

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: June 3, 2014	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Workshop	<input type="checkbox"/> Public Hearing
Department:		
Submitted By:	Engineering & Public Works	
Submitted For:	Road & Bridge Division	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Work Order No. 2013052-019 (Work Order) in the amount of \$447,000 to mill and resurface approximately three miles of Corkscrew Boulevard from the dead end east of Mutt Thomas Road to the dead end west of Mutt Thomas Road (Improvements) utilizing Palm Beach County's (County) annual asphalt milling and resurfacing contract R2013-0235 with Community Asphalt Corp.

SUMMARY: Approval of this Work Order will allow the contractual services necessary to construct the Improvements. Funding is provided through the "Glades Area Repair/Reconstruction" account within the Five Year Road Program. Per County PPM CW-F-050, this Work Order exceeds the threshold relating to staff approvals of contracts, thus requiring approval from the Board of County Commissioners.

District 6 (MRE)

Background and Justification: On March 12, 2013, the Board of County Commissioners (Board) approved the annual asphalt milling and resurfacing contract R2013-0235 with Community Asphalt Corp. to provide milling and resurfacing of County roadways for County wide projects. The County desires to construct the Improvements in accordance with the attached Work Order. The Board's approval of Work Order No. 2013052-019 in the amount of \$447,000 is required to authorize the construction of the Improvements.

Attachments:

1. Location Map
2. Work Order 2013052-019 with Exhibit "A" (3)

Recommended By:  Dayle Dawson 4/24/14
 Division Director Date

Recommended By:  T. Webb 5/6/14
 County Engineer Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	\$468,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$468,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No

Budget Account No:
Fund 3500 Dept 361 Unit 0704 Object 6554/6555

Recommended Sources of Funds/Summary of Fiscal Impact:
Transportation Improvement Fund
Glades Area R & R

Annual Contract	
Asphalt & Milling	\$447,000.00
Traffic-Striping	\$ 21,000.00
Fiscal Impact	\$468,000.00

C. Departmental Fiscal Review: Alicia Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

M. Diaz 5/15/2014
OFMB
5/10
5/14
AK
5/14/14

A. J. Jacobson 5/16/14
Contract Dev. and Control
5-16-14
B. C. Kessler

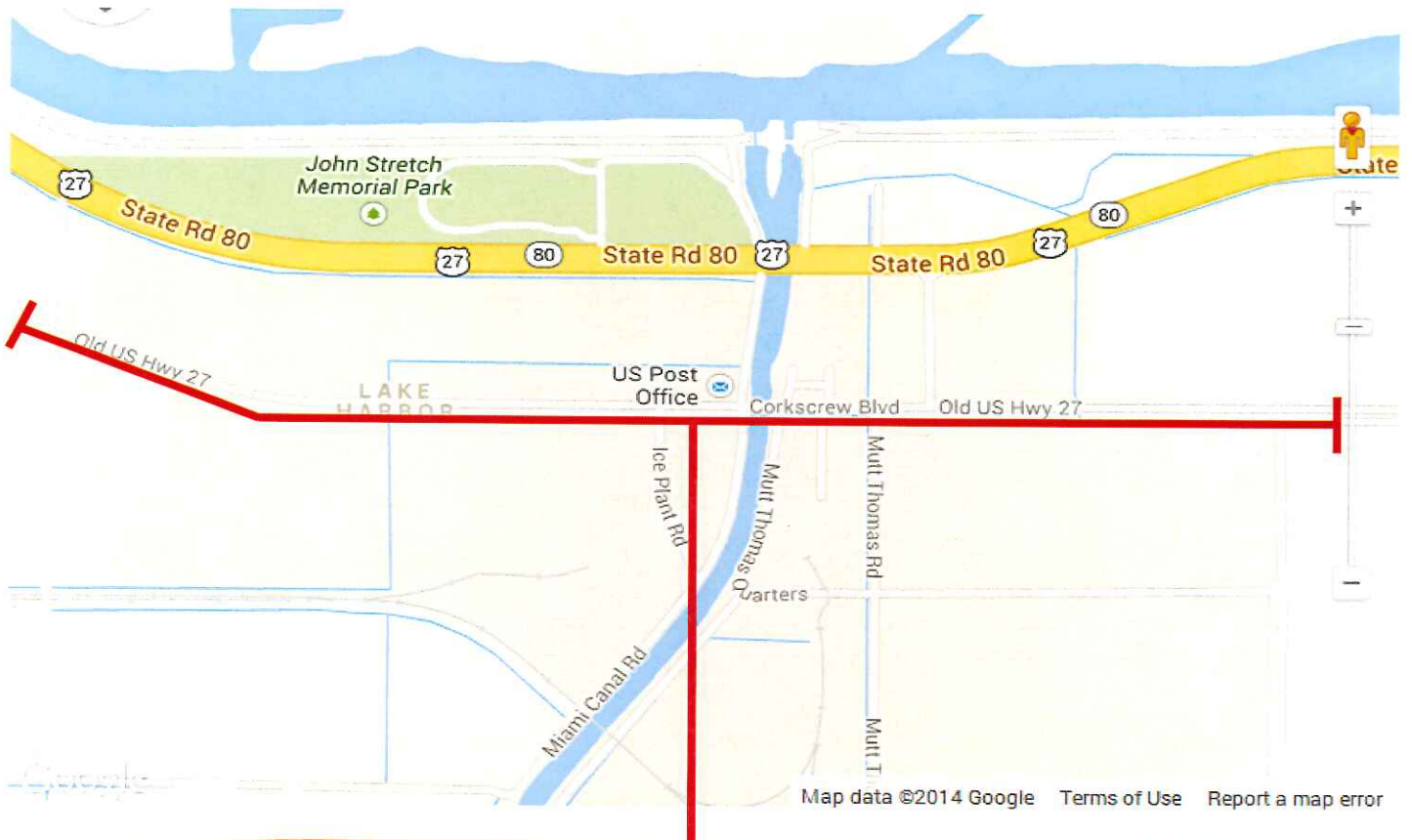
B. Approved as to Form and Legal Sufficiency:

Monica R. Pugh 5/20/14
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



Mill and Pave - Corkscrew Blvd. from the dead end east of Mutt Thomas Rd. to the dead end west of Mutt Thomas Rd. totaling approximately three miles.

WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN
PALM BEACH COUNTY
AND
COMMUNITY ASPHALT CORP.
FOR MILLING & RESURFACING ON
CORKSCREW BLVD. FROM THE DEAD END EAST OF MUTT THOMAS RD.
TO THE DEAD END WEST OF MUTT THOMAS RD.
TOTALING APPROXIMATELY THREE MILES
WORK ORDER #: 2013052-019
PALM BEACH COUNTY, FLORIDA

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.** a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

WITNESSETH

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R 2013-0235); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Corkscrew Blvd. from the dead end east of Mutt Thomas Rd. to the dead end west of Mutt Thomas Rd. totaling approximately three miles in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Attachment # 2

Re: MILL AND RESURFACE CORKSCREW BLVD. FROM THE DEAD END
EAST OF MUTT THOMAS RD. TO THE DEAD END WEST OF MUTT
THOMAS RD. TOTALING APPROXIMATELY THREE MILES
Work Order No.: 2013052-019

WHEREAS, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$447,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the Improvements in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$447,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013- 0235) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: MILL AND RESURFACE CORKSCREW BLVD. FROM THE DEAD END EAST OF MUTT THOMAS RD. TO THE DEAD END WEST OF MUTT THOMAS RD. TOTALING APPROXIMATELY THREE MILES
Work Order No.: 2013052-019

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

Palm Beach County, Florida, a Political Subdivision of the State of Florida

BOARD OF COUNTY COMMISSIONERS

BY: _____
Priscilla A Taylor, Mayor

ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

BY: _____
Deputy Clerk

SEAL

APPROVED AS TO TERMS AND CONDITIONS:

BY: _____
[Signature]

APPROVED AS TO FORM & LEGAL SUFFICIENCY:

COUNTY ATTORNEY

CONTRACTOR:

Community Asphalt Corp.,
a Florida Corporation

BY: _____
[Signature]

C O R P O R A T E S E A L

WITNESS:

BY: _____
[Signature]

Jina M. Laws
(Printed Name)

BY: _____

(Printed Name)



**PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS
ROAD & BRIDGE WORK ORDER / ANNUAL CONTRACT PROJECT 2013052
CONTRACT NUMBER R2013-0235**

PROJECT NAME: CORKSCREW BLVD. FROM THE DEAD END EAST OF MUTT THOMAS RD. TO THE DEAD END WEST OF MUTT THOMAS RD. TOTALING APPROXIMATELY THREE MILES

BUDGET LINE ITEM: 3500-361-0704-6554/6555

KDO NUMBER:

WORK ORDER NO.: 2013-2014 2013052-019

PBC PROJECT NO.: 2014201

DATE: April 10, 2014

COMMISSION DISTRICT: 6

TO: RON PENDERGRAST, COMMUNITY ASPHALT CORP.

In accordance with the terms of your contract Dated: March 12, 2013 you are directed to provide the following supplies and services: MILL & PAVE ROADWAY AS DIRECTED.

The above work shall be performed On: CORKSCREW BLVD. FROM THE DEAD END EAST OF MUTT THOMAS RD. TO THE DEAD END WEST OF MUTT THOMAS RD. TOTALING APPROXIMATELY THREE MILES

STARTING: July 7, 2014 and shall be completed by August 8, 2014.
The total amount of this Work Order, at the contract prices, is estimated to be \$447,000 (See Page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15.32%. The estimated SBE participation for this Work Order is 7.3%. The total SBE participation to date for this Contract including this Work Order is 10.5%.

This work shall be coordinated with, (48 hours notice prior to commencement of work):

ADAM FAUSSINI, CONST. PROJ. MANG. (ROADS) 561-233-3962

Name Title Telephone Number

Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

Vice President

4/29/2014

Signature Title Date

Please sign below and submit with invoice at the completion of the project.

Project completed in compliance with Contract and Project Specifications:

Signature Title Date

CC: Charles W. Rich, P.E., Engineering Services
Carol Portilla, Administrative Services

<p align="center">CORKSCREW BLVD. FROM THE DEAD END EAST OF MUTT THOMAS RD. TO THE DEAD END WEST OF MUTT THOMAS RD. TOTALING APPROXIMATELY THREE MILES</p>								
	C.D.	Length (LF)	Width (LF)	SY	3" S-I Leveling @ 12' wide / (TN)	3" S-I Leveling @ \$89.55 (TN)	1.5" S-I CAP @ (TN)	1.5" S-I CAP @ \$89.55 (TN)
	6	18,480	24	49,280	1,056	\$94,564.80	3,696	\$330,976.80
							(2013052) Community Asphalt M&P	
							Subtotal:	\$425,541.60
							Cont.:	\$21,458.40
							Total:	\$447,000.00