

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

<b>Meeting Date:</b> June 3, 2014	<input checked="" type="checkbox"/> <b>Consent</b>	<input type="checkbox"/> <b>Regular</b>
	<input type="checkbox"/> <b>Workshop</b>	<input type="checkbox"/> <b>Public Hearing</b>
<b>Department:</b>		
<b>Submitted By:</b>	Engineering & Public Works	
<b>Submitted For:</b>	Road & Bridge Division	

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve: Work Order No. 2013052-020 (Work Order) in the amount of \$285,000 to mill and resurface a portion of the county-maintained residential roads within the Palmetto Pines subdivision (Improvements) utilizing Palm Beach County's (County) annual asphalt milling and resurfacing contract R2013-0235 with Community Asphalt Corp.

**SUMMARY:** Approval of this Work Order will allow the contractual services necessary to construct the Improvements. Per County PPM CW-F-050, this Work Order exceeds the threshold relating to staff approvals of contracts, thus requiring approval from the Board of County Commissioners. The remaining county-maintained residential roads that are within Palmetto Pines are either scheduled to be resurfaced, or have been resurfaced by the County's Water Utilities Department.

District 5 (MRE)

**Background and Justification:** On March 12, 2013, the Board of County Commissioners (Board) approved the annual asphalt milling and resurfacing contract R2013-0235 with Community Asphalt Corp. to provide milling and resurfacing of County roadways for County wide projects. The County desires to construct the Improvements in accordance with the attached Work Order. The Board's approval of Work Order No. 2013052-020 in the amount of \$285,000 is required to authorize the construction of the Improvements.

**Attachments:**

1. Location Map
2. Work Order 2013052-020 w/ Exhibit "A" (3)

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<b>Recommended By:</b>	 Division Director	 4/22/14 Date
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<b>Recommended By:</b>	 County Engineer	5/7/14 Date
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## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	<u>\$310,723</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$310,723</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget?      Yes   x      No

### Budget Account No:

Fund 1201   Dept 363   Unit R002-020   Object 4606/5304

### Recommended Sources of Funds/Summary of Fiscal Impact:

County Transportation Trust Fund  
 Pavement Mgmt/Roadway Striping  
 Palmetto Pines Subdivision

Annual Contract	
Asphalt & Milling	\$285,000.00
Traffic-Striping	\$ 25,722.72
Fiscal Impact	<u>\$310,722.72</u>

### C. Departmental Fiscal Review:

\_\_\_\_\_ Alicia Kovalainen

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

\_\_\_\_\_  
 OFMB    AK    5/14/14

\_\_\_\_\_ 5116114  
 Contract Dev. and Control  
 5-16-14

### B. Approved as to Form and Legal Sufficiency:

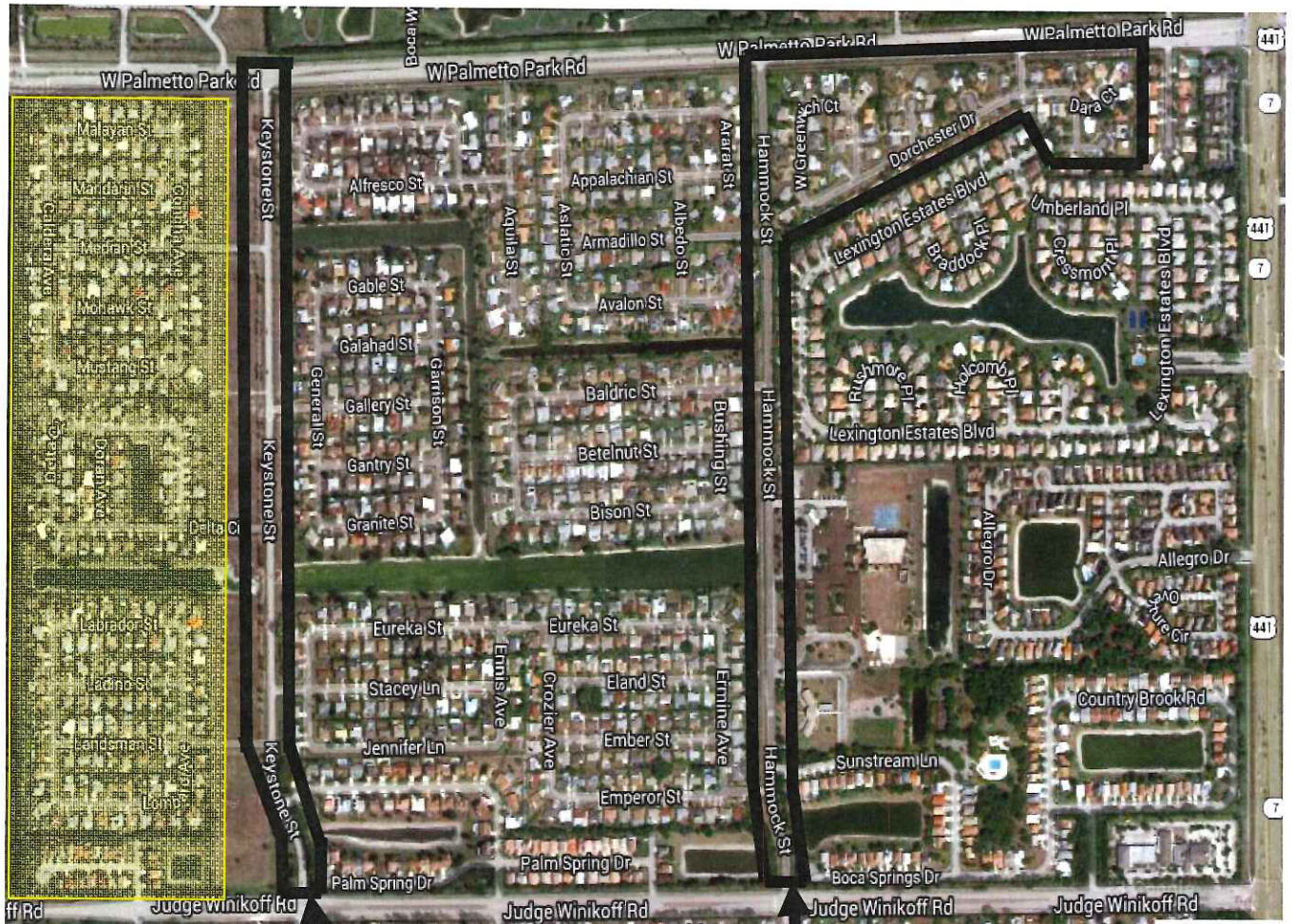
\_\_\_\_\_ 5/20/14  
 Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**





**MILLING AND RESURFACING A PORTION OF THE COUNTY MAINTAINED RESIDENTIAL ROADS WITHIN THE PALMETTO PINES SUBDIVISION**

**\*NOTE\*** - The Portion of Palmetto Pines S/D highlighted in yellow is proposed to be resurfaced in 2014 as part of PBC, Water Utilities District Project #11-097.

(Land Development Permit # UT30752-0712)

**WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN**

**PALM BEACH COUNTY  
AND  
COMMUNITY ASPHALT CORP.**

**FOR MILLING AND RESURFACING A PORTION OF THE COUNTY MAINTAINED  
RESIDENTIAL ROADS WITHIN THE PALMETTO PINES SUBDIVISION**

**WORK ORDER #: 2013052-020  
PALM BEACH COUNTY, FLORIDA**

**THIS WORK ORDER TO THE ANNUAL CONTRACT**, made and entered into this day of \_\_\_\_\_, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.**, a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

**WITNESSETH**

**WHEREAS**, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R2013-0235); and

**WHEREAS**, the **COUNTY** desires the **CONTRACTOR** to mill and resurface a portion of the county maintained residential roads within the Palmetto Pines Subdivision in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

**WHEREAS**, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

**Attachment #** 2



**Re: MILL AND RESURFACE A PORTION OF THE COUNTY  
MAINTAINED RESIDENTIAL ROADS WITHIN THE PALMETTO  
PINES SUBDIVISION**  
**Work Order No.: 2013052-020**

**WHEREAS**, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$285,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

**NOW, THEREFORE, THIS INDENTURE WITNESSETH:** That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the Improvements in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$285,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013-0235) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: **MILL AND RESURFACE A PORTION OF THE COUNTY  
MAINTAINED RESIDENTIAL ROADS WITHIN THE PALMETTO  
PINES SUBDIVISION**  
Work Order No.: **2013052-020**

**IN WITNESS WHEREOF**, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

**Palm Beach County, Florida, a  
Political Subdivision of the  
State of Florida**

BOARD OF COUNTY COMMISSIONERS

BY: \_\_\_\_\_  
Priscilla A. Taylor, Mayor

ATTEST:  
Sharon R. Bock, Clerk & Comptroller  
Circuit Court

BY: \_\_\_\_\_  
Deputy Clerk

**SEAL**

APPROVED AS TO TERMS  
AND CONDITIONS:

BY: \_\_\_\_\_

APPROVED AS TO FORM & LEGAL  
SUFFICIENCY:

\_\_\_\_\_  
COUNTY ATTORNEY

CONTRACTOR:

Community Asphalt Corp.,  
a Florida Corporation

BY: \_\_\_\_\_  


**C O R P O R A T E   S E A L**

WITNESS:  
BY: \_\_\_\_\_  


\_\_\_\_\_  
Tina M. Laws  
(Printed Name)

BY: \_\_\_\_\_

\_\_\_\_\_  
(Printed Name)



PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS  
ROAD & BRIDGE WORK ORDER / ANNUAL CONTRACT PROJECT 2013052  
CONTRACT NUMBER R2013-0235

PROJECT NAME: Palmetto Pines Subdivision  
BUDGET LINE ITEM: 1201-363-R002-020-4606/5304  
KDO NUMBER:  
WORK ORDER NO.: 2013-2014 2013052-020 PBC-PROJECT NO.: 2014605  
DATE: April 2, 2014 COMMISSION DISTRICT: 5

TO: RON PENDERGRAST, COMMUNITY ASPHALT CORP.  
In accordance with the terms of your contract Dated: March 12, 2013 you are directed to provide the following supplies and services: MILL & PAVE ROADWAYS AS DIRECTED.

The above work shall be performed On: A PORTION OF THE COUNTY MAINTAINED RESIDENTIAL ROADS WITHIN THE PALMETTO PINES SUBDIVISION.

STARTING: July 7, 2014 and shall be completed by July 28, 2014.  
The total amount of this Work Order, at the contract prices, is estimated to be \$285,000 (See Page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15.32%. The estimated SBE participation for this Work Order is 9.5%. The total SBE participation to date for this Contract including this Work Order is 10.5%.

This work shall be coordinated with, (48 hours notice prior to commencement of work):

ADAM FAUSTINI, CONST. PROJ. MANG. (ROADS) 561-233-3962  
Name Title Telephone Number

Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

[Signature] VICE PRESIDENT 4/24/2014  
Signature Title Date

Please sign below and submit with invoice at the completion of the project.  
Project completed in compliance with Contract and Project Specifications:

\_\_\_\_\_  
Signature Title Date

CC: Charles W. Rich, P.E., Engineering Services  
Carol Portilla, Administrative Services



**PALMETTO PINES RESIDENTIAL ESTIMATE (MICRO SURFACE)**

	CD	Length (LF)	Width (LF)	SY	Tons	1" Mill @ \$1.15 SY	1-1/4" S-III Overlay @ \$85.20 TN
<b>PALMETTO PINES</b>	<b>5</b>						
Median St. / Keystone St. - Concha Ave. (Feeder) (Existing PBC Water Utilities Project)		500	24	1,334	84	\$1,534.10	\$7,156.80
Concha St. / Median St. - Malayan St. (Existing PBC Water Utilities Project)		550	24	1,467	92	\$1,687.05	\$7,838.40
Malayan St. / Concha St. - Calder Ave. (Existing PBC Water Utilities Project)		631	24	1,683	106	\$1,935.45	\$9,031.20
Calder Ave. / Malayan St. - Mustang St. (Existing PBC Water Utilities Project)		1,100	24	2,934	184	\$3,374.10	\$15,676.80
Mustang St. / Calder St. - Concha Ave. (Existing PBC Water Utilities Project)		700	24	1,867	117	\$2,147.05	\$9,968.40
Concha Ave. / Mustang St. - Median St. (Existing PBC Water Utilities Project)		500	24	1,334	84	\$1,534.10	\$7,156.80
Mandarin St. / Calder St. - Concha St. (Existing PBC Water Utilities Project)		640	24	1,707	107	\$1,963.05	\$9,116.40
Mohawk St. / Concha St. - Calder Ave. (Existing PBC Water Utilities Project)		655	24	1,747	110	\$2,009.05	\$9,372.00
Delta Cir. / Keystone St. -Delta Cir. (Feeder) (Existing PBC Water Utilities Project)		500	24	1,334	84	\$1,534.10	\$7,156.80
Doran Ave. / Delta Cir. - Delta Cir. (Existing PBC Water Utilities Project)		450	24	1,200	75	\$1,380.00	\$6,390.00
Landsman St. / Keystone St. - Lombard Ave. (Feeder) (Existing PBC Water Utilities Project)		500	24	1,334	84	\$1,534.10	\$7,156.80
Lanyard St. / Longwood Ave. - Lombard Ave. (Existing PBC Water Utilities Project)		685	24	1,827	115	\$2,101.05	\$9,798.00
Lombard Ave. / Lanyard St. - Labrador St. (Existing PBC Water Utilities Project)		800	24	2,134	134	\$2,454.10	\$11,416.80
Labrador St. / Lombard Ave. - Longwood Ave. (Existing PBC Water Utilities Project)		685	24	1,827	115	\$2,101.05	\$9,798.00
Longwood Ave. / Labrador St. - Lanyard St. (Existing PBC Water Utilities Project)		800	24	2,134	134	\$2,454.10	\$11,416.80
Landino St. / Longwood Ave. - Lombard Ave. (Existing PBC Water Utilities Project)		655	24	1,747	110	\$2,009.05	\$9,372.00
Catskill Dr. / Palmetto Pk. Rd. - Dorchester Rd.		160	24	427	27	\$491.05	\$2,300.40
Eastport Crt. / Cul-De-Sac - Dorchester Rd.		150	36	600	38	\$690.00	\$3,237.60
Flanders Crt. / Cul-De-Sac - Dorchester Rd.		250	24	667	42	\$767.05	\$3,578.40
Greenwich Crt. / Dorchester Rd. - Dorchester Rd.		1,018	24	2,715	170	\$3,122.25	\$14,484.00
Dorchester Rd. / Greenwich Rd. - Barnegat Ave.		1,435	24	3,827	240	\$4,401.05	\$20,448.00
Barnegat Ave. / Dorchester Rd. - Bergen Crt.		210	24	560	35	\$644.00	\$2,982.00
Bergen Crt. / Barnegat Ave. - Cul-De-Sac		240	24	640	40	\$736.00	\$3,408.00
Dara Crt. / Barnegat Ave. - Cul-De-Sac		240	24	640	40	\$736.00	\$3,408.00
Acapulco Crt. / Palmetto Park Rd. - Cul-De-Sac		600	24	1,600	100	\$1,840.00	\$8,520.00
Hammock St. / Judge Winikoff Rd. - Palmetto Park Rd. (Feeder)		5,300	24	14,134	884	\$16,254.10	\$75,316.80
Keystone St. / Judge Winikoff Rd. - Palmetto Park Rd. (Feeder)		5,300	24	14,134	884	\$16,254.10	\$75,316.80
<b>PALMETTO PINES SUBDIVISION</b>		(LF) Total		(SY) Total	(TN) Total	(Mill) Total	(Overlay) Total
		14,903		39,944	2,500	\$45,935.60	\$213,000.00

Subtotal:	\$258,935.60
Contingency:	\$26,064.40
<b>Total:</b>	<b>\$285,000.00</b>