

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	200,117				
External Revenue	(166,764)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	33,353				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No

Budget Account No.:

Fund 1002 Dept 147 Unit 1451/1457 Object VAR Program Code VAR Program Period GY13

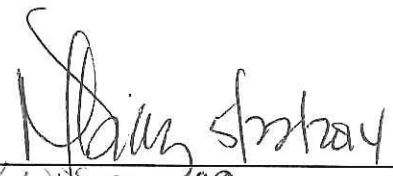
B. Recommended Sources of Funds/Summary of Fiscal Impact:


Funding is through Head Start Grant from Health and Human Services and from Palm Beach County. Sufficient funding is included in the current budget to meet County obligations.

C. Departmental Fiscal Review: 
 Taruna Malhotra, Director of Financial & Support Svcs

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB 5/21 ce str

 5/29/14
 Contract Development and Control
 5-29-14

B. Legal Sufficiency:

 5/29/14
 Chief Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.