Agenda Item #: 3E-8

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

×		GENDA IT	EM SUMMAF	<u>RY</u>						
Meeting Date:	June 3, 2014	[X] []	Consent Ordinance	[]	======================================					
Department Submitted By Submitted Fo			rt & Children	's Ser	<u>vices</u>					
I. EXECUTIVE BRIEF										
Motion and Title: Staff recommends motion to:										
Head Start/Ear	gnature of the Mayor ly Head Start Grant A nount of \$166,764, fo	Application,	for the period	of Oct	et of Living Adjustment (COLA) ober 1, 2013, through June 30, art Programs; and					
B) approve Ar agencies, for the	nendment No. 2 to H he period October 1,	ead Start D 2013, thro	Delegate Agen ugh Septembe	icy Agr er 30,	reements with the below listed 2014 for a COLA increase;					
2. F 3 . T	or a new amount not lorence Fuller Child 19,225, for a new ar he Young Women's	to exceed Developme nount not t Christian A	\$1,672,877; a ent Centers, Ir o exceed \$999 ssociation of I	ind nc. (R2 9,880; ⊇alm b	32), for an increase of \$32,166, 2013-1488), for an increase of and each County, Florida (R2013- not to exceed \$538,402.					
offset the 3% ir also applicable Council, Flore Association of COLA increase increase salary approval by the	ncrease provided by Feeto the program's Ince Fuller Child De Palm Beach County to the current budy and fringe benefits	Palm Beach Delegate A evelopment , Florida. T get. The I as submitte Head Start	n County in Oc gencies, which Centers, Indo he amendmer Delegate Ager and in the fund t. Funds are a	tober 2 ch are c., and nts are ncies v ing ap availab	d Early Head Start to partially 2013. The COLA application is Hispanic Human Resources d Young Woman's Christian necessary to incorporate the vill utilize the COLA award to plication and contingent upon le for the County match in the 2 (TKF)					
authorized slot therefore the C	s for children birth to	5 years of reements w	age in the He	ad Sta	facilities to accommodate all art/ Early Head Start program; ies to provide comprehensive					
Attachments 1. FY2014 COI 2. Amendment	LA Application s to the Delegate Ag	ency Agree	ements (3)							
Recommende		<i>டே ഗ്രൂ</i> epartment	Director		Date					
Approved By:		(a_	ounty Admini	strato	5/30/14					

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	200,117				
External Revenue	(166,764)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	33,353	fi .			
# ADDITIONAL FTE POSITIONS (Cumulative)					
s Item Included In Currentudget Account No.: und1002_ Dept 147_Unit 14 B. Recommended Sou unding is through Head Stounty. Sufficient funding is	451/1457_Object rces of Funds tart Grant from	t <u>VAR</u> Progra /Summary o Health and	m Code <u>VAR</u> of Fiscal Imp Human Serv	act: ices and fro	m Palm Be
. Departmental Fisca	Taru	na Malhotra,	Director of F	inancial & Si	upport Svcs
. OFMB Fiscal and/or	Contract Deve	elopment ar	nd Control C	omments:	
OFMBKN SP	Shhay ce slal	Contract 5 - 29	t Developmen	ereolar onto	5 129/ju
. Legal Sufficiency:					
Chief Assistant Coun	ty Attorney	\$29/14			
Other Department R	eview:				
Department Director	-	_			

This summary is not to be used as a basis for payment.