

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	130,940	261,880			
External Revenue	(130,940)	(261,880)			
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No
 Budget Account No.:

Fund 1001 Dept 142 Unit 1433 Object 3401 Program Code Various Program Period GY14

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding source is the U.S. Department of Housing and Urban Development. No County funds are required.

C. Departmental Fiscal Review:

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 Taruna Malhotra, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature]
 OFMB cc
5/13 5/14

[Signature] 5/15/14
 Contract Development and Control
5-15-14 [Signature]

B. Legal Sufficiency:

[Signature] 5/16/14
 Chief Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.