.7D.02	EMPLOYEE EDUCATION/TRAINING	0	\$70,000.00	\$70,000.00
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Employee Education and Training including conferences and training sessions offered by FTA, FDOT, FPTA, APTA, NTI and other transit related agencies. Training sessions pertaining or applicable to grant and project/program administration.

11.7K.04	SECURITY TRAINING	0	\$200,000.00	\$200,000.00
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Security Training for Public Transportation employees. Ongoing program that will include operators, mechanics, administration and management personnel.

11.71.11	OTHER 3RD PARTY CONTRACTUAL SERVICES	0	\$170,000.00	\$170,000.00
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Contract for Connectivity link contract for Air-cards for entire fleet to be used with the AVL system.

10/1/2013-9/30/2014

11.93.09	CONSTRUCT ENHANCED ADA ACCESS	1	\$146,725.00	\$146,725.00
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Funds to provide better ADA access to stops and shelters also providing pedestrian access and walkways where needed. Funds are also used to remove and relocate shelters due construction in the areas served by Palm Tran. No land purchases are included under the projects covered with Transit Enhancement funds.

11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$1,000,000.00	\$1,000,000.00
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NVR (Network Video Recording) project to replace the antiquated individual CCTV systems in all facilities. Current CCTV equipment and associated wiring must be replaced (currently analog) new system will be digital.

The procurement process will identify the number of units needed, as well as servers and other software and hardware needed to operate the system, per County requirements, all items with a cost of \$1,000 or more, and a useful life of more than one year will be classified as capital assets and will be identified with a property control number.

Part 5. Environmental Findings

114220 ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$66,708	\$66,708
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Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

C07 - Acquisition, maintenance of vehicles / equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Finding Details:

117A00 PREVENTIVE MAINTENANCE	999	\$5,015,421	\$5,015,421
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Finding No. 1 - Class II(c)

C07 - Acquisition, maintenance of vehicles / equipment
Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Finding Details:

114207 ACQUIRE - ADP HARDWARE	0	\$300,000	\$300,000
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Finding No. 1 - Class II(c)

C04 - Planning and administrative activity
Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

C07 - Acquisition, maintenance of vehicles / equipment
Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Finding Details:

119309 CONSTRUCT ENHANCED ADA ACCESS	1	\$146,725	\$146,725
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Finding No. 1 - Class II(c)

C02 - Pedestrian or bicycle action
Acquisition, construction, maintenance, rehabilitation, and improvement or limited expansion of stand-alone recreation, pedestrian, or bicycle facilities, such as: a multiuse pathway, lane, trail, or pedestrian bridge; and transit plaza amenities.

Finding Details:

111640 LEASE ASSOC CAP MAINT ITEMS	1	\$400,000	\$400,000
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Finding No. 1 - Class II(c)

C07 - Acquisition, maintenance of vehicles / equipment
Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

114209 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$1,000,000	\$1,000,000
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Finding No. 1 - Class II(c)

C05 - Action promoting safety, security, accessibility
Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

111240 BUY ASSOC CAP MAINT ITEMS	0	\$250,000	\$250,000
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Finding No. 1 - Class II(c)

C07 - Acquisition, maintenance of vehicles / equipment
Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

111201 BUY REPLACEMENT 40-FT BUS	14	\$6,734,261	\$6,734,261
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Finding No. 1 - Class II(c)

C07 - Acquisition, maintenance of vehicles / equipment
Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

114211 ACQUIRE - SUPPORT VEHICLES	19	\$319,435	\$319,435
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Finding No. 1 - Class II(c)

C07 - Acquisition, maintenance of vehicles / equipment
Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

117D02 EMPLOYEE EDUCATION/TRAINING	0	\$70,000	\$70,000
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Finding No. 1 - Class II(c)

C04 - Planning and administrative activity
Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

117K04 SECURITY TRAINING	0	\$200,000	\$200,000
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Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

117111 OTHER 3RD PARTY CONTRACTUAL SERVICES	0	\$170,000	\$170,000
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Finding No. 1 - Class II(c)

C04 - Planning and administrative activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Part 6: Fleet Status

Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
I.	Active Fleet			
	A. Peak Requirement	130	0	130
	B. Spares	26	0	26
	C. Total (A+B)	156	0	156
	D. Spare Ratio (B/A)	20.00%	0.00%	20.00%
II.	Inactive Fleet			
	A. Other	10	0	10
	B. Pending Disposal	0	3	3
	C. Total (A+B)	10	3	13
III.	Total (I.C and II.C)	166	3	169

A fleet replacement schedule has been uploaded to TEAM, it lists the vehicles Model year, VIN Number and projected time when they will reach 500,000 miles in service.

6 40' Buses due for replacement in FY2014 are included in this grant (19 buses due for replacement)
Plus \$166,340 for the Hybrid purchase under grant FL-95-X067.

The remainder of the funds will be used for future year replacements. Between 2015 and 2019 the Replacement projection is for a total of 73 buses.

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure)

<p align="center">(See reverse for public burden disclosure)</p>		
<p>1. Type of Federal Action:</p> <p>b</p> <p>a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance</p>	<p>2. Status of Federal Action:</p> <p>a</p> <p>a. bid/offer/application b. initial award c. post-award</p>	<p>3. Report Type:</p> <p>a</p> <p>a. initial filing b. material change</p> <p>For material change only: Year _____ quarter _____ Date of last report _____</p>
<p>4. Name and Address of Reporting Entity:</p> <p><input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if Known:</p> <p>Palm Beach County Board of County Commissioners 301 N. Olive Ave West Palm Beach, FL 33401</p> <p>Congressional District, if known: 18, 20, 21, 22.</p>		<p>5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime:</p> <p>N/A</p> <p>Congressional District, if known:</p>
<p>6. Federal Department/Agency:</p> <p>U.S. Department of Transportation Federal Transit Administration</p>	<p>7. Federal Program Name/Description:</p> <p>CFDA Number, <i>if applicable</i>: <u>20.507</u></p>	
<p>7. Federal Action Number, if known:</p> <p>FL-90-X839</p>	<p>8. Award Amount, if known:</p> <p>\$14,672,550</p>	
<p>10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i></p> <p><u>Two Companies. see Attachment 1 for this information.</u></p>	<p>b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i></p> <p><u>See Attachment 1</u></p>	
<p>11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty or not more than \$10,000 and not more than \$100,000 for each such failure.</p>		
<p>Federal Use Only</p>		
<p>Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)</p>		



Palm Tran

3201 Electronics Way • West Palm Beach, FL 33407-4618
Phone: (561) 841-4200 • Fax: (561) 841-4291



Palm Beach County
Board of County Commissioners
Priscilla A. Taylor, Mayor
Paulette Burdick, Vice Mayor
Hal R. Valeche
Shelley Vana
Steven L. Abrams
Mary Lou Berger
Jess R. Santamaria

County Administrator
Robert Weisman

May 20, 2014

Standard Form LLL

Attachment 1

Palm Beach County Board of County Commissioners
FTA Recipient ID 1098

10.a. Name and Address of Lobbying Registrant:
(2 Companies have been selected)

1. **Becker & Poliakoff, P.A.**
- Omar Franco
815 Connecticut Avenue, Suite 800
Washington, D.C. 20006
2. **Alcalde & Fay**
- James Davenport
2111 Wilson Boulevard, 8th Floor
Arlington, VA 22201

NOTICE OF PUBLIC HEARING**RE: APPLICATION FOR FEDERAL CAPITAL ASSISTANCE GRANTS**

Notice is hereby given that the Palm Beach County Transportation Agency (Palm Tran) intends to apply for Section 5307 Capital Assistance Grant from the Federal Transit Administration (FTA) as generally described below. A Public Hearing has been scheduled for the purpose of receiving comments regarding these projects. The Public Hearing will be held as follows:

DATE: Tuesday, May 20, 2014
 TIME: 9:30 a.m.
 LOCATION: Jane Thompson Memorial Chambers
 6th Floor, Palm Beach County Governmental Center
 301 North Olive Avenue
 West Palm Beach, FL 33401

A. DESCRIPTION OF PROPOSED PROJECTS

Please Note: The following Proposed Program of Projects for the application of Section 5307 funds will be the final application for this program unless amended by the Board on May 20, 2014.

CAPITAL ASSISTANCE**FEDERAL SHARE****Fiscal Year 2013 Section 5307, Palm Tran:**

1) Purchase 8 replacement buses	\$6,734,261
2) Capitalized Maintenance (engines, transmissions)	\$250,000
3) Lease Associated Capitalized Maintenance Items: Tires	\$400,000
4) Acquire MIS Equipment	\$300,000
5) Security Project - Network Video Recording (NVR) for all facilities	\$1,000,000
6) Replace Support Vehicles	\$319,435
7) General Purpose Equipment	\$66,708
8) Preventive Maintenance	\$5,015,421
9) Employee Education and Training	\$70,000
11) Safety and Security Training Program	\$200,000
11) Third Party Contract – Air Cards for AVL system	\$170,000
12) ADA Transit Enhancements 1% requirement	\$146,725

Total FY2013-5307 **\$14,672,550**

B. RELOCATION

No persons, families or businesses will be displaced by the projects.

C. ENVIRONMENT

The projects will allow Palm Tran to continue providing public transportation services within Palm Beach County that will continue to reduce exhaust emissions from automobiles and reduce air pollution, traffic congestion and conserve energy.

D. COMPREHENSIVE PLANNING

The projects are in conformance with comprehensive land use and transportation planning in the area. The projects are included in the Five Year Transportation Improvement Program (TIP) adopted by the Palm Beach County Metropolitan Planning Organization (MPO).

E. ELDERLY AND HANDICAPPED

Reduced fares for the elderly and handicapped will continue to be in effect at all times of operation.

At the hearing, the Palm Beach County Board of County Commissioners will afford the opportunity for interested parties or agencies to be heard with respect to the social, economic and environmental aspects of the projects including requirements under the Clear Air Act, the Federal Water Pollution Control Act, and other applicable Federal Environmental Statutes and consistency with the goals of local urban planning. Interested persons may submit orally, or in writing, evidence and recommendations with respect to said projects.

Written comments will be received at Palm Tran, 3201 Electronics Way, West Palm Beach, FL 33407 and at Palm-Comments@pbcgov.org until 5:00 p.m., Friday May 16, 2014. Voice comments will be accepted at 561-841-4360 until 5:00 p.m. Friday May 16, 2014.

A draft copy of the Project Applications will be available for public inspection at the Palm Tran offices, located at 3201 Electronics Way, West Palm Beach, Florida 33407.

(To be published in the Palm Beach Post on May 4 and May 11, 2014)