



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

| Fiscal Years                            | 2014        | 2015 | 2016 | 2017 | 2018 |
|---|-------------|------|------|------|------|
| Capital Expenditures                    |             |      |      |      |      |
| Operating Costs                         | \$319,700   |      |      |      |      |
| External Revenues                       | (\$319,700) |      |      |      |      |
| Program Income (County)                 |             |      |      |      |      |
| In-Kind Match (County)                  | 0           |      |      |      |      |
| Net Fiscal Impact                       | 0           |      |      |      |      |
| # Additional FTE Positions (Cumulative) | 0           |      |      |      |      |

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

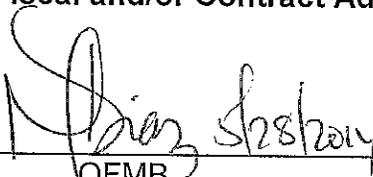
Reporting Category \_\_\_\_\_

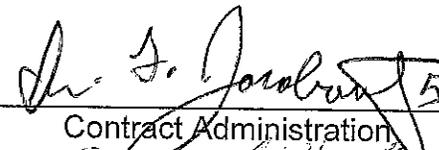
**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

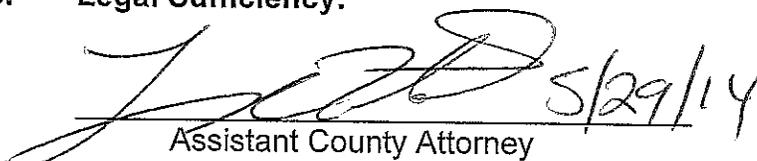
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

  
\_\_\_\_\_  
OFMB  
9/27

  
\_\_\_\_\_  
Contract Administration  
5-29-14 Bldg 114

**B. Legal Sufficiency:**

  
\_\_\_\_\_  
Assistant County Attorney  
5/29/14

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

**Background and Justification:** The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute also requires that no less than 15 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with F.S. 932.7055.

**Attachments:**

1. Budget Transfer
2. LETF Donation Applications (22)

=====

RECOMMENDED BY: \_\_\_\_\_

DEPARTMENT DIRECTOR

5/22/14  
DATE

APPROVED BY: \_\_\_\_\_

ASSISTANT COUNTY ADMINISTRATOR

5/30/14  
DATE

BOARD OF COUNTY COMMISSIONERS  
 PALM BEACH COUNTY, FLORIDA  
 BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

| ACCT.NUMBER                    | ACCOUNT NAME                  | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE         | DECREASE         | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED | REMAINING BALANCE |
|--------------------------------|-------------------------------|-----------------|----------------|------------------|------------------|-----------------|----------------------|-------------------|
| <u>Expenditures</u>            |                               |                 |                |                  |                  |                 |                      |                   |
| <u>Transfers</u>               |                               |                 |                |                  |                  |                 |                      |                   |
| 160-1690-9498                  | Trfr to PBSO Fd 1902          | 0               | 1,209,942      | 319,700          | 0                | 1,529,642       |                      |                   |
| <u>Reserves - New Projects</u> |                               |                 |                |                  |                  |                 |                      |                   |
| 160-9900-9902                  | Reserves - Operating Reserves | 1,499,988       | 960,955        | 0                | 319,700          | 641,255         |                      |                   |
| <b>TOTAL FUND</b>              |                               |                 |                | <b>\$319,700</b> | <b>\$319,700</b> |                 |                      |                   |

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners  
 At Meeting of June 3, 2014

Deputy Clerk to the  
 Board of County Commissioners



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** National Campaign to Stop Violence, Inc. - Do the Write Thing

**FEID #:** 52-2004310

**Web Address:**

**Address:**

550 S. Quadrille Blvd. Suite 200

STREET ADDRESS

West Palm Beach, FL 33401

CITY, STATE, ZIP

**Executive Director:**

Bill Bone, Local Chairman

NAME

SIGNATURE

561-832-9434

TELEPHONE NUMBER

bb@billbone.com

E-MAIL ADDRESS

**Fiscal Agent:**

Bill Bone, Local Chairman

NAME

SIGNATURE

561-832-9434

TELEPHONE NUMBER

bb@billbone.com

E-MAIL ADDRESS

**Date:**

4/29/14

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: National Campaign to Stop Violence, Inc.-Do the Write Thing

LETf Funding Request (MUST match total on Financial Application): \$15,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The mission of the National Campaign to Stop Violence is to reduce violence and its impact on the lives of young people by asking them to analyze the problem and propose a solution in writing. Locally the initiative is administered as the "Do the Write Thing Challenge".

Provide a brief summary of program's activities/services to be funded:

"Do the Write Thing Challenge" gives middle school students an opportunity to examine the causes of violence through classroom discussions and in written form by answering 3 questions. The program is a writing "challenge" directed to every middle school student in Palm Beach County. All of the writings are judged. The "Top" writers from every fully participating school are invited to a recognition luncheon. Those writings are also published. In the 2013 campaign 30 of 36 Middle Schools fully participated with 24,111 submissions. It is expected that all 36 traditional Middle Schools and 6 of the 14 alternative schools will fully participate in the 2014 program which will significantly increase the size of the publication and the recognition luncheon.

What results are you committed to achieving?

The program and specifically the publication financed by the LETf gives students an opportunity to express their feelings and thoughts in writing about violence. It gives the students a "voice" and lets them know that teachers, parents and law enforcement are listening to them and want to hear from them. The program identifies kids who need to be connected in their community with services like mentor and after school programs which can help them avoid violence. The "top" writings which get published in the book are read by multiple panels of volunteer judges who are involved in the juvenile justice system and educational system. The end result is the selection of a boy and girl Ambassador who represent Palm Beach County in the National Recognition Ceremony in Washington, D.C.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2014 To: December 31, 2014

| No. | Expense                         | Program Total       | LETF Request       | LETF          |
|-----|---------------------------------|---------------------|--------------------|---------------|
| 1.  | Salaries                        |                     |                    | 0.00%         |
| 2.  | Employee Benefits/Payroll Taxes |                     |                    | 0.00%         |
| 3.  | Professional Fees               |                     |                    | 0.00%         |
| 4.  | Occupancy/Utilities             |                     |                    | 0.00%         |
| 5.  | Telephone                       |                     |                    | 0.00%         |
| 6.  | Postage/Shipping                |                     |                    | 0.00%         |
| 7.  | Printing & Publications         | \$15,000.00         | \$15,000.00        | 100.00%       |
| 8.  | Supplies                        |                     |                    | 0.00%         |
| 9.  | Travel                          |                     |                    | 0.00%         |
| 10. | Meetings                        |                     |                    | 0.00%         |
| 11. | Miscellaneous Expenses          | \$93,554.70         | \$0.00             | 0.00%         |
|     | <b>Total Expenses</b>           | <b>\$108,554.70</b> | <b>\$15,000.00</b> | <b>13.82%</b> |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

The LEFT funding covers printing, typesetting, book cover design and any miscellaneous expenses needed to produce the book of the "Top Ten" essays.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Bill Bone  
Name (please print)

Chairman Do the Write Thing  
Title (please print)

[Signature]  
Signature

4-29-14  
Date

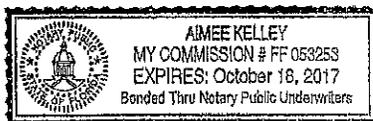
**NOTARY SECTION:**

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 29<sup>th</sup> day of April, 2014 by Bill Bone (name of individual) as Chairman (title) of Do the Write Thing (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

[Signature]  
Notary Public  
My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Alzheimer's Community Care

**FEID #:** 31-1481653

**Web Address:** www.alzcare.org

**Address:** 800 Northpoint Parkway, Suite 101-B

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

**Executive Director:** Mary M. Barnes

NAME

SIGNATURE

561-683-2700

mbarnes@alzcare.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Mark Cornett, COO

NAME

SIGNATURE

561-683-2700

mcornett@alzcare.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

12/2/13

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Alzheimer's Community Care

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The mission of Alzheimer's Community Care is to promote and provide specialized, quality, compassionate care within a community-based environment to patients and caregivers living with Alzheimer's disease and related disorders. Our goal is to help maintain quality of life after diagnosis.

Provide a brief summary of program's activities/services to be funded:

Funding will be used to support the Alzheimer's 24-Hour Crisis Line (800 394-1771). The Crisis Line serves all of Palm Beach County and is staffed by nurses with dementia-specific experience who are on-call 24 hours daily. There are 65,000 people with Alzheimer's disease in Palm Beach County. 60% are at risk for wandering. We collaborate with the Sheriff's office to provide electronic bracelets for high-risk patients, increasing the likelihood of safe, timely rescue. There may be incidents of patient shoplifting, erratic driving or aggression when law enforcement is involved. The 24-Hour Crisis Line connects law enforcement with a nurse specialist to assist.

What results are you committed to achieving?

1. Respond to law enforcement crisis calls within 15 minutes to assist via telephone or on-site as needed
2. Provide and maintain electronic bracelets for high risk wanderers
3. Provide quarterly dementia training for Crisis Intervention Team Training (CIT)



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total      | LETF Request       | LETF          |
|-----|---------------------------------|--------------------|--------------------|---------------|
| 1.  | Salaries                        | \$15,000.00        | \$8,000.00         | 53.33%        |
| 2.  | Employee Benefits/Payroll Taxes | \$2,775.00         | \$800.00           | 28.83%        |
| 3.  | Professional Fees               | \$2,400.00         | \$1,200.00         | 50.00%        |
| 4.  | Occupancy/Utilities             |                    |                    | 0.00%         |
| 5.  | Telephone                       | \$3,325.00         |                    | 0.00%         |
| 6.  | Postage/Shipping                | \$200.00           |                    | 0.00%         |
| 7.  | Printing & Publications         | \$2,250.00         |                    | 0.00%         |
| 8.  | Supplies                        | \$500.00           |                    | 0.00%         |
| 9.  | Travel                          | \$500.00           |                    | 0.00%         |
| 10. | Meetings                        |                    |                    | 0.00%         |
| 11. | Miscellaneous Expenses          | \$600.00           |                    | 0.00%         |
|     | <b>Total Expenses</b>           | <b>\$27,550.00</b> | <b>\$10,000.00</b> | <b>36.30%</b> |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Family Nurse Consultants (6 RNs, 1 LPN) rotate on-call responsibilities for the 24-Hour Crisis Line (average salary \$44,000). Each is paid an additional \$2.00 per hour for their on-call time and \$28.00 for crisis work.

Professional Fees (list vendor and type of service provided):

211 answers calls that come to the Alzheimer's 24-Hour Crisis Line after hours and on weekends. They immediately contact the nurse on-call. The fee for this phone service is \$200 per month for a total of \$2,400 per year

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

Monthly service fee for the Alzheimer's 24-Hour Crisis Line (1-800-394-1771) averaging \$277/month.

Printing & Publications (list type of material):

Law enforcement Quick Reference Guides and Roll Call Training Videos, available at no charge to all law enforcement officers. Brochures to inform the community of the availability of the Crisis Line.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

General office supplies, training handouts

Travel (individuals traveling, destination and purpose):

Local travel at .44 per mile for nurses when responding to a crisis call.

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

Allocated administrative expenses



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Mary M. Barnes  
Name (please print)

President and CEO  
Title (please print)

*Mary M. Barnes*  
Signature

12-2-2013  
Date

NOTARY SECTION:

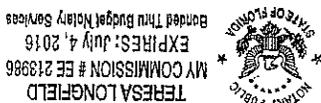
State of Florida

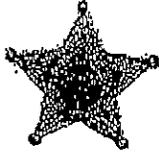
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 2 day of December, 2013 by Mary M. Barnes (name of individual) as President and CEO (title) of Alzheimer's Community Care (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

*Teresa Longfield*  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

Organization Name: CELLUS FOUNDATION

FEID #: 27-2614886

Web Address: www.cellusfoundation.org

Address: 2560 Route 22 East #209  
STREET ADDRESS  
Scotch Plains, NJ07076  
CITY, STATE, ZIP

Executive Director: Claudia Ruffin

NAME: Claudia Ruffin  
*Claudia Ruffin*  
SIGNATURE

973-851-5122 cruffin@ruffinconsulting.com  
TELEPHONE NUMBER E-MAIL ADDRESS

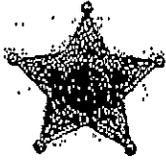
Fiscal Agent:

Otis Birdsong  
NAME  
*Otis Birdsong*  
SIGNATURE

501-560-0409 otisbirdsong@hotmail.com  
TELEPHONE NUMBER E-MAIL ADDRESS

Date: 3/7/14

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Cellus Foundation

LETF Funding Request (MUST match total on Financial Application): \$125,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

**Organization Purpose:**

The Purpose of the organization is to engage, teach and instruct underserved and at-risk youth in basketball skills, life skills, and health skills using Basketball Camps as a vehicle.

**Provide a brief summary of program's activities/services to be funded:**

Three Youth Basketball Camps in the Palm Beach area for kids aged 8-17. Basketball lessons to be taught by 4 former NBA Players.

One (1), 30-minute session each day given by a professional from the private sector to discuss the following topics:

1. Law Enforcement Agency: Crime Prevention & Safe Neighborhoods
2. Nutritionist: Obesity, Diet, Exercise & Proper Eating Habits
3. Financial Services: Financial Literacy, Savings Account, etc.
4. Health Profession: Health & Wellness, Teen Pregnancy, etc.
5. Educator: Importance of getting a College Degree
6. Drug Abuse Education & Drug Prevention Program: Dr. James Hughes / Inspirations for Youth & Families, LLC.

**What results are you committed to achieving?**

Teaching kids that sports can be used to develop life skills and basketball skills, including (but not limited to), discipline, teamwork, respect for self and others, ethics, diversity, tenacity and empathy. To teach that there are severe consequences when you get involved with Gangs. The value of growing up in a safe neighborhood. To educate the kids about the dangers of Drug Abuse and make them aware of Drug Prevention and Drug Treatment Programs.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: January 1, 2015 To: December 31, 2015

| No. | Expense                         | Program Total      | LETF Request       | LETF           |
|-----|---------------------------------|--------------------|--------------------|----------------|
| 1.  | Salaries                        | \$14,000.00        | \$14,000.00        | 100.00%        |
| 2.  | Employee Benefits/Payroll Taxes |                    |                    | 0.00%          |
| 3.  | Professional Fees               |                    |                    | 0.00%          |
| 4.  | Occupancy/Utilities             | \$6,000.00         | \$6,000.00         | 100.00%        |
| 5.  | Telephone                       |                    |                    | 0.00%          |
| 6.  | Postage/Shipping                | \$500.00           | \$500.00           | 100.00%        |
| 7.  | Printing & Publications         |                    |                    | 0.00%          |
| 8.  | Supplies                        | \$1,500.00         | \$1,500.00         | 100.00%        |
| 9.  | Travel                          | \$2,000.00         | \$2,000.00         | 100.00%        |
| 10. | Meetings                        |                    |                    | 0.00%          |
| 11. | Miscellaneous Expenses          | \$1,000.00         | \$1,000.00         | 100.00%        |
|     | <b>Total Expenses</b>           | <b>\$25,000.00</b> | <b>\$25,000.00</b> | <b>100.00%</b> |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

- Greg Minor- \$3000
- Michael Ray Richardson- \$3000
- Anthony Goldwire- \$3000
- Otis Birdsong- \$300
- Sean Birdsong- \$1000
- Kirsten Courtney- \$1000

Professional Fees (list vendor and type of service provided):

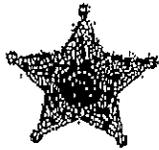
Occupancy/Utilities (list utilities):

- 5 Hotel Rooms per night x 7 nights.

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

- Poster Boards and Camp Pliers



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

- Basketballs
- Teaching Aids ( Cones, Ropes, etc).
- Uniforms
- T-Shirts

Travel (individuals traveling, destination and purpose):

- Flights:
- Michael Ray Richardson- Roundtrip from Oklahoma City to West Palm Beach
- Sean Birdsong- Roundtrip from Kansas City, MO to West Palm Beach
- Greg Minor- Roundtrip from Orlando to West Palm Beach
- Kirsten Courtney- Roundtrip from Dallas to West Palm Beach
- Oris Birdsong- Roundtrip from Little Rock to West Palm Beach

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

- Rental Cars- 2 cars for 7 Days



PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, New Jersey

Department of State, Division of Corporations.

Chris Burdson  
Name (please print)

Pres. LA  
Title (please print)

[Signature]  
Signature  
Claudia Ruffin

3/7/14  
Date  
5/4/14

NOTARY SECTION:

State of Florida New Jersey

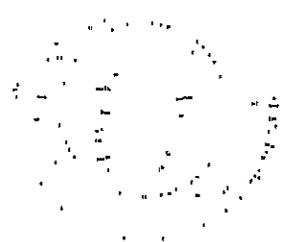
County of Palm Beach Union

The foregoing Agreement was acknowledged and subscribed before me this 4<sup>th</sup> day of May, 2014 by Claudia Ruffin (name of individual) as President (title) of Cellus Foundation (name of organization/ agency), who is personally known to me or who produced driver's license as identification.

[Signature]  
Notary Public

My Commission Expires: October 17, 2016

OSKAR CORNEJO  
NOTARY PUBLIC OF NEW JERSEY  
My Commission Expires Oct. 17, 2016





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Crime Stoppers of Palm Beach County, Inc.

**FEID #:** 59-2112742

**Web Address:** crimestopperspbc.com

**Address:** P.O. Box 6245  
STREET ADDRESS  
West Palm Beach, Florida 33405  
CITY, STATE, ZIP

**Executive Director:** John Z. Shwiner - President

NAME

SIGNATURE

561-876-5425

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Dale W. Grimm

NAME

SIGNATURE

561-684-2498

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 12/18/13

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Crime Stoppers of Palm Beach County, Inc.

LETF Funding Request (MUST match total on Financial Application): \$35,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Assist all law enforcement agencies throughout Palm Beach County with vital information that will be beneficial in the apprehension of criminal activity. Provide Student Crime Stoppers information to all middle, high, private and alternative schools in Palm Beach County. Making our schools a safer

Provide a brief summary of program's activities/services to be funded:

Providing informational materials to all middle schools, high schools, private and alternative schools in Palm Beach County. Increase the "Wanted Fugitive" program throughout the media. Promote team building and problem solving with law enforcement, the media and the civilian Board of Directors for Crime Stoppers of Palm Beach County, Inc., as a valuable component for the apprehension of criminals.

What results are you committed to achieving?

Increasing public awareness for Crime Stoppers and the Student Crime Stoppers programs to all law enforcement agencies, schools and the citizens of Palm Beach County. Increase criminal apprehension. To promote and maintain Crime Stoppers and Student Crime Stoppers programs on a state, regional and international level as a role model organization for others.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total       | LETF Request       | LETF          |
|-----|---------------------------------|---------------------|--------------------|---------------|
| 1.  | Salaries                        | \$32,295.00         | \$0.00             | 0.00%         |
| 2.  | Employee Benefits/Payroll Taxes | \$2,295.00          | \$0.00             | 0.00%         |
| 3.  | Professional Fees               | \$4,000.00          | \$0.00             | 0.00%         |
| 4.  | Occupancy/Utilities             | \$3,000.00          | \$0.00             | 0.00%         |
| 5.  | Telephone                       | \$15,000.00         | \$9,500.00         | 63.33%        |
| 6.  | Postage/Shipping                | \$1,200.00          | \$0.00             | 0.00%         |
| 7.  | Printing & Publications         | \$80,000.00         | \$21,200.00        | 26.50%        |
| 8.  | Supplies                        | \$7,800.00          | \$0.00             | 0.00%         |
| 9.  | Travel                          | \$9,200.00          | \$0.00             | 0.00%         |
| 10. | Meetings                        | \$1,200.00          | \$0.00             | 0.00%         |
| 11. | Miscellaneous Expenses          | \$18,065.00         | \$4,300.00         | 23.80%        |
|     | <b>Total Expenses</b>           | <b>\$174,055.00</b> | <b>\$35,000.00</b> | <b>20.11%</b> |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

None

Professional Fees (list vendor and type of service provided):

None

Occupancy/Utilities (list utilities):

None

Telephone (provide telephone numbers):

1-800-458-TIPS (8477) a twenty four (24) hour, seven (7) days per week  
anonymous phone line.

Printing & Publications (list type of material):

PBSO Homicide Conference Portfolio's - Crime Stoppers "Pens for the Public" -  
Crime Stoppers Miscellaneous Advertisement materials - Other Crime Stoppers  
Promotional Items (ex:T-Shirts, banners, bus shelters, billboards, etc.) -  
Crime Stoppers Internet (computer equipment, programs video equipment, etc.,  
for Twitter, Face Book & You Tube).



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

None

Travel (individuals traveling, destination and purpose):

None

Meetings (attendees, purpose, items needed for meeting):

None

Miscellaneous Expense (specify items):

Officers & Directors Insurance - Organization Liability Insurance - Other  
Insurance Coverage - Internet Expense - Computer/Audio/Video  
Programs/Equipment - JusticeXchange program



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

JOHN SHWINER  
Name (please print)  
*John Shwiner*  
Signature

PRESIDENT  
Title (please print)  
12/10/13  
Date

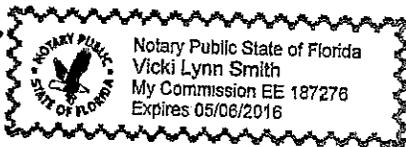
NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 18<sup>th</sup> day of December, 2013 by John Shwiner (name of individual) as President (title) of Prima Services of Palm Beach County, Inc (name of organization/ agency), who is personally known to me or who produced Drivers Licence as identification.

*Vicki Lynn Smith*  
Notary Public  
Vicki Lynn Smith  
My Commission Expires: may 6, 2016





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** FLORIDA FBI NATIONAL ACADEMY ASSOCIATION INC.

**FEID #:** 59-2524499

**Web Address:** <http://tampabayfbinaa.com/>

**Address:** 10750 Ulmerton Road

STREET ADDRESS

Largo, Florida 33778

CITY, STATE, ZIP

**Executive Director:** ERNIE ARMISTEAD

NAME

SIGNATURE

727.647.3350

EARMISTEAD@PCSONET.COM

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** SAME AS ABOVE

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 4/23/14

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: FLORIDA FBI NATIONAL ACADEMY ASSOCIATION INC.

LETf Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

PROVIDE ATTENDEES WITH OPPOTUNITIES FOR CONTINUING EDUCATION, TRAINING, PROFESSIONAL DEVELOPMENT, PEER NETWORKING AND RESEARCH IN LAW ENFORCEMENT DISCIPLINES, WHICH WILL PROMOTE IMPROVED LEADERSHIP, COOPERATION, AMONG LAW ENFORCEMENT PROFESSIONALS.

Provide a brief summary of program's activities/services to be funded:

THE FLORIDA FBINAA 2014 RETRAINER CONFERENCE WILL FOCUS ON BEING PREPARED. HIGHLIGHTED WILL BE QUEST INSTRUCTORS WHO WERE A PART OF THE NEWTOWN SCHOOL SHOOTING, THE BOSTON MARATHON BOMBING AND THE 10 DAY TORNADO EVENT IN OKLAHOMA.

What results are you committed to achieving?

PROVIDING ATTENDEES WITH LESSON'S LEARNED FORM THE EVENTS LISTED ABOVE THAT WERE OF NATIONAL AND WORLD ATTENTION. ATTEDEES ARE ENCOURAGE TO INTERACT WITH THE PRESENTERS IN ORDER TO FULLY ACHIEVE HOW TO PREPARE FOR AND OR MITIGATE DISASTERS AT LARGE SCALE EVENTS.

BY ATTENDING THE TRAINING SESSIONS THE STUDENTS SHOULD HAVE ATTAINED THE KNOWLEDGE AND SKILLS TO IMPLEMENT ADVANCED SAFEGUARDS TO PREVENT CRIMES RELATED TO SPECIAL EVENTS.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total      | LETF Request      | LETF          |
|-----|---------------------------------|--------------------|-------------------|---------------|
| 1.  | Salaries                        |                    |                   | 0.00%         |
| 2.  | Employee Benefits/Payroll Taxes |                    |                   | 0.00%         |
| 3.  | Professional Fees               |                    |                   | 0.00%         |
| 4.  | Occupancy/Utilities             |                    |                   | 0.00%         |
| 5.  | Telephone                       |                    |                   | 0.00%         |
| 6.  | Postage/Shipping                | \$750.00           |                   | 0.00%         |
| 7.  | Printing & Publications         | \$3,500.00         | \$1,500.00        | 42.86%        |
| 8.  | Supplies                        | \$1,500.00         |                   | 0.00%         |
| 9.  | Travel                          | \$4,500.00         |                   | 0.00%         |
| 10. | Meetings                        | \$15,000.00        |                   | 0.00%         |
| 11. | Miscellaneous Expenses          | \$15,000.00        | \$3,500.00        | 23.33%        |
|     | <b>Total Expenses</b>           | <b>\$40,250.00</b> | <b>\$5,000.00</b> | <b>12.42%</b> |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):  
CONFERENCE PROGRAM, CREDENTIALS, REGISTRATIONS



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

MEETING SUPPLIES, COPIER EQUIPMENT, PAPER PENS ETC.

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

MEALS , SNACKS BEVERAGES DURING WORK SESSION FOR CONFERENCE ATTENDEES. OTHER  
MISCELLANEOUS COST ASSOCIATED WITH THE TRAINING CONFERENCE.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Earnest Armistead  
Name (please print)

Training Conference Chair  
Title (please print)

[Signature]  
Signature

4/25/14  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 25 day of April, 2014 by Earnest Armistead (name of individual) as Corporal (title) of Pinellas Co. Sheriff's Office (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Notary Public

Joseph P. Gerretz

My Commission Expires:



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Florida Crime Prevention Association

**FEID #:** 85-8015310966C-0

**Web Address:** floridacrimeprevention.org

**Address:** 3228 Gun Club Rd  
STREET ADDRESS  
West Palm Beach, Florida 33406  
CITY, STATE, ZIP

**Executive Director:** William "Chip" Wells

NAME

SIGNATURE

727-893-4993

chip.wells@stpete.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Laura Passanesi

NAME

SIGNATURE

772-320-4749

lgpassanesi@sheriff.martin.fl.us

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 12-04-13

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Florida Crime Prevention Association

LETF Funding Request (MUST match total on Financial Application): \$7,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

To provide training for law enforcement crime prevention, law enforcement civilian staff and law enforcement crime prevention volunteers.

Provide a brief summary of program's activities/services to be funded:

The Florida Crime Prevention Association hosts an annual conference for law enforcement crime prevention officers. We have also added an additional crime prevention training track for law enforcement civilian staff and crime prevention volunteers.

What results are you committed to achieving?

To provide training to 100-120 law enforcement crime prevention officers, civilian staff and volunteers on (NEW) crime prevention methods, practices and concepts.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total      | LETF Request      | LETF          |
|-----|---------------------------------|--------------------|-------------------|---------------|
| 1.  | Salaries                        |                    |                   | 0.00%         |
| 2.  | Employee Benefits/Payroll Taxes |                    |                   | 0.00%         |
| 3.  | Professional Fees               | \$6,000.00         | \$3,000.00        | 50.00%        |
| 4.  | Occupancy/Utilities             |                    |                   | 0.00%         |
| 5.  | Telephone                       |                    |                   | 0.00%         |
| 6.  | Postage/Shipping                | \$900.00           |                   | 0.00%         |
| 7.  | Printing & Publications         |                    |                   | 0.00%         |
| 8.  | Supplies                        | \$2,000.00         |                   | 0.00%         |
| 9.  | Travel                          |                    |                   | 0.00%         |
| 10. | Meetings                        | \$23,000.00        | \$4,000.00        | 17.39%        |
| 11. | Miscellaneous Expenses          |                    |                   | 0.00%         |
|     | <b>Total Expenses</b>           | <b>\$31,900.00</b> | <b>\$7,000.00</b> | <b>21.94%</b> |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

NONE

Professional Fees (list vendor and type of service provided):

Monday opening speaker (Room and Transportation) \$1500.00  
Thursday night Keynote speaker (Room and Transportation) \$1500.00

Occupancy/Utilities (list utilities):

NONE

Telephone (provide telephone numbers):

NONE

Printing & Publications (list type of material):

NONE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

NONE

Travel (individuals traveling, destination and purpose):

NONE

Meetings (attendees, purpose, items needed for meeting):

Pre-conference meeting rooms cost: (4 meetings @ \$1000 a night) \$4000.00

Miscellaneous Expense (specify items):

NONE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Karl Martin  
Name (please print)

FLORIDA CRIME PREVENTION ASSOCIATION  
REGION 7 DIRECTOR  
Title (please print)

Karl Martin  
Signature

12-04-13  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 5<sup>TH</sup> day of DEC, 2013 by Karl Martin (name of individual) as FCPA REGION 7 DIRECTOR (title) of FLORIDA Crime Prevention Association (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Donna M. Horgan  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** KidSafe Foundation

**FEID #:** 27-1067698

**Web Address:** www.KidSafeFoundation.org

**Address:** 20283 State Road 7 Suite 300

STREET ADDRESS

Boca Raton, Fl 33498

CITY, STATE, ZIP

**Executive Director:** Cherie Benjoseph

NAME

SIGNATURE

561-756-2171

cherieb@kidsafefoundation.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** none

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: KidSafe Foundation

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

KidSafe's purpose is to provide child abuse prevention programming to children, parents, teachers and social and government service agencies' staff to decrease child sexual abuse, bullying and internet dangers.

Provide a brief summary of program's activities/services to be funded:

Our initiative is for KidSafe to provide support materials for ongoing child abuse prevention learning at local social service agencies as well as at Safety Fairs, and Back to School Back Pack Events. The funds requested would supplement the printing of our Award winning children's books My Body is Special and Belongs to Me! and Jack Teaches His Friends To Be KidSafe! to be used as a resource for children, parents, DCF Social Workers, and Foster Care Agencies. Getting these books into the hands of professionals and parents who are on the front lines of protecting children will raise awareness, teach adults and children a language of safety, and prevent and decrease the number of children suffering due to abuse.

What results are you committed to achieving?

Through this initiative KidSafe is committed to bringing 2000 educational (and fun) children's books (named above) to Palm Beach County professionals and families. Many of these books will be provided at KidSafe child sexual abuse prevention professional trainings. The books will also be distributed at local Safety Fairs and Back to School Events for children in need. These books serve as a catalyst to opening the lines of communication between children and trusted adults. Within the children's books there are also sections for adults. Need to Know information to help keep children safe.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total | LETF Request | LETF  |
|-----|---------------------------------|---------------|--------------|-------|
| 1.  | Salaries                        |               |              | 0.00% |
| 2.  | Employee Benefits/Payroll Taxes |               |              | 0.00% |
| 3.  | Professional Fees               |               |              | 0.00% |
| 4.  | Occupancy/Utilities             |               |              | 0.00% |
| 5.  | Telephone                       |               |              | 0.00% |
| 6.  | Postage/Shipping                |               |              | 0.00% |
| 7.  | Printing & Publications         |               | \$5,000.00   | 0.00% |
| 8.  | Supplies                        |               |              | 0.00% |
| 9.  | Travel                          |               |              | 0.00% |
| 10. | Meetings                        |               |              | 0.00% |
| 11. | Miscellaneous Expenses          |               |              | 0.00% |
|     | <b>Total Expenses</b>           | \$0.00        | \$5,000.00   | 0.00% |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):

Children's Books - My Body is Special and Belongs to Me! (See sample) \$5369.5  
Jack Teaches His Friends to Be KidSafe - approx. 2000 (1000 of each)

Both books are over 30 pages, full color, saddle stitched.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Cherie Benjoseph  
Name (please print)

Exec. Dir / Founder  
Title (please print)

[Signature]  
Signature

12/12/13  
Date

**NOTARY SECTION:**

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 12 day of December, 2013 by Cherie Benjoseph (name of individual) as Exec. Dir (title) of KidSafe Foundation (name of organization/ agency), who is personally known to me or who produced Driver License as identification.

[Signature]  
Notary Public

My Commission Expires:



JONATHAN ELFENBEIN  
MY COMMISSION # EE 082013  
EXPIRES: July 21, 2015  
Bonded Thru Budget Notary Services



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** PALM BEACH COUNTY SHERIFF'S FOUNDATION

**FEID #:** 27-2615023

**Web Address:** PBCSHERIFFSFOUNDATION.COM

**Address:** 3228 GUN CLUB ROAD  
STREET ADDRESS  
WEST PALM BEACH, FL 33406  
CITY, STATE, ZIP

**Executive Director:**

Richard Seymour

NAME

SIGNATURE

561-371-9381

ricks@csipalmbeach.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: PALM BEACH COUNTY SHERIFF'S FOUNDATION

LETF Funding Request (MUST match total on Financial Application): \$35,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

To provide organized and supervised recreation and education programs under the leadership of law enforcement to help establish positive relationship between youth and their communities.

Provide a brief summary of program's activities/services to be funded:

Funded items will include a backpack, an age appropriate educational kit which contains most of the supplies required per school lists. We are utilizing our community policing deputies to identify the families in need of school supplies. In addition we are providing necessary school supplies to our adopted school centers and will be identifying schools who have 90% free and reduced lunch population for assistance with supplies, this information is provided to us from the school board. We will distribute crime prevention pamphlets about bullying, gang violence, computer safety for the students and parents as well as 211 informational card.

What results are you committed to achieving?

These efforts are geared towards starting a child off with the necessary tools to have a successful learning experience, and to be on the same playing field as other students who are supported financially by their families. As well as to inspire the rapport with deputies who assist with the distribution of supplies



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total      | LETF Request       | LETF           |
|-----|---------------------------------|--------------------|--------------------|----------------|
| 1.  | Salaries                        |                    |                    | 0.00%          |
| 2.  | Employee Benefits/Payroll Taxes |                    |                    | 0.00%          |
| 3.  | Professional Fees               |                    |                    | 0.00%          |
| 4.  | Occupancy/Utilities             |                    |                    | 0.00%          |
| 5.  | Telephone                       |                    |                    | 0.00%          |
| 6.  | Postage/Shipping                |                    |                    | 0.00%          |
| 7.  | Printing & Publications         |                    |                    | 0.00%          |
| 8.  | Supplies                        | \$35,000.00        | \$35,000.00        | 100.00%        |
| 9.  | Travel                          |                    |                    | 0.00%          |
| 10. | Meetings                        |                    |                    | 0.00%          |
| 11. | Miscellaneous Expenses          |                    |                    | 0.00%          |
|     | <b>Total Expenses</b>           | <b>\$35,000.00</b> | <b>\$35,000.00</b> | <b>100.00%</b> |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

n/a

Professional Fees (list vendor and type of service provided):

n/a

Occupancy/Utilities (list utilities):

n/a

Telephone (provide telephone numbers):

n/a

Printing & Publications (list type of material):

n/a



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

|   |             |
|---|-------------|
| 1805 @ \$12.35 each Primary & Elementary educational kits | \$22,291.75 |
| 1950 @ \$5.70 each backpack                               | \$11,115.00 |
| 1595 @ \$1.00 each Composition books and crayons          | \$1,595.00  |

Travel (individuals traveling, destination and purpose):

0

Meetings (attendees, purpose, items needed for meeting):

0

Miscellaneous Expense (specify items):

0



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

RICHARD J SEYMOUR  
Name (please print)

CHAIRMAN  
Title (please print)

[Signature]  
Signature

13 MARCH 14  
Date

**NOTARY SECTION:**

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 13<sup>th</sup> day of March, 2014 by Richard J. Seymour (name of individual) as Chairman (title) of P.B. County Sheriff's Foundation (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Carol M Wood  
Notary Public

My Commission Expires: 10-1-16



CAROL M. WOOD  
MY COMMISSION # EE 204135  
EXPIRES: October 1, 2016  
Bonded thru Budget Notary Services



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** PALM BEACH COUNTY SHERIFF'S FOUNDATION

**FEID #:** 27-2615023

**Web Address:** PBCSHERIFFSFOUNDATION.COM

**Address:** 3228 GUN CLUB ROAD  
STREET ADDRESS  
WEST PALM BEACH, FL 33406  
CITY, STATE, ZIP

**Executive Director:** Richard Seymour

NAME

SIGNATURE

561-371-9381

ricks@csipalmbeach.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: PALM BEACH COUNTY SHERIFF'S FOUNDATION

LETF Funding Request (MUST match total on Financial Application): \$45,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

**Organization Purpose:**

To provide organized and supervised recreation and education programs under the leadership of law enforcement to help establish a positive relationship between youth and their communities.

**Provide a brief summary of program's activities/services to be funded:**

The Shop with a Cop event will start with PBSO staff serving pizza, cookies & drinks to 150 children they will be accompanied by a deputy who have selected them for the program. They will receive a backpack that will contain Ant-bullying information as well as the new "Be a Buddy not a Bully" book. In addition, the backpack will contain bicycle accessories such as reflector light, safety material and a helmet. Each child will receive a bicycle. The Sheriff will ask them to take the oath to refrain from any bad behavior and not to be a bully and tell an adult on those who do. The Wal-Mart gift card (\$125.00) will be used to purchase gifts for their family and themselves. They will also receive a Publix gift card valued at (\$100.00) to be utilized for the purchase of food.

**What results are you committed to achieving?**

To initiate a bond between the deputies and children during this event and instilling in a child the importance of turning to law enforcement for safety advice and to rely upon them for bicycle riding bicycle protocols. To initiate a bond between the deputies and the child during this event, perhaps instilling the importance of turning to law enforcement for help.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total | LETf Request | LETf    |
|-----|---------------------------------|---------------|--------------|---------|
| 1.  | Salaries                        |               |              | 0.00%   |
| 2.  | Employee Benefits/Payroll Taxes |               |              | 0.00%   |
| 3.  | Professional Fees               |               |              | 0.00%   |
| 4.  | Occupancy/Utilities             |               |              | 0.00%   |
| 5.  | Telephone                       |               |              | 0.00%   |
| 6.  | Postage/Shipping                |               |              | 0.00%   |
| 7.  | Printing & Publications         |               |              | 0.00%   |
| 8.  | Supplies                        | \$45,000.00   | \$45,000.00  | 100.00% |
| 9.  | Travel                          |               |              | 0.00%   |
| 10. | Meetings                        |               |              | 0.00%   |
| 11. | Miscellaneous Expenses          |               |              | 0.00%   |
|     | <b>Total Expenses</b>           | \$45,000.00   | \$45,000.00  | 100.00% |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

0

Professional Fees (list vendor and type of service provided):

0

Occupancy/Utilities (list utilities):

0

Telephone (provide telephone numbers):

n/a

Printing & Publications (list type of material):

0



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Supplies (list supplies/equipment):**

150 gift cards from Wal-mart & Publix totalling \$225.00for each child(\$33750)  
150 bicycles @ \$69.00 each (\$10,350)  
150 @\$5.00 each backpacks totalling (\$750)  
150 @1.00 each bike reflectors (\$150)

**Travel (individuals traveling, destination and purpose):**

0

**Meetings (attendees, purpose, items needed for meeting):**

0

**Miscellaneous Expense (specify items):**

0



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

RICHARD J SEYMOUR  
Name (please print)

CHAIRMAN  
Title (please print)

[Signature]  
Signature

13 MARCH 14  
Date

**NOTARY SECTION:**

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 13<sup>th</sup> day of March, 2014 by Richard J. Seymour (name of individual) as Chairman (title) of PB County Sheriff's Foundation (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

[Signature]  
Notary Public

My Commission Expires: 10-1-16



CAROL M. WOOD  
MY COMMISSION # EE 204195  
EXPIRES: October 1, 2016  
Bonded thru Budget Notary Services



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** PALM BEACH RECOVERY COALITION, INC.

**FEID #:** 51-0608130

**Web Address:**

WWW.PALMBEACHRECOVERYCOALITION.COM

**Address:**

311 N. FEDERAL HIGHWAY, #1

STREET ADDRESS

LAKE WORTH, FL 33460

CITY, STATE, ZIP

**Executive Director:**

GAIL SKOLNICK

NAME

SIGNATURE

561-386-5307

GAILSKOLNICK@GMAIL.COM

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

GRANT J. SKOLNICK, ESQ.

NAME

SIGNATURE

561-602-1776

ATTORNEYGRANTSKOLNICK@GMAIL.COM

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

12/2/13

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: PALM BEACH RECOVERY COALITION, INC.

LETF Funding Request (MUST match total on Financial Application): \$25,200.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Palm Beach Recovery Coalition, Inc., (PBRC) is a Florida Not-For-Profit 501(C)3 Charitable Organization dedicated to providing support services and living accommodations for men suffering from substance abuse related disorders and homelessness in Palm Beach County.

Provide a brief summary of program's activities/services to be funded:

Palm Beach Recovery Coalition (PBRC) is requesting these funds for the continuation of a program which began last year: "PBRC's Program to End The Cycle of Addiction-Related Crimes." The purpose of this program is to assist individuals who, as a result of drug-abuse, have thus far lived a life involved within the criminal justice system but now desire to become sober, employed and law-abiding citizens. Although substance abuse related services are made available to individuals in need throughout Palm Beach County, communicating their availability provides its own set of challenges. Many individuals suffering from substance-abuse disorders and/or departing from the criminal justice system are not proactive about seeking out needed services.

What results are you committed to achieving?

Ensure transitional housing, free healthcare, substance abuse counseling, life-skills training and educational assistance for 50 men over the age of 18 (either homeless or recently departing the criminal justice system) who suffer from substance abuse related disorders in Palm Beach County.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total      | LETF Request       | LETF          |
|-----|---------------------------------|--------------------|--------------------|---------------|
| 1.  | Salaries                        |                    |                    | 0.00%         |
| 2.  | Employee Benefits/Payroll Taxes |                    |                    | 0.00%         |
| 3.  | Professional Fees               |                    |                    | 0.00%         |
| 4.  | Occupancy/Utilities             | \$63,038.27        | \$25,200.00        | 39.98%        |
| 5.  | Telephone                       |                    |                    | 0.00%         |
| 6.  | Postage/Shipping                |                    |                    | 0.00%         |
| 7.  | Printing & Publications         |                    |                    | 0.00%         |
| 8.  | Supplies                        |                    |                    | 0.00%         |
| 9.  | Travel                          |                    |                    | 0.00%         |
| 10. | Meetings                        |                    |                    | 0.00%         |
| 11. | Miscellaneous Expenses          |                    |                    | 0.00%         |
|     | <b>Total Expenses</b>           | <b>\$63,038.27</b> | <b>\$25,200.00</b> | <b>39.98%</b> |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

The cost for the program Headquarters will be \$3,343.64 per month in rent.  
Additionally, the utility expenses amount to approximately \$2,000.00 a month.

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Gail Skolnick  
Name (please print)

CEO/Executive Director  
Title (please print)

Gail Skolnick  
Signature

12/2/13  
Date

**NOTARY SECTION:**

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 2<sup>nd</sup> day of December, 2013 by Gail Skolnick (name of individual) as CEO/Executive Director (title) of Palm Beach Recovery Coalition Inc (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Cathy Kalfin  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** 211 Palm Beach/Treasure Coast

**FEID #:** 23-7153017

**Web Address:** www.211palmbeach.org

**Address:** P.O. Box 3588  
STREET ADDRESS  
Lantana, FL 33465  
CITY, STATE, ZIP

**Executive Director:** Susan K. Buza

NAME

*Susan K Buza*

SIGNATURE

561-533-1099

skbuza@211pbtc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Mindy Gonzalez

NAME

*Mindy Gonzalez*

SIGNATURE

561-533-1096

mindy.gonzalez@211pbtc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 12/9/2013

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: 211 Palm Beach/Treasure Coast

LETF Funding Request (MUST match total on Financial Application): \$15,000

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

**Organization Purpose:**

211 Palm Beach/Treasure Coast provides Palm Beach County residents with information and referrals to health and human service agencies, crisis counseling and suicide prevention/intervention via telephone 24/7. 211 also offers an advocacy program for elders in need-- Elder Crisis Outreach.

**Provide a brief summary of program's activities/services to be funded:**

211 is requesting funding for 60% of the base salary for a 211 Resource Center Specialist and 35% of the base salary for an Elder Crisis Outreach Advocate.

During the 2012-2013 Fiscal Year, our Resource Specialists answered over 130,000 calls -- 69% of them from Palm Beach County Residents.

The Elder Crisis Outreach Program serves Palm Beach County seniors who are in emotional, financial or social distress by providing intensive, short-term intervention services. In 2012, over 650 seniors received assistance through this program.

**What results are you committed to achieving?**

211 is critical resource in the community because our Resource Specialists are trained to assist callers with a variety of different issues. 211 helps law enforcement by giving people in need a non-emergency number to call which in turn alleviates the burden on law enforcement, allowing them to focus on the emergency calls they receive. However, if crisis calls cannot be de-escalated or if criminal activity has taken place, 211 has the protocol in place to contact the proper authorities and get them involved. The same holds true for the Elder Crisis Outreach program. Our Advocates assess each situation and determine the next steps to ensure any stressful situation is dealt with in the appropriate manner. If any foul place is determined, APS or law enforcement will be contacted.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total         | LETF Request       | LETF         |
|-----|---------------------------------|-----------------------|--------------------|--------------|
| 1.  | Salaries                        | \$731,073.00          | \$15,000.00        | 2.05%        |
| 2.  | Employee Benefits/Payroll Taxes | \$161,793.00          |                    | 0.00%        |
| 3.  | Professional Fees               | \$25,189.00           |                    | 0.00%        |
| 4.  | Occupancy/Utilities             | \$43,273.00           |                    | 0.00%        |
| 5.  | Telephone                       | \$34,234.00           |                    | 0.00%        |
| 6.  | Postage/Shipping                | \$2,935.00            |                    | 0.00%        |
| 7.  | Printing & Publications         | \$11,420.00           |                    | 0.00%        |
| 8.  | Supplies                        | \$10,138.00           |                    | 0.00%        |
| 9.  | Travel                          | \$12,806.00           |                    | 0.00%        |
| 10. | Meetings                        | \$2,189.00            |                    | 0.00%        |
| 11. | Miscellaneous Expenses          | \$49,364.00           |                    | 0.00%        |
|     | <b>Total Expenses</b>           | <b>\$1,084,414.00</b> | <b>\$15,000.00</b> | <b>1.38%</b> |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Resource Center Specialist: \$26,672.88 base salary (plus benefits)  
The \$15,000 from LETF will cover a portion of this salary.

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Susan Buza  
Name (please print)

Executive Director  
Title (please print)

*Susan K. Buza*  
Signature

12/17/13  
Date

**NOTARY SECTION:**

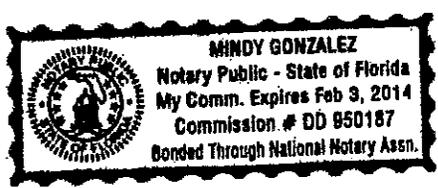
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 17<sup>th</sup> day of December, 2013 by Susan K. Buza (name of individual) as Executive Director (title) of 211 Palm Beach/Treasure Coast, Inc. (name of organization/ agency), who is personally known to me or who produced N/A - Personally Known as identification.

*Mindy Gonzalez*  
Notary Public

My Commission Expires: 2/3/2014





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Area Agency on Aging Palm Beach, Treasure Coast, Inc.

**FEID #:** 65-0087858

**Web Address:** www.YourAgingResourceCenter.org

**Address:** 4400 North Congress Ave.  
STREET ADDRESS  
West Palm Beach, FL 33407  
CITY, STATE, ZIP

**Executive Director:** Jaime Estremera-Fitzgerald

NAME

SIGNATURE

561-684-5885

jestremera@YourAgingResourceCenter

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Marina Ford

NAME

SIGNATURE

561-684-5885

mford@YourAgingResourceCenter.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 1/2/2014

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Area Agency on Aging Palm Beach, Treasure Coast, Inc.

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

**Organization Purpose:**

To promote, support and advocate for the independence, dignity and wellbeing of seniors, adults with disabilities, and those who care for them in a manner that values diversity, reflects the communities we serve and embraces the collaboration of the aging network.

**Provide a brief summary of program's activities/services to be funded:**

Crime and the fear of crime create special problems for the elderly. Understanding the nature of the problem and knowing what to do to avoid being a victim of crime can make a difference. The Program will continue to conduct its prevention activities/services which will include:

- dissemination of crime prevention information such as protecting oneself from home repair fraud, identity theft, scams, financial exploitation, elder abuse, theft, domestic violence, stalking and sexual assault;
- advocacy services for senior crime victims including the provision of information and assistance to prevent further victimization
- response to requests from seniors and caregivers for clarification and assistance in civil/criminal matters.

**What results are you committed to achieving?**

- Palm Beach County senior centers, libraries, physicians offices, etc. will have access to printed senior crime prevention information;
- 20 senior communities will be provided with outreach events;
- 4,500 senior crime victims will receive printed crime prevention information;
- 3,500 seniors will receive information on accessing free credit reports;
- a minimum of 50 seniors will be provided with individualized assistance in developing strategies to minimize/prevent financial crime;
- all inquiries from seniors/caregivers pertaining to Elder Rights will be provided information, assistance and appropriate referral.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total | LETF Request | LETF   |
|-----|---------------------------------|---------------|--------------|--------|
| 1.  | Salaries                        | \$76,000.00   | \$3,040.00   | 4.00%  |
| 2.  | Employee Benefits/Payroll Taxes | \$22,271.00   | \$430.00     | 1.93%  |
| 3.  | Professional Fees               | \$2,000.00    | \$300.00     | 15.00% |
| 4.  | Occupancy/Utilities             | \$13,884.00   | \$1,885.00   | 13.58% |
| 5.  | Telephone                       | \$3,000.00    | \$800.00     | 26.67% |
| 6.  | Postage/Shipping                | \$3,600.00    | \$1,500.00   | 41.67% |
| 7.  | Printing & Publications         | \$3,800.00    | \$600.00     | 15.79% |
| 8.  | Supplies                        | \$4,000.00    | \$600.00     | 15.00% |
| 9.  | Travel                          | \$1,300.00    | \$100.00     | 7.69%  |
| 10. | Meetings                        |               |              | 0.00%  |
| 11. | Miscellaneous Expenses          | \$1,399.00    | \$745.00     | 53.25% |
|     | <b>Total Expenses</b>           | \$131,254.00  | \$10,000.00  | 7.62%  |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Two Elder Crime Intervention Specialists FTE usage  
@ 4% of total salary \$76,000 (rounded) \$3,040 and Fringe Benefits such as  
FICA, WC, SUI, FUI and Health & Life Insurance of \$430.00.

Professional Fees (list vendor and type of service provided):

Professional services contracts and Temporary Staff @ \$25.00 x 12mo=\$300.

Occupancy/Utilities (list utilities):

64 square feet of space (8 x 8) cubicle x \$23 sq. ft.= \$1,472 and  
Electricity/maintenance @ \$34.41 x 12mo=\$413 (rounded).

Telephone (provide telephone numbers):

Monthly cellular, local, long distance phone service, DSL/Voice  
Mail/Internet/TIs to communicate with seniors and family members.  
@ \$66.67 rounded x 12mo=\$800.

Printing & Publications (list type of material):

Printing and copying costs for written communication, flyers, forms and any  
other material that needs to be relayed or communicated @ \$50 x 12mo= \$600.  
Postage and Shipping for mailing communication and informational materials to  
Seniors @ \$125 x 12mo=\$1,500.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Office supplies includes folders, letterhead, envelopes, tape, pencils, pens, staples and paper and other consumable as needed.  
@ \$50 x 12mo.= \$600 (rounded).

Travel (individuals traveling, destination and purpose):

Staff & volunteer advocates mileage expense for 20 prevention presentations.  
@ 18.73 miles X 12mo. X \$.445= \$100 (rounded).

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

Payroll fees, staff and volunteer training, equipment maintenance and general insurances including property, flood, liability, directors & officers and Background Screening  
@ \$62.09 x 12mo= \$745 (rounded).



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

|  |                                    |
|--|------------------------------------|
| <u>Jaime Estremera-Fitzgerald</u><br>Name (please print) | <u>CEO</u><br>Title (please print) |
| <u>[Signature]</u><br>Signature                          | <u>4/17/2014</u><br>Date           |

**NOTARY SECTION:**

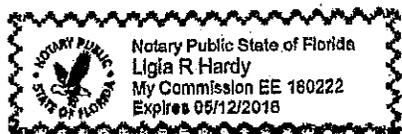
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 17<sup>th</sup> day of April, 2014 by Jaime Estremera-Fitzgerald (name of individual) as Chief Executive Officer (title) of AREA Agency on Aging PBI (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

[Signature]  
Notary Public

My Commission Expires: 5/12/2016





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** BIG DOG RANCH RESCUE, INC.

**FEID #:** 26-3184971

**Web Address:** http://www.bigdogranchrescue.org

|                 |   |  |
|-----------------|---|--|
| <b>Address:</b> | <i>Shelter address:</i><br>10948 Acme Rd. | <i>Mailing address:</i><br>1090 Jupiter Park |
|                 | STREET ADDRESS                            | Dr., Suite 201                               |
|                 | Wellington, FL 33414                      | Jupiter, FL                                  |
|                 | CITY, STATE, ZIP                          | 33458  |

**Executive Director:** Lauren Simmons (President)

NAME

*Lauren R. Simmons*

SIGNATURE

561-747-9099

lauree@bigdogranchrescue.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

Melissa Pippel Treasurer

NAME

*Melissa Pippel*

SIGNATURE

407-421-2940

melissa.pippel@BDRR.ORG

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

12/19/2013

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: BIG DOG RANCH RESCUE

LETF Funding Request (MUST match total on Financial Application): \$15,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

To provide shelter, care and affection to homeless dogs of all breeds and adopt them out into loving homes. We also promote animal welfare and celebrate the special bond between dogs and families through education, awareness and community outreach

Provide a brief summary of program's activities/services to be funded:

BDRR's program rescues, rehabilitates, and provides medical and spay/neuter services to homeless dogs. Our program involves local youth from all backgrounds and abilities. The Ranch provides a place for these young people to interact with our dogs while developing social skills and enhanced self-esteem by aiding in the rehabilitation of dogs. The spay/neuter services address public safety issues relating to possible animal bites and dog homelessness. We visit schools regularly explaining the importance of responsible pet ownership through adoption and encourage students to volunteer time caring for our dogs. We share with the students Luke's Story, a book about a very sick BDRR rescue puppy. We also emphasize the importance of leading a drug and alcohol free lifestyle

What results are you committed to achieving?

BDRR is planning to rescue at least 1,800 homeless dogs in 2014, provide medical attention and spay/neuter services for approximately of them. We also help many adolescents from diverse socio-economic backgrounds in our after-school programs, and provide community service hours required by schools or courts. We have many young adults who follow us on social media where our responsible rescue and animal care message is addressed every day. Studies have shown that students who participate in after-school programs are three times less likely than non-participating peers to become involved in drugs, alcohol and other criminal behavior. BDRR feels that the combination of animal and youth welfare is a strong contributing factor to the PBSO's goal of creating safe neighborhoods.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total | LETF Request | LETF    |
|-----|---------------------------------|---------------|--------------|---------|
| 1.  | Salaries                        |               |              | 0.00%   |
| 2.  | Employee Benefits/Payroll Taxes |               |              | 0.00%   |
| 3.  | Professional Fees               | \$15,000.00   | \$15,000.00  | 100.00% |
| 4.  | Occupancy/Utilities             |               |              | 0.00%   |
| 5.  | Telephone                       |               |              | 0.00%   |
| 6.  | Postage/Shipping                |               |              | 0.00%   |
| 7.  | Printing & Publications         |               |              | 0.00%   |
| 8.  | Supplies                        |               |              | 0.00%   |
| 9.  | Travel                          |               |              | 0.00%   |
| 10. | Meetings                        |               |              | 0.00%   |
| 11. | Miscellaneous Expenses          |               |              | 0.00%   |
|     | <b>Total Expenses</b>           | \$15,000.00   | \$15,000.00  | 100.00% |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

N/A

Professional Fees (list vendor and type of service provided):

Big Dog Ranch Rescue - The funds will be used to pay for spay/neuter services and vaccinations. Big Dog Ranch Rescue uses contracted veterinarians that come to our site and also other low-cost spay/neuter providers to provide spay/neuter and vaccinations.

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

N/A

Travel (individuals traveling, destination and purpose):

N/A

Meetings (attendees, purpose, items needed for meeting):

N/A

Miscellaneous Expense (specify items):

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Lauren Simmons  
Name (please print)

President  
Title (please print)

Lauren Simmons  
Signature

4-1-14  
Date

NOTARY SECTION:

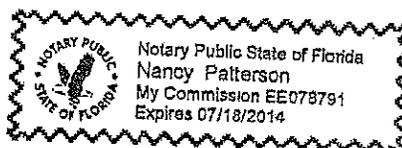
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 1 day of April, 2014 by Lauren Simmons (name of individual) as President (title) of Big Dog Ranch (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Nancy Patterson  
Notary Public

My Commission Expires: 7-18-14







**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Boys & Girls Clubs of Palm Beach County, Inc. - Belle Glade

**LETF Funding Request (MUST match total on Financial Application):** \$15,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

**Organization Purpose:**

The Boys & Girls Clubs of Palm Beach County, Inc. purpose and Mission is to inspire and assist all young children, especially those who need us most, to realize their full potential as productive, responsible and caring citizens.

**Provide a brief summary of program's activities/services to be funded:**

The PBCSO's funding will support program activities/services, such as Crime Prevention, Drug Abuse/Prevention Education, and Safe Neighborhoods, provided at our Teen Center in Belle Glade. The Center is open during critical hours after school from 2pm - 8pm, and when school is not in session the hours are from 7:30am - 6pm. Without our Club, the majority of these teens will spend that time alone or in unsupervised situations. Most likely they will easily become involved in negative behaviors, such as drug and/or alcohol abuse, gang involvement/criminal activities, premature sexual activities, truancy, and poor academic performance. It is prevalent that these unsupervised teens would also become victims of crimes. Currently, the Teen Center serves more than 350 teenagers annually.

**What results are you committed to achieving?**

We are dedicated to promoting the educational, vocational, health leadership and character of our youth and teens in a safe, nurturing environment. The Clubs provide a variety of award-winning developmental programs to help youth build skills, self-esteem and values during critical periods of growth. We are committed to our members making healthy choices by staying in school, performing better academically, and graduating from high school, thus easily transitioning into higher education and/or the workforce as productive, responsible, and caring citizens.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total       | LETF Request       | LETF         |
|-----|---------------------------------|---------------------|--------------------|--------------|
| 1.  | Salaries                        | \$251,714.00        | \$13,513.51        | 5.37%        |
| 2.  | Employee Benefits/Payroll Taxes | \$57,673.00         | \$1,486.49         | 2.58%        |
| 3.  | Professional Fees               | \$7,980.00          |                    | 0.00%        |
| 4.  | Occupancy/Utilities             | \$25,659.00         |                    | 0.00%        |
| 5.  | Telephone                       | \$4,200.00          |                    | 0.00%        |
| 6.  | Postage/Shipping                | \$150.00            |                    | 0.00%        |
| 7.  | Printing & Publications         | \$1,200.00          |                    | 0.00%        |
| 8.  | Supplies                        | \$43,393.00         |                    | 0.00%        |
| 9.  | Travel                          | \$40,724.00         |                    | 0.00%        |
| 10. | Meetings                        | \$2,500.00          |                    | 0.00%        |
| 11. | Miscellaneous Expenses          | \$5,535.00          |                    | 0.00%        |
|     | <b>Total Expenses</b>           | <b>\$440,728.00</b> | <b>\$15,000.00</b> | <b>3.40%</b> |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

The salaries and benefits/payroll taxes expense includes funding of two part-time staff working at our Teen Center in Belle Glade. Each of the two part-time positions will receive funding of \$7,500 broken down as follows: \$13,513.51 Salary and \$1,486.49 Employee Benefits/Payroll Taxes.

The PBCSO donation enables us to continue serving at least 40 young people each day at our Belle Glade Teen Center.

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

**Attachment A**

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Jaene Miranda  
Name (please print)

President + CEO  
Title (please print)

[Handwritten Signature]  
Signature

04-03-14  
Date

**NOTARY SECTION:**

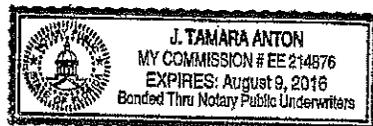
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 3rd day of April, 2014 by Jaene Mirand (name of individual) as President + CEO (title) of Boys + Girls Clubs of (name of organization/ agency), who is personally known to me or who produced Palm Beach County, Inc as identification.

J. Tamara Anton  
Notary Public

My Commission Expires: 08/09/16





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Boys & Girls Clubs of Palm Beach County, Inc. - Wellington

**FEID #:** 23-7060561

**Web Address:** www.bgcpcb.org

**Address:** 800 Northpoint Pkwy., Suite 204

STREET ADDRESS

West Palm Beach, Florida 33407

CITY, STATE, ZIP

**Executive Director:** Jaene Miranda, President & CEO

NAME

*Jaene Miranda*

SIGNATURE

561-683-3287

jmiranda@bgcpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Trudy Crowetz, V.P. of Finance/CFO

NAME

*Trudy Crowetz*

SIGNATURE

561-683-3287

tcrowetz@bgcpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** May 5, 2014

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Boys & Girls Clubs of Palm Beach County, Inc. - Wellington

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The Boys & Girls Clubs of Palm Beach County, Inc. purpose and Mission is to inspire and assist all young children, especially those who need us most, to realize their full potential as productive, responsible and caring citizens.

Provide a brief summary of program's activities/services to be funded:

The PBCSO's funding will support program activities/services, such as Crime Prevention, Drug Abuse/Prevention Education, and Safe Neighborhoods, provided at our Teen Center in Belle Glade. The Center is open during critical hours after school from 2pm - 8pm, and when school is not in session the hours are from 7:30am - 6pm. Without our Club, the majority of these teens will spend that time alone or in unsupervised situations. Most likely they will easily become involved in negative behaviors, such as drug and/or alcohol abuse, gang involvement/criminal activities, premature sexual activities, truancy, and poor academic performance. It is prevalent that these unsupervised teens would also become victims of crimes. Currently, the Teen Center serves more than 350 teenagers annually.

What results are you committed to achieving?

We are dedicated to promoting the educational, vocational, health leadership and character of our youth and teens in a safe, nurturing environment. The Clubs provide a variety of award-winning developmental programs to help youth build skills, self-esteem and values during critical periods of growth. We are committed to our members making healthy choices by staying in school, performing better academically, and graduating from high school, thus easily transitioning into higher education and/or the workforce as productive, responsible, and caring citizens.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total       | LETF Request      | LETF         |
|-----|---------------------------------|---------------------|-------------------|--------------|
| 1.  | Salaries                        | \$377,381.00        | \$4,400.00        | 1.17%        |
| 2.  | Employee Benefits/Payroll Taxes | \$82,220.00         | \$600.00          | 0.73%        |
| 3.  | Professional Fees               | \$12,300.00         |                   | 0.00%        |
| 4.  | Occupancy/Utilities             | \$111,216.00        |                   | 0.00%        |
| 5.  | Telephone                       | \$6,500.00          |                   | 0.00%        |
| 6.  | Postage/Shipping                | \$150.00            |                   | 0.00%        |
| 7.  | Printing & Publications         | \$1,200.00          |                   | 0.00%        |
| 8.  | Supplies                        | \$82,781.00         |                   | 0.00%        |
| 9.  | Travel                          | \$54,400.00         |                   | 0.00%        |
| 10. | Meetings                        | \$2,000.00          |                   | 0.00%        |
| 11. | Miscellaneous Expenses          | \$7,134.00          |                   | 0.00%        |
|     | <b>Total Expenses</b>           | <b>\$737,282.00</b> | <b>\$5,000.00</b> | <b>0.68%</b> |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

The salaries and benefits/payroll taxes expense includes funding of one part-time staff working at our Neil S. Hirsch Family Club in Wellington. The part-time position will receive funding of \$5,000 broken down as follows: \$4,4000 Salary and \$600 Employee Benefits/Payroll Taxes.

The PBCSO donation enables us to continue serving at least 20 young people each day at our Wellington Club.

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Jaene Miranda  
Name (please print)

CEO  
Title (please print)

[Signature]  
Signature

5/5/14  
Date

**NOTARY SECTION:**

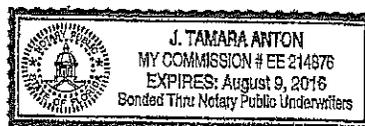
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 5th day of May, 2014 by Jaene Miranda (name of individual) as President + CEO (title) of Boys + Girls Clubs of Palm Beach County, Inc (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

J. Tamara Anton  
Notary Public

My Commission Expires: 08/09/2016





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

Organization Name: HomeSafe

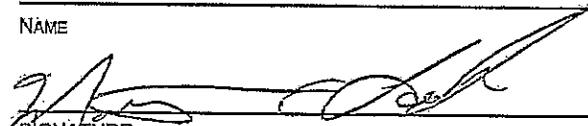
FEID #: 59-1935485

Web Address: http://www.helphomesafe.org/

Address: 2840 Sixth Avenue South  
STREET ADDRESS

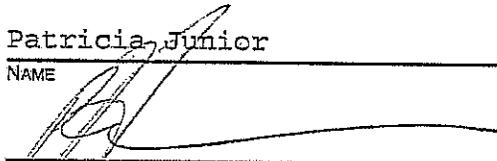
Lake Worth, FL 33461  
CITY, STATE, ZIP

Executive Director: Matthew Ladika  
NAME

  
SIGNATURE

561-383-9800                      MatthewLadika@helphomesafe.org  
TELEPHONE NUMBER                      E-MAIL ADDRESS

Fiscal Agent: Patricia Junior  
NAME

  
SIGNATURE

561-383-9800                      PatriciaJunior@helphomesafe.org  
TELEPHONE NUMBER                      E-MAIL ADDRESS

Date: 04/04/2014  
DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: HomeSafe

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

**Organization Purpose:**

Founded in 1979, HomeSafe is a nationally-accredited, non-profit organization, which protects Palm Beach County's most vulnerable residents -- victims of child abuse and domestic violence. Through all of our programs, HomeSafe reaches over sixteen thousand infants, children, and families each year.

**Provide a brief summary of program's activities/services to be funded:**

HomeSafe's SafetyNet Domestic Violence Prevention and Intervention Program offers a full spectrum of services for victims of family violence, including year-round adult, teen, and child therapeutic support groups, individual therapy, crisis intervention, preventative education, and court advocacy. Meals are provided for the children and limited taxi service is available for the clients. This program teaches critical skills aimed at preventing violence, with the goal of enabling participants to create a safe home environment free from abusive relationships. Travel expenses for clients, general operating support, and supplies purchased with funding from The Law Enforcement Trust Fund will enable HomeSafe to provide support groups, individual therapy, crisis intervention, and preventative education for the more than 120 families involved in the SafetyNet Program.

**What results are you committed to achieving?**

HomeSafe's SafetyNet Program is committed to achieving the following results: More than 120 families involved with the program will be safer after completing a signed safety plan. This is a critical component and helps to assure teens and adults are thinking through the circumstances of the domestic violence case. Additionally, 90% of 100 clients will illustrate an increase in resiliency and coping skills as evidenced through pre/post scores. Finally, we will measure the increase in early detection of at-risk children and refer 100% of children in need of services.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total       | LETF Request      | LETF         |
|-----|---------------------------------|---------------------|-------------------|--------------|
| 1.  | Salaries                        | \$153,363.00        |                   | 0.00%        |
| 2.  | Employee Benefits/Payroll Taxes | \$31,034.00         |                   | 0.00%        |
| 3.  | Professional Fees               | \$17,207.00         |                   | 0.00%        |
| 4.  | Occupancy/Utilities             | \$16,236.00         | \$1,689.00        | 10.40%       |
| 5.  | Telephone                       | \$2,916.00          |                   | 0.00%        |
| 6.  | Postage/Shipping                | \$96.00             |                   | 0.00%        |
| 7.  | Printing & Publications         | \$0.00              |                   | 0.00%        |
| 8.  | Supplies                        | \$3,840.00          | \$1,494.00        | 38.91%       |
| 9.  | Travel                          | \$3,504.00          | \$1,817.00        | 51.86%       |
| 10. | Meetings                        | \$0.00              |                   | 0.00%        |
| 11. | Miscellaneous Expenses          | \$38,509.00         |                   | 0.00%        |
|     | <b>Total Expenses</b>           | <b>\$266,705.00</b> | <b>\$5,000.00</b> | <b>1.87%</b> |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Salaries consist of three full-time employees: One program supervisor (\$55497), one child therapist (\$41032), one adult therapist (\$43937) and Director oversight (\$12897)

Professional Fees (list vendor and type of service provided):

Professional fees consist of Audit and IRS Form 990 services (Holyfield and Thomas, CPA); Information Technology service (The Computer Guyz); artist fees (various independent artists providing therapeutic art), and professional liability insurance.

Occupancy/Utilities (list utilities):

Consist of the shared cost of occupancy (depreciation, security, repairs and maintenance), electricity, water, sewer and sanitation

Telephone (provide telephone numbers):

Shared cost for telephone and networking services 561-383-9800

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Salaries consist of three full-time employees: One program supervisor (\$55497), one child therapist (\$41032), one adult therapist (\$43937) and Director oversight (\$12897)

Professional Fees (list vendor and type of service provided):

Professional fees consist of Audit and IRS Form 990 services (Holyfield and Thomas, CPA); Information Technology service (The Computer Guyz); artist fees (various independent artists providing therapeutic art), and professional liability insurance.

Occupancy/Utilities (list utilities):

Consist of the shared cost of occupancy (depreciation, security, repairs and maintenance), electricity, water, sewer and sanitation

Telephone (provide telephone numbers):

Shared cost for telephone and networking services 561-383-9800

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Office, general, and art supplies and material

Travel (individuals traveling, destination and purpose):

Cost for mileage, staff training and cost for transporting clients. HomeSafe provides taxi service, because some of our clients would have no other way to get here for individual and group counseling.

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

Administration allocation and volunteer appreciation



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Matthew R. Ladika  
Name (please print)

CEO  
Title (please print)

[Signature]  
Signature

4/4/2014  
Date

**NOTARY SECTION:**

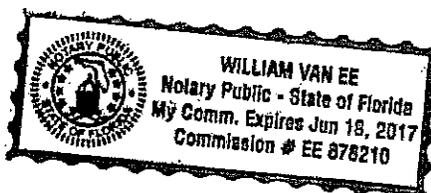
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 4<sup>th</sup> day of April, 2014 by Matthew R. Ladika (name of individual) as Chief Executive Officer (title) of Home Safe (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

William Van E  
Notary Public

My Commission Expires: 6-18-2017





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Leadership Palm Beach County

**FEID #:** 59-2569079

**Web Address:** LeadershipPBC.org

**Address:** 2751 South Dixie Highway

STREET ADDRESS

West Palm Beach, FL, 33405

CITY, STATE, ZIP

**Executive Director:** Christina Lambert

NAME

*Christina Lambert*

SIGNATURE

561-833-4321

Christina@Leadershippbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** N/A

NAME

SIGNATURE

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Leadership Palm Beach County

LET Fund Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Leadership Palm Beach County has served local communities for over 30 years through educating and uniting leaders, both professionals and youth, in order to build a better community.

Provide a brief summary of program's activities/services to be funded:

Each year, LPBC delivers three core leadership programs designed to bring together leaders from the public, private and nonprofit sectors to build and steward a vibrant, interconnected community.

Since 1983, our unique programs have enhanced the capacity of over 2,000 adult and youth leaders by deepening their civic commitment and awareness of diverse industries in Palm Beach County.

LPBC focuses on broad community awareness, but allows for a full day dedicated to Public Safety as well as a full day dedicated to Health & Human Services for both the professional and youth programs. LPBC will utilize LETF funds to educate participants about Crime Prevention as well as Drug Abuse Education, Treatment and Prevention on these session days.

What results are you committed to achieving?

Leadership Palm Beach County's Public Safety curriculum examines the county's justice system from the inside out. Professional & Youth Leadership class members tour the Palm Beach County Jail with Sheriff's Deputies as well as hear a panel discussion at the County Courthouse about partnerships and challenges within the justice system.

Through all of our leadership programs, we are committed to expanding awareness of our county's Public Safety services and empowering community leaders with relevant information. LPBC has a unique opportunity to impact future leaders through our Youth Leadership Program, and we are dedicated to incorporating both crime prevention and drug education into this curriculum to help local youth lead productive, healthy lives.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total       | LETF Request       | LETF         |
|-----|---------------------------------|---------------------|--------------------|--------------|
| 1.  | Salaries                        | \$92,813.00         | \$4,993.00         | 5.38%        |
| 2.  | Employee Benefits/Payroll Taxes | \$14,440.00         | \$750.00           | 5.19%        |
| 3.  | Professional Fees               | \$1,500.00          |                    | 0.00%        |
| 4.  | Occupancy/Utilities             | \$5,400.00          | \$300.00           | 5.56%        |
| 5.  | Telephone                       | \$2,781.00          |                    | 0.00%        |
| 6.  | Postage/Shipping                | \$290.00            |                    | 0.00%        |
| 7.  | Printing & Publications         | \$360.00            |                    | 0.00%        |
| 8.  | Supplies                        | \$3,770.00          | \$300.00           | 7.96%        |
| 9.  | Travel                          | \$12,380.00         | \$800.00           | 6.46%        |
| 10. | Meetings                        | \$46,640.00         | \$2,857.00         | 6.13%        |
| 11. | Miscellaneous Expenses          | \$4,016.00          |                    | 0.00%        |
|     | <b>Total Expenses</b>           | <b>\$184,390.00</b> | <b>\$10,000.00</b> | <b>5.42%</b> |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

% of Salaries utilized to complete the Leadership Program, Youth Leadership Program and FOCUS Program:  
Executive Director: \$41,250  
Communications & Programs Coordinator: \$28,566  
Finance & Administrative Coordinator: \$22,971

Professional Fees (list vendor and type of service provided):

Ropes Course for Youth Program Retreat: \$1,500  
Plus Delta Fitness

Leadership facilitator for  
Leadership Program Retreat (Dale Carnegie type): \$1,000

Occupancy/Utilities (list utilities):

Rent: \$800/month (divided by % across programs)  
All utilities included

Telephone (provide telephone numbers):

Phone and Internet: \$215/month (divided by % across programs)  
561-833-4321

Printing & Publications (list type of material):

Applications, Class directories with photos/contact info, Agendas and Evaluations



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Supplies (list supplies/equipment):**

Participant name badges, Youth polo shirts, activity materials (poster board, markers, etc.)

**Travel (individuals traveling, destination and purpose):**

Charter bus each day (avg. bus cost is \$650/day) to visit community organizations throughout Palm Beach County. Leadership Program (10 total), Youth Leadership Program (8 total), and FOCUS Program (2.5 total). See attached agenda's for destinations.

**Meetings (attendees, purpose, items needed for meeting):**

Breakfast, lunch, snacks and drinks each:  
Leadership Program (10 total) \$8,400, Youth Program (8 total) \$6,650,  
and FOCUS Program (2.5 total) \$3,050 session days.  
Meals & hotel costs for Leadership Program Retreat: \$17,190  
Lunch, snacks and drinks for Youth Program Retreat \$500.  
Food and beverage at Leadership Program & Youth Leadership Program  
orientations and graduations \$10,850.

**Miscellaneous Expense (specify items):**

\$1,998 for gifts (\$5/each, business card holder) for the Leadership Program, Youth Leadership Program and FOCUS Program speakers and sponsors.

\$2,018 for website hosting (divided by % across programs). The Leadership Programs utilize the website to distribute information to all participants (including agendas, speaker bios, upcoming events, etc.)



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Christina Lambert  
Name (please print)

Executive Director  
Title (please print)

Christina Lambert  
Signature

4/17/14  
Date

**NOTARY SECTION:**

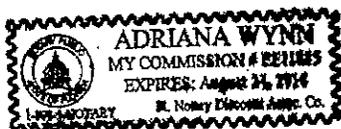
State of Florida

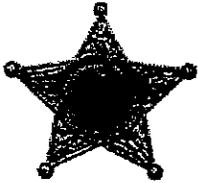
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 17 day of April, 2014 by Christina Lambert (name of individual) as Executive Director (title) of Leadership Palm Beach County (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

[Signature]  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Safe Call Now

**FEID #:** 26-3430343

**Web Address:** www.safecallnow.org

**Address:** PO Box 2654  
STREET ADDRESS  
Kirkland, WA 98034  
CITY, STATE, ZIP

**Executive Director:** Sean Riley

NAME

SIGNATURE

206-427-9120

st.riley@safecallnow.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Sean Riley

NAME

SIGNATURE

206-427-9120

st.riley@safecallnow.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** February 7, 2014

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Safe Call Now

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

Safe Call Now is a confidential, comprehensive, 24-hour crisis referral service for all public safety employees, all emergency services personnel and their family members. Safe Call Now is the only national crisis referral service that is protected by law nationwide.

Provide a brief summary of program's activities/services to be funded:

Another key component to Safe Call Now's operations is outreach in the form of training and continuing education to first responders to raise awareness about the availability for substance abuse education, resources and treatment. The goal is to use the funds to achieve drug treatment and education for those first responders in need by providing the nationally recognized programs, "6 Degrees of Health and Wellness" and "Emotional Body Armor for First Responders" (see attached) which are specifically designed to provide education, awareness and treatment for first responders in addiction.

What results are you committed to achieving?

Safe Call Now's goal is to provide education, healthy alternatives and resources to first responders and their families who are in personal crisis as follows: (1) Improve the first responder's emotional wellbeing; (2) Decrease the violent tendencies toward themselves or others-including suicide prevention; (3) Decrease the negative impacts (loss of job, family, home); (4) Decrease the use of drugs (i.e. alcohol, illegal or prescription drugs); (5) Return them to full-time employment in their careers; and, (6) Save lives and put families back together.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total       | LETF Request       | LETF         |
|-----|---------------------------------|---------------------|--------------------|--------------|
| 1.  | Salaries                        | \$140,000.00        | \$6,370.00         | 4.55%        |
| 2.  | Employee Benefits/Payroll Taxes | \$33,000.00         | \$1,500.00         | 4.55%        |
| 3.  | Professional Fees               | \$6,750.00          | \$307.10           | 4.55%        |
| 4.  | Occupancy/Utilities             | \$0.00              | \$0.00             | 0.00%        |
| 5.  | Telephone                       | \$5,000.00          | \$227.50           | 4.55%        |
| 6.  | Postage/Shipping                | \$550.00            | \$25.00            | 4.55%        |
| 7.  | Printing & Publications         | \$2,500.00          | \$113.75           | 4.55%        |
| 8.  | Supplies                        | \$2,000.00          | \$91.00            | 4.55%        |
| 9.  | Travel                          | \$23,000.00         | \$1,038.05         | 4.51%        |
| 10. | Meetings                        | \$2,000.00          | \$91.00            | 4.55%        |
| 11. | Miscellaneous Expenses          | \$5,200.00          | \$236.60           | 4.55%        |
|     | <b>Total Expenses</b>           | <b>\$220,000.00</b> | <b>\$10,000.00</b> | <b>4.55%</b> |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Sean Riley, Executive Director/Founder, \$60,000 annually  
Julie Wimmer, Managing Director, \$60,000 annually  
Open Part-Time Position, \$20,000 annually  
Employee Medical, \$18,000 annually  
L&I Employment Security, \$3,000; Social Security/Medicare, \$12,000 annually

\$6,370 to be applied to Salaries; \$1,500 applied to Employee Benefits/Taxes

Professional Fees (list vendor and type of service provided):

Accounting Fees  
\$5,000 annually

Website Design, Maintenance  
\$1,750 annually

\$307.10 applied to Professional Fees

Occupancy/Utilities (list utilities):

Office space  
\$3,000 annually

Nothing applied to Occupancy

Telephone (provide telephone numbers):

Telecommunications, Internet (to include security software) and Social Media  
\$5,000 annually

\$227.50 applied to Telecommunications

Printing & Publications (list type of material):

Safe Call Now brochures, business/marketing cards  
\$2,500 annually

\$113.75 applied to Printing & Publications; \$25 applied to Postage/Shipping



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Supplies (list supplies/equipment):**

Supplies to include printer/computer maintenance, necessary software upgrades and administrative supplies.  
\$2,000 annually

\$91 applied to Supplies

**Travel (individuals traveling, destination and purpose):**

Sean Riley - Nationwide travel to train/educate first responders. This includes airfare, hotel, rental car and meal per diem (when applicable).

Julie Wimmer - Travel only applies for larger conferences when setup and monitoring is needed. Board Members - on an "as needed" basis.  
\$23,000 annually

\$1,038.05 applied to Travel

**Meetings (attendees, purpose, items needed for meeting):**

Executive Director, Managing Director, Board Members and other potential business partners and/or vendors interested in supporting Safe Call Now's organization.  
\$2,000 annually

\$91 applied to Meetings

**Miscellaneous Expense (specify items):**

Safe Call Now PO Box (annual renewal), Postage and Mailing and Licenses as required by the Secretary of State and similar.  
\$575 annually

\$236.60 applied to Miscellaneous Expense



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

SEAN T. RILEY  
Name (please print)

PRESIDENT & FOUNDER  
Title (please print)

[Signature]  
Signature

03-13-2014  
Date

**NOTARY SECTION:**

State of ~~Florida~~ Washington

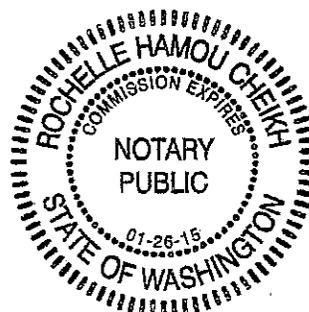
County of ~~Palm Beach~~ King

The foregoing Agreement was acknowledged and subscribed before me this 13<sup>th</sup> day of March, 2014 by Sean T. Riley (name of individual) as President & Founder (title) of Safe Call Now (name of organization/ agency), who is personally known to me or who produced WADLE RILEY ST 380 NL as identification.

Rochelle Hamou Cheikh  
Notary Public

My Commission Expires:

January 26, 2015





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** National Center for Missing & Exploited Children/Florida Regional

**FEID #:** 52-1328557

**Web Address:** www.missingkids.com

**Address:** 9176 Alternate A1A  
STREET ADDRESS  
Lake Park, FL 33403  
CITY, STATE, ZIP

**Executive Director:** Nancy A. McBride  
NAME

SIGNATURE

561-848-1900

nmcbride@ncmec.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Nancy Terseck

NAME

*Nancy Terseck*

SIGNATURE

703-837-6200

NTerseck@ncmec.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 04/01/2014

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: National Center for Missing & Exploited Children/Florida Regional

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The mission of the organization is to serve as the nation's resource on the issues of missing and sexually exploited children. The organization provides information and resources to law enforcement, parents, children including child victims as well as other professionals.

Provide a brief summary of program's activities/services to be funded:

Back to School/National Night out. Based on data from NCMEC, children are most vulnerable to attempted abduction going to and from school or school related activities. Provide resources to PBSO & other municipalities to provide opportunities for families and communities to help teach children how to recognize and avoid potentially dangerous situations & how to respond to tricks from potential abductors. Maintenance of CrossMatch Child ID system for Child ID programs. One of the most important tools for law enforcement when searching for a missing child is an up-to-date, good quality photo along with descriptive information. NCMEC Florida has trained law enforcement officers from PBSO, Palm Springs PD, and West Palm Beach PD. Trained agencies borrow the machine for child safety events.

What results are you committed to achieving?

Work with the Palm Beach County Sheriff's Office Community Policing, Crime Prevention and Special Events Units to provide safety messages, programs and services to children and families throughout Palm Beach County on the prevention of child abduction and sexual exploitation. Implement community outreach programs and initiatives designed to reduce incidents of child abduction and exploitation through the dissemination of essential safety information. Support PBSO and other municipalities activities' for Back to School, Trunk or Treat, Shop With a Cop, and the South Florida Fair.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total      | LETF Request       | LETF           |
|-----|---------------------------------|--------------------|--------------------|----------------|
| 1.  | Salaries                        |                    |                    | 0.00%          |
| 2.  | Employee Benefits/Payroll Taxes |                    |                    | 0.00%          |
| 3.  | Professional Fees               |                    |                    | 0.00%          |
| 4.  | Occupancy/Utilities             |                    |                    | 0.00%          |
| 5.  | Telephone                       |                    |                    | 0.00%          |
| 6.  | Postage/Shipping                | \$500.00           | \$500.00           | 100.00%        |
| 7.  | Printing & Publications         | \$2,000.00         | \$2,000.00         | 100.00%        |
| 8.  | Supplies                        | \$6,000.00         | \$6,000.00         | 100.00%        |
| 9.  | Travel                          | \$1,000.00         | \$1,000.00         | 100.00%        |
| 10. | Meetings                        | \$500.00           | \$500.00           | 100.00%        |
| 11. | Miscellaneous Expenses          |                    |                    | 0.00%          |
|     | <b>Total Expenses</b>           | <b>\$10,000.00</b> | <b>\$10,000.00</b> | <b>100.00%</b> |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

N/A

Professional Fees (list vendor and type of service provided):

N/A

Occupancy/Utilities (list utilities):

N/A

Telephone (provide telephone numbers):

N/A

Printing & Publications (list type of material):

Funds requested to offset cost of printing safety tips, posters, banners, promotional fliers, presentation discs and training materials in English and Spanish. Specific publications associated with these programs are Know The Rules (KTR) Going To & From School More Safely, Way 2 Go/Back to School, Beat the Tricks, Real World Safety Rules, KTR Halloween Safety, and KTR Abduction & Harm. Funds will also be utilized to purchase perforated card stock for Child ID Cards.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Supplies (list supplies/equipment):**

Funds requested to offset costs for fingerprint printer ink, replacement cables, & basic maintenance. Funds will also be used to create and purchase promotional items customized with safety messaging to be used in a variety of ways throughout the year; for Trunk or Treat and other safety events; incentives for parent, children, and educator presentations; and recognition for outstanding program facilitators.

**Travel (individuals traveling, destination and purpose):**

Local travel for one outreach professional and the Executive Director. Travel will be throughout Palm Beach County with an emphasis on the Community Policing Sites in the 15 PBSO Districts. Travel is reimbursed at \$0.565 per mile.

**Meetings (attendees, purpose, items needed for meeting):**

Train-the-Trainer presentations will be offered for Community Policing Officers, Crime Prevention Officers, Educators, and Youth Serving Organizations. Personal Safety and Internet safety presentations will also be offered to parents and children throughout the year. Training materials and light refreshments will be provided.

**Miscellaneous Expense (specify items):**

N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Nancy Terseck  
Name (please print)

Vice President, Chief Financial Officer  
Title (please print)

Nancy Terseck  
Signature

4/1/2014  
Date

NOTARY SECTION:

State of Florida

Commonwealth of Virginia

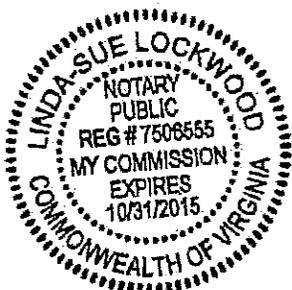
County of Palm Beach

County of Fairfax

The foregoing Agreement was acknowledged and subscribed before me this 1<sup>st</sup> day of April, 2014 by Nancy Terseck (name of individual) as Vice President, CFO (title) of National Ctr. for Missing and Exploited Children (name of organization/ agency), who is personally known to me or who produced Exploited Children as identification.

Linda Sue Lockwood  
Notary Public

My Commission Expires: October 31, 2015





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** West Palm Beach Library Foundation

**FEID #:** 65-1068311

**Web Address:** www.wpblf.org

**Address:** 411 Clematis Street 3rd Floor

STREET ADDRESS

West Palm Beach, FL 33401

CITY, STATE, ZIP

**Executive Director:** James Sugarman

NAME

SIGNATURE

561-822-9972

SugarmanJ@mycitylibrary.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Mike Leone, Treasurer

NAME

SIGNATURE

561-689-7888

MLeone@AlpernFL.com

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 12-19-2013

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: West Palm Beach Library Foundation

LETF Funding Request (MUST match total on Financial Application): \$15,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The West Palm Beach Library Foundation serves the Mandel Public Library of West Palm Beach by obtaining funds to pilot new initiatives, enhance technology and collections and by providing funds to support and improve programs for children, teens, adults and families while not replacing tax revenues.

Provide a brief summary of program's activities/services to be funded:

Continuation of the Teen Mentor position and Teen Skill Building (TSB) programming. Designed to build self-esteem and provide teens with the confidence and motivation to be successful in life. TSB brings teens to the Mandel Public Library of WPB, a safe haven, where they can receive homework help, get advice on life challenges, make friends with similar interests, and receive assistance with job readiness, GED and college preparedness. TSB will reach out to at-risk teens, helping them gain the positive skills needed to become outstanding, responsible citizens through a variety of activities designed with their needs in mind such as lectures, arts & crafts, poetry slams, and group technology projects.

What results are you committed to achieving?

TSB's outreach will focus on the needs and challenges of low income teens. By providing workshops that address life lessons on communication skills, building relationships, and making healthy decisions, especially handling peer issues such as substance abuse, bullying, and urban life. Attendance at TSB workshops and in the circulation of teen materials will meet goals as set by the Teen Librarian. "Get-the-Job" programs will reach 48 teens offering job-related skills. Life-skills and education-related workshops will assist teens with staying in school, passing the GED or preparing for college. Through the TSB programs, teens will gain volunteer hours at the library. TSB programs will provide teens with the social and critical thinking skills required to help them as they become adults.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total      | LETF Request       | LETF          |
|-----|---------------------------------|--------------------|--------------------|---------------|
| 1.  | Salaries                        | \$12,000.00        | \$12,000.00        | 100.00%       |
| 2.  | Employee Benefits/Payroll Taxes | \$918.00           | \$918.00           | 100.00%       |
| 3.  | Professional Fees               | \$7,000.00         | \$1,610.00         | 23.00%        |
| 4.  | Occupancy/Utilities             | \$0.00             | \$0.00             | 0.00%         |
| 5.  | Telephone                       | \$0.00             | \$0.00             | 0.00%         |
| 6.  | Postage/Shipping                | \$0.00             | \$0.00             | 0.00%         |
| 7.  | Printing & Publications         | \$500.00           | \$0.00             | 0.00%         |
| 8.  | Supplies                        | \$6,900.00         | \$472.00           | 6.84%         |
| 9.  | Travel                          | \$2,100.00         | \$0.00             | 0.00%         |
| 10. | Meetings                        | \$0.00             | \$0.00             | 0.00%         |
| 11. | Miscellaneous Expenses          | \$582.00           | \$0.00             | 0.00%         |
|     | <b>Total Expenses</b>           | <b>\$30,000.00</b> | <b>\$15,000.00</b> | <b>50.00%</b> |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Teen Mentor: \$10.33/hour at 16 -25 hours per week = \$12,000 (Benefits \$918)

Employee Benefits/Payroll Taxes calculated at .0765% per hourly rate based on 2013 tax benefit rate.

Professional Fees (list vendor and type of service provided):

Job Readiness programs and supplies to teach job skills, resume building and interview skills. Author visits on issues that empower teen participants through life-skills education i.e. using social media safely, bullying and urban life. Presentations on topics such as applying to a college, taking ACT/SAT, choosing a major, finding scholarships and understanding financial aid. \$250

Administrative costs of the WPB Library Foundation. \$1,360

Occupancy/Utilities (list utilities):

NA

Telephone (provide telephone numbers):

NA

Printing & Publications (list type of material):

NA



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Supplies such as gift books for teens to take home to start to build their own libraries, jump drives for teens to store personal technology projects, and gift cards for teens to purchase clothes for interviews as needed. \$472

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Michael Leone  
Name (please print)

WPBLF Treasurer  
Title (please print)

*Michael Leone*  
Signature

12/19/2013  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 19<sup>th</sup> day of December, 2013 by Michael Leone (name of individual) as Treasurer (title) of WPBLF (name of organization/ agency) who is personally known to me or who produced \_\_\_\_\_ as identification.

*Diane M. Leydig*  
Notary Public

My Commission Expires:



DIANE M. LEYDIG  
NOTARY PUBLIC  
STATE OF FLORIDA  
Comm# EE148934  
Expires 12/5/2015



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Young Women's Christian Association of Palm Beach County, FL

**FEID #:** 59-0751935

**Web Address:** www.ywcapbc.org

**Address:** 1016 North Dixie  
STREET ADDRESS  
West Palm Beach, Florida 33401  
CITY, STATE, ZIP

**Executive Director:** Suzanne Turner

NAME

*Suzanne Turner*

SIGNATURE

561-640-0050

sturner@ywcapbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:** Carolyn Williams-Smith

NAME

*Carolyn Williams-Smith*

SIGNATURE

561-640-0050

csmith@ywcapbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:** 12/27/2013

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** The Young Women's Christian Association of Palm Beach County, FL

LETf Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

**Organization Purpose:**

The YWCA of Palm Beach County is dedicated to eliminating racism, empowering women and promoting peace, justice, dignity and freedom for all. The organization is committed to preventing women and girls from engaging in crime or being a victim of crime in their own homes or neighborhoods.

**Provide a brief summary of program's activities/services to be funded:**

The YWCA will provide victims of DV residing in the Glades services needed following separation from the abuser such as: relocation deposits, licenses, medical care, and transportation. The intent is to prevent the woman from further severe abuse.

**What results are you committed to achieving?**

Prevent at least 25-30 women identified as domestic violence victims from further abuse by providing special assistance. Cost per person will vary depending on service provided.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total | LETF Request | LETF   |
|-----|---------------------------------|---------------|--------------|--------|
| 1.  | Salaries                        |               |              | 0.00%  |
| 2.  | Employee Benefits/Payroll Taxes |               |              | 0.00%  |
| 3.  | Professional Fees               |               |              | 0.00%  |
| 4.  | Occupancy/Utilities             |               |              | 0.00%  |
| 5.  | Telephone                       |               |              | 0.00%  |
| 6.  | Postage/Shipping                |               |              | 0.00%  |
| 7.  | Printing & Publications         |               |              | 0.00%  |
| 8.  | Supplies                        |               |              | 0.00%  |
| 9.  | Travel                          |               |              | 0.00%  |
| 10. | Meetings                        |               |              | 0.00%  |
| 11. | Miscellaneous Expenses          | \$10,000.00   | \$5,000.00   | 50.00% |
|     | <b>Total Expenses</b>           | \$10,000.00   | \$5,000.00   | 50.00% |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities):

Telephone (provide telephone numbers):

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose):

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

\$10,000 for services to domestic violence victims including utility payments, deposits, travel to another location, etc. to prevent victim from staying in abusive and dangerous situation.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

SUZANNE TURNER  
Name (please print)

CEO  
Title (please print)

S. Turner  
Signature

12/27/13  
Date

**NOTARY SECTION:**

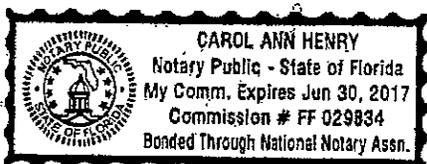
State of Florida

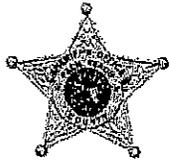
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 27th day of December 2013 by Suzanne Turner (name of individual) as CEO (title) of YWCA of Palm Beach County (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Carol Ann Henry  
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION**

**Organization Name:** Zoological Society of the Palm Beaches (Palm Beach Zoo)

**FEID #:** 59-1259270

**Web Address:** www.palmbeachzoo.org

**Address:** 1301 Summit Boulevard  
STREET ADDRESS  
West Palm Beach, FL 33405  
CITY, STATE, ZIP

**Executive Director:** Andrew M. Aiken

NAME

*Andrew M. Aiken*

SIGNATURE

561 533-0887

aaiken@palmbeachzoo.org

TELEPHONE NUMBER

E-MAIL ADDRESS

**Fiscal Agent:**

NA

NAME

SIGNATURE

NA

NA

TELEPHONE NUMBER

E-MAIL ADDRESS

**Date:**

12/18/2013

DATE

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**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Organization Name:** Zoological Society of the Palm Beaches

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

What service will your organization provide through the use of Law Enforcement Trust Funds?

- Crime Prevention Program
- Drug Abuse Education
- Drug Prevention Program
- Drug Treatment Program
- Safe Neighborhood
- School Resource Officers

Organization Purpose:

The Zoological Society of the Palm Beaches exists to protect wildlife and wildlife habitat, and to inspire others to value and conserve the natural world. We advance our conservation mission through endangered species propagation, education, field research, and conservation medicine.

Provide a brief summary of program's activities/services to be funded:

The Palm Beach Zoo has developed a new education program called Zoo School, a one week, on-site opportunity designed for Palm Beach County elementary students, grades 3 - 5, attending Title I schools. This experience combines the students' regular academic lessons with interdisciplinary and engaging zoo lessons and activities, and includes a Drug Abuse Education component provided in collaboration with the PBCSO. Zoo School will also address Crime Prevention by improving students' learning skills, academic achievement, citizenship, and long-term success in life. This program will be offered October through May for class sizes of 18 to 22 students ages 8 to 11. Students and their teachers will use the Zoo School classroom as their homeroom for the week

What results are you committed to achieving?

The Zoo will conduct a minimum of ten one-week Zoo School sessions. Each session will serve one class, grades 3 - 5, in a Title I elementary school in Palm Beach County, with average class size of 20 students. Total students served will be 200. Participating students will be tested on their life-science knowledge before and after Zoo School and results will be tabulated and compared, with a goal of 87% of students showing significant knowledge gains. In addition, their teachers will be surveyed to measure the quality, relevance, and effectiveness of Zoo School, with a goal of 95% positive endorsement of the program. 10% of students will attend a one-hour drug abuse education program presented by PBCSO.



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**FINANCIAL APPLICATION**

Period Covered (one year) From: July 1, 2014 To: June 30, 2015

| No. | Expense                         | Program Total      | LETF Request      | LETF          |
|-----|---------------------------------|--------------------|-------------------|---------------|
| 1.  | Salaries                        | \$5,925.00         | \$700.00          | 11.81%        |
| 2.  | Employee Benefits/Payroll Taxes | \$1,777.00         | \$200.00          | 11.25%        |
| 3.  | Professional Fees               | \$0.00             | \$0.00            | 0.00%         |
| 4.  | Occupancy/Utilities             | \$3,250.00         | \$400.00          | 12.31%        |
| 5.  | Telephone                       | \$0.00             | \$0.00            | 0.00%         |
| 6.  | Postage/Shipping                | \$0.00             | \$0.00            | 0.00%         |
| 7.  | Printing & Publications         | \$0.00             | \$0.00            | 0.00%         |
| 8.  | Supplies                        | \$750.00           | \$100.00          | 13.33%        |
| 9.  | Travel                          | \$14,000.00        | \$1,600.00        | 11.43%        |
| 10. | Meetings                        | \$0.00             | \$0.00            | 0.00%         |
| 11. | Miscellaneous Expenses          | \$14,900.00        | \$2,000.00        | 13.42%        |
|     | <b>Total Expenses</b>           | <b>\$40,602.00</b> | <b>\$5,000.00</b> | <b>12.31%</b> |



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**Budget Narrative**

**Provide detailed description for each expense listed on the Financial Application.  
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Education Specialist at \$23,700 per year will work 25% of her time on Zoo  
School=\$5,925. Benefits calculated at 30% of salary.

Professional Fees (list vendor and type of service provided):

NA

Occupancy/Utilities (list utilities):

Zoo Classroom at \$55 per day x 50 days = \$2,750  
Electricity/HVAC/water at \$10 per day x 50 days = \$500

Telephone (provide telephone numbers):

NA

Printing & Publications (list type of material):

NA



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Teaching supplies: dissections, owl pellets, animal tracks, misc.

Travel (individuals traveling, destination and purpose):

Bus transportation for students at \$280 per day x 50 Zoo School days =  
\$14,000

Meetings (attendees, purpose, items needed for meeting):

NA

Miscellaneous Expense (specify items):

Zoo admission at \$7 per day x 5 days = \$72.50 per week per student x 200  
students = \$7,000  
Carousel rides at \$1 x 2 rides per week x 200 students = \$400  
Lunch at \$7.50 per day x 5 days = \$37.50 per week per student x 200 students  
= \$7,500



**PALM BEACH COUNTY SHERIFF'S OFFICE  
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

**APPLICATION CERTIFICATION**

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. I further certify that any funds received shall be used prudently and in such a manner as to avoid any appearance of extravagance, waste, or impropriety. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non-Profit organization with the State of Florida, Department of State, Division of Corporations.

Andrew M. Aiken  
Name (please print)

President/CEO  
Title (please print)

[Signature]  
Signature

12/18/13  
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 18th day of December, 2013 by Andrew M. Aiken (name of individual) as President/CEO (title) of Palm Beach Zoo (name of organization/ agency), who is personally known to me or who produced \_\_\_\_\_ as identification.

Camela S. Viscusi  
Notary Public

My Commission Expires: MAY 29, 2017

