



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Capital Expenditures	0				
Operating Costs	\$75,600				
External Revenues	(\$75,600)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2264 Object \_\_\_\_\_

Reporting Category \_\_\_\_\_

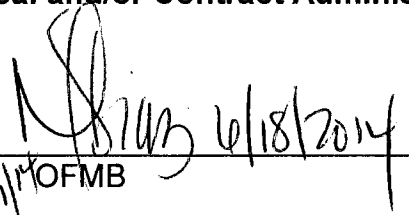
**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The Highway Safety grant is funded by the National Highway Traffic and Safety Administration and is administered at the State level by the Florida Department of Transportation. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

Palm Beach County Sheriff's Office Pedestrian & Bicycle HVE Project	\$75,600
Total Program Budget	\$75,600

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*5/10 6/13 SN 6/17/14*  
  
 \_\_\_\_\_  
 OFMB

*Dr. J. Jacobson 6/18/14*  
 \_\_\_\_\_  
 Contract Administration  
 6-18-14

**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

0923

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

BGEX 160 061714-1507  
BGRN 160 061714-582

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Revenues</b>								
<u>Pedestrian &amp; Bicyclist High Visibility Enforcement</u>								
160-2264-6600	Contrib/Donations from Private Srces	0	0	75,600		75,600		
<b>TOTAL REVENUES</b>		<b>2,442,123</b>	<b>\$5,384,156</b>	<b>\$75,600</b>	<b>\$0</b>	<b>\$5,459,756</b>		
<b>Expenditures</b>								
<u>Pedestrian &amp; Bicyclist High Visibility Enforcement</u>								
160-2264-9498	Transfer to Sheriff's Fund 1902	0	0	75,600		75,600		
<b>TOTAL EXPENDITURES</b>		<b>2,442,123</b>	<b>\$5,384,156</b>	<b>\$75,600</b>	<b>\$0</b>	<b>\$5,459,756</b>		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

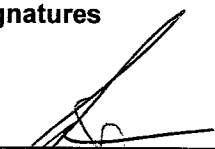
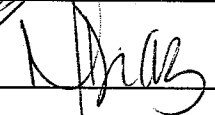
Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners  
At Meeting of July 1, 2014

 6-12-14  
 6/18/2014

Deputy Clerk to the  
Board of County Commissioners

SN  
6/17/14

Attachment # 1

Page 1 of 1

**Letter of Agreement and Contract**

**In this contract between the Palm Beach County Sheriff's Office ("Vendor") and the University of South Florida Board of Trustees for the University of South Florida's Center for Urban Transportation Research ("University"), the Vendor shall perform the services outlined in the scope of services (Exhibit A).**

**Total not to exceed: \$75,600.00**

This contract is being entered into under the terms and conditions of the Florida Department of Transportation ("FDOT") project TWO #945-001, Contract #BDV25. A final product must be received or services completed by August 15, 2014; a final invoice must be received by August 15, 2014. The Vendor shall forfeit payment of costs if final invoice is not received by close of business on August 15, 2014. Invoices may be mailed via the U.S. Post Office, shipped or emailed to Kristin@cutr.usf.edu. Faxed invoices are not accepted.

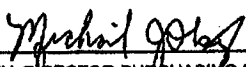
It is expressly understood that the Vendor is an independent contractor, and not an agent of the FDOT or the University of South Florida. The FDOT and the University's liability in negligence or indemnity for acts of its employees or officers will only be provided under Section 768.28, Florida Statutes. Neither the FDOT nor the University shall be responsible for attorney fees except as provided by statute.

Subject to the limitations of Section 768.28, Florida Statutes, the Vendor shall be required to defend, hold harmless and indemnify the University, the FDOT, NHTSA, FHWA, and USDOT, from all claims and liability, or both due to recklessness or intentional wrongful misconduct of the Vendor, consultant, or their employees.

In accordance with the contract, Vendor is authorized to perform the tasks detailed in the attached Exhibits, and is fully responsible for satisfactory completion of all services. Vendor may not commence work prior to the issuance of a purchase order by the University of South Florida. The delivery of services will begin upon execution of the contract and will end on or before August 15, 2014. Allowable expenses include officer overtime at the hourly overtime rate including fringe benefits established under Exhibit A Section V.

Invoices must be submitted monthly, beginning within 30 days of execution of this contract. All invoices are required to include the inclusive dates (to/from) of service and the following certification statement "All costs are true and valid costs incurred in accordance with the agreement" and must be signed by an authorized Vendor representative.

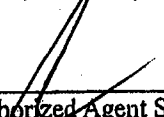
**CANCELLATION:** This contract may be unilaterally cancelled by FDOT or the University for refusal by the contractor to allow public access to all documents, papers, letters, or other material made or received by the contractor in conjunction with this contract, unless the records are exempt from section 24(1) of Article 1 of the state constitution and section 119.07(1), Florida Statutes.

  
\_\_\_\_\_  
MICHAEL ABERNETHY, DIRECTOR PURCHASING SERVICES  
University of South Florida

5/23/14  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Project Director, University of South Florida

5/27/14  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Vendor's Authorized Agent Signature  
R. L. BRADSHAW, SHERIFF  
PBSO

5/28/14  
\_\_\_\_\_  
Date

Attachment # 2  
Page 1 of 1