

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	*	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes ___ No ___

Budget Account No: Fund _____ Department _____ Unit _____ Object _____
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*There is no Fiscal Impact for this item.

C. Departmental Fiscal Review: CM Sumner

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature]
 OFMB/USEP AM
 5/1 5/1

[Signature] 5/7/14
 Contract Dev. and Control
 5-7-14 [Signature]

B. Legal Sufficiency:

Anne Adelant 5-8-14
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 9/03
 ADM FORM 01



RICK SCOTT
GOVERNOR

Florida Department of Transportation

ANANTH PRASAD, P.E.
SECRETARY

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

DATE: 4/3/14
TO: Gary Sypek
Palm Beach County Glades Airport
FROM: Laurie McDermott
SUBJECT: EXTENSION OF TIME - Joint Participation Agreement
Financial Project No.: 422481-1
Contract No.: AQE57

The time allotted for the completion of services on subject agreement dated 9/12/11 and any supplemental thereto will expire on 6/30/14.

Project Description: **Terminal Apron Rehab & Taxilane Construction**

Special Considerations by Department: The Agency shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of all persons employed by the Agency during the term of the Contract to perform employment duties within Florida; and all persons, including subcontractors, assigned by the Agency to perform work pursuant to the contract with the Department.

In accordance with Section 18.00 of the Joint Participation Agreement, you may request a time extension. For your convenience, you may complete, sign, date, and return this form to me.

It is requested that the Joint Participation Agreement for the project be extended until 6/30/15 for the following reason(s): (Use attachment if necessary)

Apron rehab construction Notice-to-Proceed (NTP) issued January 20, 2014. Substantial completion anticipated May 1, 2014 with final project completion on May 31, 2014. County is currently assessing the need for additional taxilane construction to support future hangar development.

Agency: Palm Beach County

Date: 4/10/14

By: Bruce V. Pelly
Bruce V. Pelly

Title: Director of Airports

APPROVED: Laurie McDermott
District Project Manager

Date: 4/22/14

APPROVED: G. J. O'Reilly
Director Transportation Development

Date: 4/22/14

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY
Anne Delgado
COUNTY ATTORNEY