

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 3, 2014 [ ] Consent [X] Regular [ ] Workshop [ ] Public Hearing

Department: County Administration Submitted By: County Administration Submitted For: Office of Community Revitalization

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends a motion to approve: A) The allocation of \$87,380 by the Office of Community Revitalization for the implementation of the following projects: 1) Limestone Creek - Funding toward the construction of a community identity sign (\$12,380); and 2) All Districts - Funding toward Putting Kids First (\$75,000); and B) Budget transfer of \$87,380 from the CCRT Reserve Funding Account to establish project budgets for these projects.

Summary: The above projects were reviewed and recommended for funding by the Countywide Community Revitalization Team (CCRT), on March 11, 2014. The CCRT is comprised of neighborhood representatives as well as representatives from various County departments and agencies, including: the School District, the Palm Beach County Sheriff's Office (PBSO), Community Services, Water Utilities Department, Engineering Department, Department of Economic Sustainability, Code Enforcement, Planning, Zoning and Building Divisions, Parks and Recreation, Fire Rescue, Animal Care and Control, Drowning Prevention, Health Department, and the Solid Waste Authority. Putting Kids First is a program established by the Board in 2006 to provide school supplies to approximately 12,000 underserved kids throughout Palm Beach County. Along with school supplies, children also receive free school physicals, immunizations, haircuts, and clothing to ensure that they are admitted to school. Additionally, the Putting Kids First event provides the families exposure to other community resources to help them on their road to self-sufficiency and improve their children's success in school. Funding for this and the community identity sign for Limestone Creek is available from CCRT Recouped Funding Reserves, which resulted from previously scheduled or completed CCRT projects. Countywide (AH)

Background and Justification: The Board of County Commissioners (BCC) created the Office of Community Revitalization (OCR) in 2003 to administer and coordinate community revitalization initiatives within designated unincorporated areas of Palm Beach County and the Lake Region municipalities of South Bay, Pahokee, and Belle Glade. The OCR has historically received an annual allocation of general funds which have been utilized in partnership with funding from other agencies and various County departments to initiate and complete community and neighborhood revitalization projects, such as: paving; drainage; water and sanitary sewer systems; neighborhood parks; community centers; land acquisition; and feasibility studies. The OCR also provides financial and technical assistance to neighborhood organizations within CCRT areas to develop community enhancement initiatives. The remaining funding is re-allocated to the CCRT Recouped Funding reserves, and OCR later recommends to the BCC which community improvement projects should receive funding.

The OCR is recommending funding for the construction of a community identity sign in Limestone Creek. Residents from the Limestone Creek CCRT area have requested assistance with this project to help beautify the street, strengthen the community identity and pride amongst residents, as well as increase countywide recognition of the oldest African-American community in Palm Beach County. The estimated total project cost is \$28,950. Additional funding in the amount of \$16,570 is in place from contributions provided by the residents, the Town of Jupiter, the Ernie Els Foundation, Coteleur Hearing & Design, and WCL World Class, a local business. The design has been completed and the OCR is recommending the allocation of \$12,380 to assist with the construction of the project.

The OCR is also recommending funding for the implementation of the Putting Kids First Program. Funding for Putting Kids First was first approved by the BCC in 2006. Since then, the OCR has been implementing the program in coordination with the PBSO to provide school supplies and other services to children countywide. The program has grown from originally serving approximately 3,000, to a coordinated program at 6 sites throughout Palm Beach County, serving over 12,000 children countywide in 2013. (Continued on page 3)

Attachments:

- 1. Limestone Creek Community Identity Sign Design Layout
2. Limestone Creek Commitment Letters and Funding Contributions
3. Putting Kids First/CBSB - List of Participating Agencies
4. Putting Kids First/CBSB - List of Supplies per Grade
5. Budget Transfer

Recommended by: [Signature] 5/23/14
Date
Approved by: [Signature] 5/27/14
Date
Deputy County Administrator

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Capital Expenditures		---	---	---	---
Operating Costs	<u>87,380</u>	---	---	---	---
External Revenues	---	---	---	---	---
Program Income (County)	---	---	---	---	---
In-Kind Match (County)	---	---	---	---	---
<b>NET FISCAL IMPACT</b>	<b><u>87,380</u></b>	===	===	===	===
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	---	---	---	---	---
Is Item Included In Current Budget?	Yes _____	No <u>X</u>			
Budget Account No.:	Fund <u>3900</u>	Dept <u>366</u>	Unit <u>X006</u>	Object <u>9909</u>	

Reporting Category

**B. Recommended Sources of Funds/Summary of Fiscal Impact:** Upon approval funds will be transferred from recoup funding account and allocated to proposed projects. Any unused project funds will be transferred back to recoup funding account.

**C. Departmental Fiscal Review:** *Bob D'Agostino*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*Maria Saboy*  
 5/8/14  
 OFMB  
 5/8/14

*Anne J. Jacobson* 5/13/14  
 Contract Dev. and Control  
 5-12-14

**B. Legal Sufficiency:**

*Anne Helgand* 5-14-14  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**Background and Justification:** This has been possible through OCR's creative partnership, and leveraging of funding with the Community Back to School Bash (BASH), a 501.c.3 organization, comprised of more than 70 non-profit and other agencies throughout Palm Beach County that serve disadvantaged students pre-K through 12 from low or no-income families to better address the needs in the CCRT communities we serve. The estimated total cost of the program in 2013 was \$194,430. The Board allocated \$75,000, and remaining funds came from the Spirit of Giving Network, the PBSO, the Lost Tree Village Foundation, the Children Services Council, the He Hill and PNC Foundations, State Farm, the UPS Foundation, and the donations provided by all the agencies which are part of the Community Back to School Bash collaborative.

Through the partnership, and without increasing the annual allocation of county funding, the County was able to increase the number of distribution sites from four to six, triple the number of students served, and provide them with supplies, backpacks, information and resources to empower them to begin the school year with confidence. Some of these resources include— Palm Beach County Library System, Subsidized Tutoring Programs, DCF/Access, United Way of Palm Beach County, Children's Services Council, Literacy Coalition of Palm Beach County, and Florida KidCare.

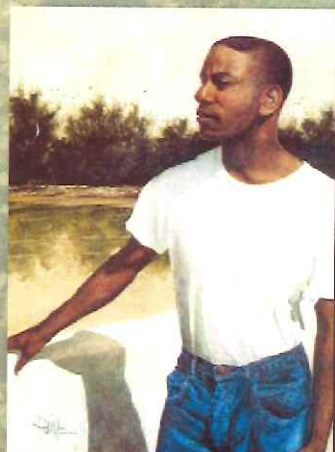
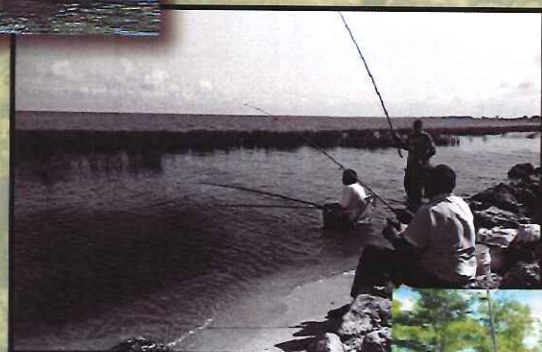
As a result of the tremendous success of the Putting Kids First program, the OCR is recommending the allocation of \$75,000 to partner again with BASH to reach about 15,000 disadvantaged students at 6 proposed distribution locations in Palm Beach County, including: Central County (at the Convention Center); South County (at Village Academy in Delray Beach); and North County (Roger Dean Stadium); Pahokee (at Pahokee Parks and Recreation); South Bay (at South Bay Park); and Belle Glade (West Tech Academy). Services to be provided will be upon resource availability. All family members will get a free meal as well.

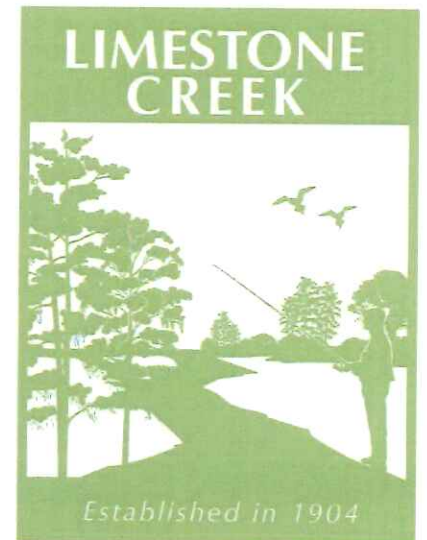
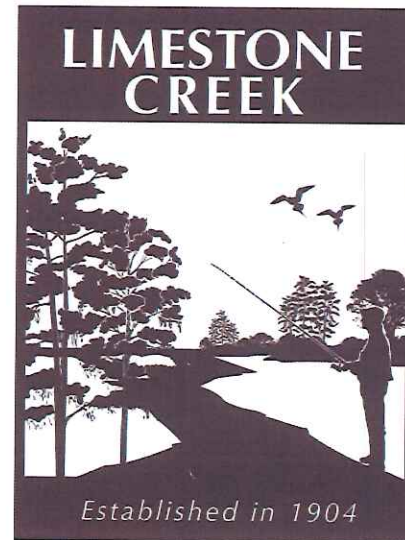
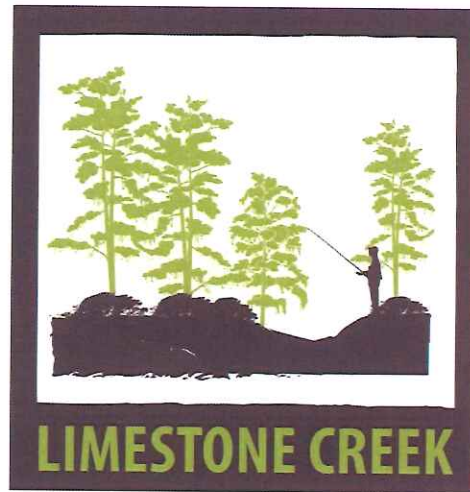
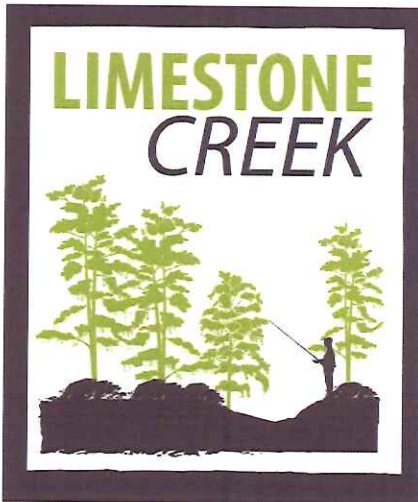
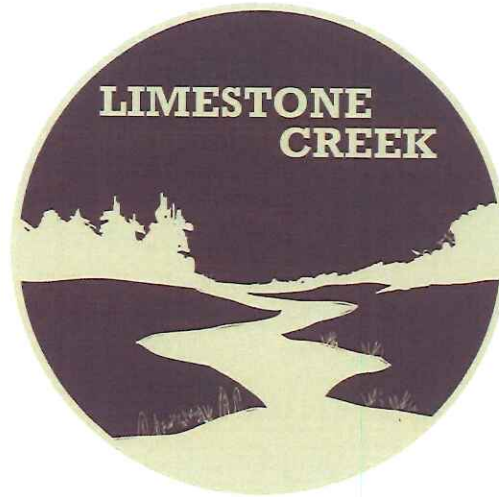
*Historic*  
**LIMESTONE CREEK**  
BRANDING IMAGES



*Historic*  
**LIMESTONE CREEK**

BRANDING IMAGES







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# TOWN OF JUPITER

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May 1, 2014

Ms. Darlene Hatcher  
6900 2<sup>nd</sup> Street  
Jupiter, FL 33404

Re: Limestone Creek Neighborhood Monument

Dear Ms. Hatcher:

The Town of Jupiter will be donating \$5,000.00 toward the Limestone Creek Neighborhood Sign and Landscaping project. Upon completion of this project and receipt of an invoice from the Baron Group showing the cost of this project, the Town will issue a check to the Baron Group in the amount of \$5,000.00.

If you require any additional information regarding the Town of Jupiter's donation to the project, please feel free to contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Andrew D. Lukasik', is written over the typed name.

Andrew D. Lukasik  
Town Manager



**ERNIE ELS**  
ELS FOR AUTISM

21 February 2014

Edna Runner  
Executive Director  
West Jupiter Community Group  
7187 Church Street  
Jupiter, FL 33458

Dear Ms. Runner,

I am happy to inform you that Els for Autism Foundation (Foundation) will make your organization a grant award in the amount of \$6,000. Use of these funds is restricted to activities that support design and construction of signage that identifies the neighborhood in which the Els Center of Excellence (Center) will be built - the Limestone Creek Community.

As you know, the Foundation is scheduled to break ground on the Center later this year. The Center will house schools that provide education and therapy for young people diagnosed on the autism spectrum. But, it will also ultimately provide space for community education and convening, sports facilities and transitional living programs. The Center will be a model for the kind of community facility that should be available to people on the autism spectrum, and their families, throughout the world. Once the Center opens, we expect to receive visitors from throughout the nation and the world. We are proud to be part of the historic Limestone Creek community and hope that our support of this signage initiative will help direct visitors to our site and communicate the pride that we, together with our neighbors, take in our community.

Our grant award has the following conditions:

1. Use of our funds is restricted to costs associated with the design and construction of signs that identify the Limestone Creek neighborhood.
2. Our grant award is contingent upon your organization's ability to generate additional funds from other sources to support this project in the amount of \$12,000.
3. A check in the amount of \$3,000 will be sent to you once you notify us that funds to support the signage project are fully in place. You should indicate acceptance of our grant and agreement to comply with its conditions by signing in the space provided below and returning this letter to us. The remainder of the funds will be disbursed to you once you notify us that construction of the signage has actually begun.



4. Not later than February 1, 2015 you should send us a letter specifying the total cost of this project and enclosing photographs of the installed signage.

Please direct questions about this grant to our Counsel - Linda Sundro. She can be reached at [linda.sundro@ernieels.com](mailto:linda.sundro@ernieels.com) or at 202-531-9000.

Very truly yours.

A handwritten signature in black ink, appearing to read 'L. Els', with a stylized flourish at the end.

Liezl Els  
Els for Autism

Grant Accepted:

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Edna Runner  
Executive Director  
West Jupiter Community Group

**DONATION LETTER**

This letter shall confirm that, WCL WORLD CLASS will  
(Private/Public Organization or Individual Name)

participate as a partner with the Limestone Creek Community  
(Name of the Neighborhood Association)

in the implementation of their Neighborhood Grant project.

Please Print:

Name: Michael Zimmer

Company: WCL WORLD CLASS Landscaping

Address: 7059 Church St

Jupiter FL 33458

Email: worldclasslandscaping@yahoo.com Phone: 561-575-6046

The contribution will consist of the following: (Please check all that apply.)

Cash: \$ 2,500.00

Materials/Equipment: (Indicate the amount and value of the items being donated.  
Please use additional sheets if necessary.)

donation of flowers, shrubs & trees  
and assist volunteers in planting.

Professional Services: (Please indicate the type of services being provided.)

My Nursery will donate flowers, shrubs & trees

The market value for professional services rendered is \$ \_\_\_\_\_ at a rate of  
\$ \_\_\_\_\_ per hour. Total number of hours donated \_\_\_\_\_.

Signature: 

Date: 12/10/13

**Limestone Creek Community Identity Sign**  
**Funding Contributions**

<b>Name of Funder</b>	<b>Amount</b>
Palm Beach County Office of Community Revitalization	\$12,380.00
Ernie Else Foundation	\$6,000.00
Town of Jupiter	\$5,000.00
World Class Landscaping – In kind	\$2,500.00
Cotleur & Hearing – In kind	\$2,350.00
Residents Volunteers – In kind	\$720.00
<b>Grand Total</b>	<b>\$28,950.00</b>

## 2013 Putting Kids First: Community Back to School BASH Participating Agencies

- |   |  |
|---|--|
| 1. Achievement Centers for Children and Families    | 42. Home Safe – Safety Net   |
| 2. Adopt A Family of the Palm Beaches               | 43. In the Pines North   |
| 3. American Association of Caregiving Youth         | 44. In the Pines South   |
| 4. Big Brothers Big Sisters                         | 45. Kids in Distress   |
| 5. Boca Helping Hands West                          | 46. Knight of Pythagoras Mentoring   |
| 6. Boca Raton Boys and Girls Club                   | 47. Let's Grow Well Together   |
| 7. Boca Raton Housing Authority                     | 48. Mentoring at the Bridges   |
| 8. Bridges at Belle Glade                           | 49. Milagro Center   |
| 9. Bridges at Highland                              | 50. NOAH   |
| 10. Bridges at Lake Park                            | 51. One Love – One Community   |
| 11. Bridges at Lake Worth                           | 52. Our World Learning Center  |
| 12. Bridges at Lake Worth West                      | 53. Palm Beach County Department of Juvenile Justice – Lake Worth                    |
| 13. Bridges at Pahokee                              | 54. Palm Beach County Housing Authority  |
| 14. Bridges at Riviera                              | 55. Palm Beach County Literacy Coalition   |
| 15. Bridges West Palm Beach                         | 56. Palm Beach County Office of Community Revitalization – CCRT Areas                |
| 16. Campus for Living                               | 57. Palm Beach County Office of Community Revitalization – Lakeside Mobile Home Park |
| 17. C.R.O.S Ministries - Caring Kitchen             | 58. Palm Beach County School District Homeless Intervention                          |
| 18. Center for Family Services                      | 59. Palm Beach County Sheriff's Office Community Policing Units                      |
| 19. Center for Youth Activities                     | 60. Palm Beach School for Autism   |
| 20. Children's Home Society - Mentoring             | 61. Parent Child Center  |
| 21. Christian Harvesters Fellowship                 | 62. Paul's Place   |
| 22. City of Pahokee                                 | 63. Pearl City CATS  |
| 23. City of South Bay                               | 64. Potential School of the ARC  |
| 24. Delray Beach Boys and Girls Club                | 65. Prep & Sports  |
| 25. Department of Juvenile Justice                  | 66. River of Hope  |
| 26. El Sol Community Center                         | 67. Salvation Army   |
| 27. Equine Assisted                                 | 68. Seagull Assisted Independent Living (SAIL)                                       |
| 28. Families First of Palm Beach County             | 69. Sickle Cell Foundation   |
| 29. Farmworkers Coordinating Council                | 70. Spirit of Giving Network   |
| 30. Father Flanagan's Boystown                      | 71. S.W.A.G.A.A.   |
| 31. Florence Fuller Child Development Center - East | 72. Teens of Tomorrow  |
| 32. Florence Fuller Child Development Center - West | 73. The Lord's Place   |
| 33. For the Children                                | 74. Town of Jupiter  |
| 34. Forthcoming Industries                          | 75. West Jupiter Community Center  |
| 35. Foster Adoptive Parents Association             | 76. West Tech Educational Center   |
| 36. Gulfstream Goodwill                             | 77. Young Lions Mentoring  |
| 37. Habitat for Children Ministries                 |  |
| 38. Habitat Humanity of Palm Beach County           |  |
| 39. Habitat Humanity of South Palm Beach County     |  |
| 40. Hilltop Missionary Baptist Church               |  |
| 41. Hi-Tech Academy                                 |  |

## Putting Kids First: Community Back to School BASH 2013 School Supplies List

**Pre-K & Kindergarten**

1 boxes of 16 count crayons  
1 bottle of white glue (no gel)  
Scissors (blunt tip)  
1 box of washable markers  
2 #2 pencils  
1 pencil box  
1 water paint set  
1 sharpener

**First Grade**

1 pencil box  
4 #2 pencils  
1 jumbo eraser  
1 bottle of white glue  
2 glue sticks  
1 box of 16 count crayons  
Scissors - blunt  
1 water paint set  
1 black & white composition book  
1 box of washable markers  
1 sharpener

**Second Grade**

1 box of 16 count crayons  
2 glue sticks  
1 jumbo eraser  
4 #2 pencils  
2 pocket folders (no prongs)  
1 pencil pouch  
1 box of colored pencils  
Scissors - blunt  
1 water paint set  
2 one subject spiral notebooks  
2 black & white composition books  
1 sharpener

**Third Grade**

1 three ring binder  
1 pkg. loose leaf paper (wide ruled)  
4 #2 pencils  
1 glue sticks  
1 bottle of white glue  
Scissors - pointed  
1 box of 24 count crayons  
1 box of colored pencils  
2 one subject spiral notebooks  
1 highlighters  
4 pocket folders (no prongs)  
1 pencil pouch  
1 pkg. of dividers  
1 sharpener

**Fourth Grade**

1 dictionary  
1 calculator  
4 #2 pencils  
1 box of 24 count crayons  
1 box of colored pencils  
1 pkg. loose leaf paper (wide ruled)  
6 pocket folders (prongs)  
1 ruler  
1 highlighters  
Scissors  
1 pencil pouch  
1 glue sticks  
1 three ring binder  
1 pkg. of dividers  
1 sharpener

**Fifth Grade**

1 dictionary  
Scissors  
4 #2 pencils  
1 ruler  
1 glue sticks  
2 black & white composition books  
1 pkg. of loose leaf paper (wide ruled)  
2 black pens  
1 highlighters  
5 pocket folders (prongs)  
1 calculator  
1 pencil pouch  
1 sharpener  
2 one subject spiral notebooks

**Sixth, Seventh & Eight Grade**

1 glue stick  
4 # 2 pencils  
4 black pens  
1 pencil pouch  
6 pocket folders (prongs)  
4 cap erasers  
1 pkg. of loose leaf paper (wide ruled)  
1 three ring binder  
1 pkg. of dividers  
3 one subject spiral notebooks  
1 ruler  
1 highlighter  
1 calculator  
1 dictionary  
1 sharpener

**High School**

4 #2 pencils  
4 black pens  
4 pocket folders (prongs)  
4 cap erasers  
1 pkg. loose leaf paper (college ruled)  
1 three ring binders  
1 pkg. of dividers  
5 one subject spiral notebook  
1 ruler  
1 calculator  
1 highlighter  
1 dictionary  
1 sharpener

2014 - 0862

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

Page 1 of 1 pages  
BGEX 366 050814\* 1388

FUND 3900 Capital Outlay Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 5/8/2014	REMAINING BALANCE
<b>EXPENDITURES</b>								
366-X006-9909	Res Imprv Program	372,773	372,773	0	87,380	285,393	0	285,393
366-X164-8201	Cont. Non Govt Agnces	75,000	1	75,000	0	75,001	0	75,001
366-X173-8201	Cont Non Govt Agencies	0	0	12,380	0	12,380	0	12,380
	Total Appropriations & Expenditures			<u>87,380</u>	<u>87,380</u>			

Office of Community Revitalization  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures  
*[Signature]*  
*[Signature]*

Date  
*05/08/2014*  
*5/9/2014*

By Board of County Commissioners  
At Meeting of 06/03/2014

Deputy Clerk to the  
Board of County Commissioners

*SP 5/8/14*  
*5/8/14*