Agenda Item No.

PALM BEACH COUNTY					
BOARD OF COUNTY COMMISSIONERS					
AGENDA ITEM SUMMARY					

Meeting Date: Jul	ly 1, 2014	[×]	Consent	Ľ	]	Regular	
Department:		[]	Ordinance	I	]	Public Hearing	
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office				

## EXECUTIVE BRIEF

I.

**Motion and Title: Staff recommends motion to: (A) Accept** on behalf of the Palm Beach County Sheriff's Office, Grant Modification Notices 10 through 11, with the U.S. Department of Homeland Security Transportation Security Administration (TSA), to provide an additional \$52,000 in annual reimbursable funding, for Homeland Security Enforcement at the Palm Beach International Airport; and (B) Receive and File Grant Modification Notices 1 through 9, which obligates federal funding; and **(C) Approve** a budget amendment of \$52,000 in the Sheriff's Grant fund.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant for \$1,252,000, on November 16, 2010 (R-2010-1938). On October 2, 2012, the BOCC accepted a Grant Modification providing \$52,500 in additional FY12 funding (R-2012-1440). On June 4, 2013, the BOCC accepted a Grant Modification providing \$52,000 in additional FY13 funding (R-2013-0703). Grant Modifications 10 through 11 provides \$52,000 in additional FY14 funding to offset the costs associated with the salary and benefits of five (5) TSA Canine Teams. Grant Modifications 1 through 9 does not impact the award value or time period. The purpose of this TSA Canine program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected threat explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide. (PGE)

**Background and Justification:** The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizen's of Palm Beach County and travelers who utilize this airport is necessary. In our efforts to provide safety and security of this site, PBSO has applied for and was awarded the aforementioned grant to amplify the Homeland Security measures we are taking in Palm Beach County. The grant period is from 10/01/2010 through 09/30/2015. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.072 the Contract number is HSTSO2-11-H-CAN637.

## Attachments:

<ol> <li>Budget Amendment</li> <li>Grant Modifications 1 through 11</li> <li>R-2010-1938</li> <li>R-2012-1440</li> <li>R-2013-0703</li> </ol>	
RECOMMENDED BY:	<u>6 12 14</u>
DEPARTMENT DIRECTOR	DATE
APPROVED BY:	<u>6/19/14</u>
ASSISTANT COUNTY ADMINISTRATOR	DATE

#### II. FISCAL IMPACT ANALYSIS

<b>Fiscal Years</b> Capital Expenditures Operating Costs	<b>2014</b> \$0 \$52,000	2015	2016	2017	2018
External Revenues Program Income (County) In-Kind Match (County)	(\$52,000)				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curren	t Budget: YES	S	NO X		
Budget Account No.: Fund _	1152 Agency	<u>160</u> Org	2192	Object 3129	
F	Reporting Category	/			

### A. Five Year Summary of Fiscal Impact:

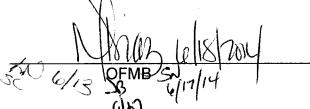
## B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration K-9 Program II is funded by the U. S. Department of Homeland Security Transportation Security Administration Grants Program. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required

Transportation Security Administration K-9 Program II FY11 \$ 250,500Transportation Security Administration K-9 Program II FY12 \$ 303,000Transportation Security Administration K-9 Program II FY13 \$ 302,500Transportation Security Administration K-9 Program II FY14 \$ 302,500Transportation Security Administration K-9 Program II FY14 \$ 302,500Transportation Security Administration K-9 Program II FY14 \$ 302,500Transportation Security Administration K-9 Program II FY15 \$ 250,500Transportation Security Administration K-9 Program II FY15 \$ 250,500\$ 1,409,000

#### III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:



Legal Sufficienc Β.

Assistant County Attorney

Contract Administration Shokel. -18

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C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.



#### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Page 1 of 1

BGEX 160 061714-1506 BGEN 160 061714-581

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Transportation Securit 160-2192-3129	y Administration K-9 Program II Federal Grant - Other Public Safety	250,500	324,746	52,000		376,746	2	
	TOTAL REVENUES	2,442,123	\$5,459,756	\$52,000	\$0	\$5,511,756		
Expenditures								
Transportation Securit 160-2192-9498	y Administration K-9 Program II Transfer to Sheriff's Fund 1902	250,500	250,500	52,000		302,500		
	TOTAL EXPENDITURES	2,442,123	\$5,459,756	\$52,000	\$0	\$5,511,756		
			1					
Palm Beach County Sl	heriff's Office	Signatures		Date			By Board of Cou At Meeting of	nty Commissioners luly 1, 2014
INITIATING DEPARTI	MENT/DIVISION		A-	6.12-14			Deputy Clerk to t	ho
Administration/Budg	et Department Approval	N	fbraz_	6/18/201	4		Board of County	
OFMB Department -	Posted							
			ç	s Infin		Attach	nment #	/
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			Security Administration	
1 MODIFICATION NUMBER	2 AWARD NUN		3 REQUISITION NUMBER	
Modification No.: P00001	Agreement N HSTS0210	ICAN637	2111201CAN412	
4 RECIPIENT	5	ISSUED BY		
Name & Address: PBI County of Palm Beach 3228 Gun Club Road West Palm Beach, Florida 334063001 Attn:	Patric Trans 601 S Arling Phon	& Address: ia L. Masterson portation Security outh 12 <sup>th</sup> Street ton, VA 20598-60 e: 571-227-1587 i71-227-2913		
Phone: 561-688-3136	E-ma	I: patricia.masters	son@dhs.gov	
6 APPLICATION TITLE & DATE				
Trans	portation Security	Administration		
	es Detection Canin	FISCAL DATA		
Total Project Period: 10/1/2010 through 9/30/20	015 Appro 5AV1	priation: 01A000D2011ADE	E010GE000031006100616CAN	
Project Period remains unchanged.	5903	01114020000 410	01 = \$26,291.00	
FY11 Budget Period: 10/1/2010 through 9/30/2		01A000D2011ADE	E040GE000031006100616CAN 01 = \$21,156.00	
Effective Date of Modification: Date of signature Contracting Officer		Obligated: \$47,447.00		
	EIN:	596000789 DU	NS: 182809921	
9 DESCRIPTION OF MODIFICATION				
<ul> <li>Under the authority of ARTICLE XII – AGREE modification(s):</li> <li>The purpose of Modification P00001 to A Explosives Detection Canine Team Progr signed modifications between TSA NEDC funding for 5 teams (handler and dog)</li> </ul>	greement No: HSTS am (NEDCTP) activ TP and County of P	0210HCAN637 is ies as outlined in f alm Beach. <b>This</b> a	to provide funding for TSA National the Agreement and all previously	
<ol> <li>The Contracting Officer hereby adds \$47, increased by \$47,447.00 from \$0.00 to \$4</li> </ol>			he total obligation for this award is	
3. Except as modified herein, all other terms	and conditions rem	ain unchanged.		
	End of Modification	P00001		
10 AUTHORIZED SIGNATURES				
NOT REQUIRED Recipient's Signature Date	Contrac	ting Officer's Signa	<u> </u>	
NOT REQUIRED	Patricia	L. Masterson, Cor		
TYPED NAME AND TITLE		NAME AND TITL	E	

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	MO	DIFICATION		Transportation Security Administration
1 MODIFICATION NUMBER		NUMBER	3 REQUISITION N	UMBER
Modification No.: P00002	_√_ Agreeme	ent No: 50210HCAN637	2111201CA	N666
4 RECIPIENT		5 ISSUED BY		
Name & Address: PBI		Name & Address:		
County of Palm Beach 3228 Gun Club Road West Palm Beach, Florida 334063001		Patricia L. Masterson Transportation Security Ad 601 South 12 <sup>th</sup> Street Arlington, VA 20598-602 Phone: 571-227-1587		
Attn:		Fax: 571-227-2913 E-mail: patricia.masterson	Odha any	
Phone: 561-688-3136 6 APPLICATION TITLE & DATE		<u>E-mail. pauleia.masterson</u>	<u>@uns.gov</u>	
	nsportation Sec	urity Administration		
		anine Team Program (NH	EDCTP)	
7 AWARD PERIODS		8 FISCAL DATA		
Total Project Period: 10/1/2010 through 9/30/2015		Appropriation: 5AV112A000D2011ADE0		CAN
Project Period remains unchanged.		5903001114020000 4101 =	= \$22,682.48	
FY11 Budget Period: 10/1/2010 through 9/30/2011	L	5AV112A000D2011ADE040GE000025006100616CAN 5903001114020000 4101 = \$24,503.05		
Effective Date of Modification: Date of signature b Officer	by Contracting	Obligated: \$47,185.53		
		EIN: 596000789 DUNS	S: 182809921	
9 DESCRIPTION OF MODIFICATIO	DN .		en e	
Under the authority of ARTICLE XII – AGREE modification(s):	EMENT MODIE			
<ol> <li>The purpose of Modification P00002 to Agr Detection Canine Team Program (NEDCTP) between TSA NEDCTP and County of Palm dog) at \$50,000 per team.</li> </ol>	) activities as out	ined in the Agreement and	all previously signed mo	difications
<ol> <li>The Contracting Officer hereby adds \$47,185</li> <li>\$47,185.53 from \$47,447.00 to \$94,632.53</li> </ol>			bligation for this award i	s increased by
3. Except as modified herein, all other terms an	d conditions rem	ain unchanged.		
	End of Modif	ication P00002		
10 AUTHORIZED SIGNATURES				
NOT REQUIRED		ontracting Officer's Signatu	Fre Date	
Recipient's Signature Date NOT REQUIRED				
TYPED NAME AND TITLE		atricia L. Masterson, Contra YPED NAME AND TITLE		

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		MO	DIFICATION	Transportation Security Administration
1	MODIFICATION NUMBER	2 AWARD	NUMBER	3 REQUISITION NUMBER
Modificati	on No.: P00003	Agreemo	ent No: 60210HCAN637	2111201CAN740
4	RECIPIENT		5 ISSUED BY	
Name & A	ddress: PBI		Name & Address:	
County of I 3228 Gun (	Palm Beach		Patricia L. Masterson Transportation Security Ad 601 South 12 <sup>th</sup> Street Arlington, VA 20598-602 Phone: 571-227-1587	
Attn:			Fax: 703-603-4022	
Phone: 56			E-mail: patricia.masterson	@dhs.gov
6	APPLICATION TITLE & DATE			
			curity Administration Canine Team Program (NI	EDCTP
7	AWARD PERIODS	ives betterion c	8 FISCAL DATA	
	ct Period: 10/1/2010 through 9/30/2015		Appropriation:	
Project Per	iod remains unchanged.		5ÅV112A000D2011ADE0 5903001114020000 4101 = 5AV112A000D2011ADE0	40GE000025006100616CAN
FY11 Budget Period: 10/1/2010 through 9/30/2011			5903001114020000 4101 =	= \$16,840.95
Effective Date of Modification: Date of signature by Contracting Officer Obligated: \$155,867.47				
			EIN: 596000789 DUN:	S: 182809921
9	DESCRIPTION OF MODIFICATION	<u>)N</u>		
Detection C NEDCTP a makes the f 1. The \$155 and	Canine Team Program (NEDCTP) FY11 and County of Palm Beach. Under the au following modification(s): Contracting Officer hereby adds <b>\$155,8</b> 5,867.47 from \$94,632.53 to \$250,500.00 dog) at \$50,000 per team.	activities and to thority of ARTIC 67.47 to this awa 0 (cumulative ar	to modify the Terms and Co CLE XII – AGREEMENT M rd; and as a result, the total	al funding for TSA National Explosives onditions of this agreement between TSA MODIFICATIONS the Contracting Officer obligation for this award is increased by etes FY11 funding for 5 teams (handler
2. All c	other Terms and Conditions remain unch	langed.		
-			Iodification P00003 d on page 2	
10	AUTHORIZED SIGNATURES	<u>Nervice Action (action</u>		
	NOT REQUIRED		A	7/25/2011
Kecipient	s Signature Date NOT REQUIRED	C	contracting Officer Sign	nature Date
TYPED N	AME AND TITLE		atricia L. Masterson , C YPED NAME AND TITLI	

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		МС	DIFICATION	<b>(2</b> )	Transportation Security Administration
1	MODIFICATION NUMBER	2 AWAR	D NUMBER	3 REQUISITION	NUMBER
Modifica	tion No.: P00004	Agreen	ent No: S0210HCAN637	2112202C/	
4	RECIPIENT	1 101	5 ISSUED BY		
Name & A	Address: PBI		Name & Address:		
County of 3228 Gun	Paim Beach Club Road		Johnny L. Hicks Transportation Security Ac 601 South 12 <sup>th</sup> Street		
Attn:	1 Beach, Florida 334063001		Arlington, VA 20598-602 Phone: 571-227-3438 Fax: 703-603-4022	20	
1	1-688-3136		E-mail: johnny.hicks@dhs	s.gov	
6	APPLICATION TITLE & DATE				
			curity Administration		
	National Explo	sives Detection (	Canine Team Program (NI	EDCTP)	
7	AWARD PERIODS		8 FISCAL DATA		
	ect Period: 10/1/2010 through 9/30/201 riod remains unchanged.	5	Appropriation: 5AV05XA000D2012ADE0 5903001114020000 4101 =		6CAN
	get Period: 10/1/2011 through 9/30/201		5AV123A000D2012ADE0 5903001114020000 4101 =		CAN
Effective I Officer	Date of Modification: Date of signature	by Contracting	Obligated: \$35,283.31		
			EIN: 182809921 DUNS	S: 182809921	
9	DESCRIPTION OF MODIFICATION	ON			-
modificati 1. The Dete betv	authority of ARTICLE XII – AGRE on(s): purpose of Modification P00004 to Ag ection Canine Team Program (NEDCTP yeen TSA NEDCTP and County of Palm ) at \$50,000 per team.	reement No: HSI ) activities as out	S0210HCAN637 is to provi lined in the Agreement and	ide funding for TSA Nat all previously signed mo	ional Explosives
	Contracting Officer hereby adds \$35,28 283.31 from \$250,500.00 to \$285,738.3			oligation for this award i	s increased by
3. Ехсе	ept as modified herein, all other terms ar		-		
10	AUTHORIZED SIGNATURES	End of Modif	ication P00004		
	NOT REQUIRED		$\Lambda_{I}$	-1 1	
Recipient's	Signature Date NOT REQUIRED	C	Suracting Officer's Signat	ure Decemt	<u>per 7, 2011</u>
TYPED N	AME AND TITLE		hnny L. Hicks , Contracting YPED NAME AND TITLE		
TYPED N	AME AND TITLE				

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(k. j )		DIFICATION		Transportation Security Administration
1 MODIFICATION NUMBER	000/00/00/00/00/00/00/	D NUMBER	3 REQUISITION	NUMBER
Modification No.: P00005	$\underline{}$ Agreen	ment No:	2113203N	CP372
	HST	S0210HCAN637	21152051(	<i>J L J T M</i>
4 RECIPIENT		5 ISSUED BY		
Name & Address: PBI		Name & Address:		
County of Palm Beach		Johnny L. Hicks Transportation Security A	d <b>min</b> is tration	•
3228 Gun Club Road		601 South 12 <sup>th</sup> Street		
West PalmBeach, Florida 334063001		Arlington, VA 20598-602	5	
Attn:		Phone: 571-227-3438 Fax: 703-603-4022		
Phone: 561-688-3136		E-mail: johnny.hicks@dh	8.90V	
6 APPLICATION TITLE & DATE				
		curity Administration		
	ves Detection	Canine Team Program (N		
7 AWARD PERIODS		8 FISCAL DATA		
TotalProject Period: 10/1/2010 through 9/30/2015		Appropriation: 5AV123A000D2013ADE0	1005001021005000500	AN5002001114
Project Period remains unchanged.		0200004101 = \$147,551.35		CAN3903001114
FY13 BudgetPeriod: 10/1/2012 through 9/30/2013	5	5AV123A000D2013ADE0	40GE001025005900590	CAN5903001114
Effective Date of Modification: Date of signature b	w Contracting	0200004101 = \$11,185.69		
Officer	y contracting	Obligated: \$158,737.04		
		EIN: 182809921 DUNS	3: 182809921	
9 DESCRIPTION OF MODIFICATIO Under the authority of ARTICLE XII – AGREEN		ATIONS the Contracti	ng Officer melos the f	llowing
modification(s):		ICATIONS the Contraction	ng Omeer makes me w	mowing
1. The purpose of Modification P00005 to Agr Detection Canine Team Program (NEDCTP) between TSA NEDCTP and County of Palm dog) at \$60,500.00 per team.	activities as ou Beach. This ar	tlined in the Agreement and nount represents partial FY	all previously signed me V13 funding for 5 team	odifications s (handler and
2. The Contracting Officer hereby adds \$158,73 \$158,737.04 from \$285,738.31 to \$444,475.33	<b>37.04</b> to this awa 5 (cumulative)	ard; and as a result, the total amount);	obligation for this award	l is increased by
3. Except as modified herein, all other terms an	d conditions ren	nain unchanged.		
	End of Modi	fication P00005		
10 AUTHORIZED SIGNATURES				
NOT REQUIRED				
		$\Lambda$	AA	
Recipient's Signature Date		U.L. ill	li b	l
NOT REQUIRED	C.	oppracting Officer's Signat	ure March 2	<u>0. 2013</u>
TYPED NAMEAND TITLE	Jo T	hnny L. Hicks . Contracting YPED NAME AND TITLE	Officer	

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<b>, •</b>	MODIFICATION	Transportatio Security Administratio
1 MODIFICATION NUMBER	2 AWARD NUMBER	3 REQUISITION NUMBER
Modification No.: P00006	$\underline{\checkmark}$ Agreement No:	
	HSTS0210HCAN637	2113203NCP446
4 RECIPIENT	5 ISSUED BY	
Name & Address: PBI	Name & Address:	
County of Palm Beach	Johnny L. Hicks Transportation Security	Administration
3228 Gun Club Road	601 South 12 <sup>th</sup> Street	
West Palm Beach, Florida 334063001	Arlington, VA 20598-	6025
Attn:	Phone: 571-227-3438 Fax: 703-603-4022	
Phone: 561-688-3136	E-mail: johnny.hicks@	dhs gov
6 APPLICATION TITLE & DATE		
Tra	ansportation Security Administration	
	ives Detection Canine Team Program	
7 AWARD PERIODS Total Project Period: 10/1/2010 through 9/30/2015	8 FISCAL DA	ΓΑ
		DE010GE001031005900590CAN590300111
roject Period remains unchanged.	0200004101 = \$79,323	.65
Y13 Budget Period: 10/1/2012 through 9/30/2013		
r 15 Dudget Ferred. 19/1/2012 unfought 9/50/2013	0200004101 = \$36,845	02040GE001025005900590CAN590300111
ffective Date of Modification: Date of signature b	by Contracting	.00
Officer	Obligated: \$116,168.73	
9 DESCRIPTION OF MODIFICATIO	EIN: 182809921 DU	NS: 182809921
9 DESCRIPTION OF MODIFICATIO	MENT MODIFICATIONS the Control	
odification(s):	MENT MODIFICATIONS the Contra	cung Officer makes the following
<ol> <li>The purpose of Modification P00006 to Agree Detection Canine Team Program (NEDCTP) between TSA NEDCTP and County of Palm dog) at \$60,500.00 per team.</li> <li>The Contracting Officer hereby adds \$116,16 \$116,168.73 from \$444,475.35 to \$560,644.0</li> <li>Except as modified herein, all other terms and</li> </ol>	activities as outlined in the Agreement as Beach. This amount represents partial 8.73 to this award; and as a result, the tota 8 (cumulative amount);	nd all previously signed modifications FY13 funding for 5 teams (handler and
	End of Modification P00006	
10 AUTHORIZED SIGNATURES		
NOT REQUIRED		. A 1
ecipient's Signature Date NOT REQUIRED	Contracting Officer's Sign	May 7, 2013
YPED NAME AND TITLE	Johnny L. Hicks , Contractin TYPED NAME AND TITI	

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in the second s	МО	DIFICATION	Transportation Security Administration
1 MODIFICATION NUMBER	and the second	D NUMBER	3 REQUISITION NUMBER
Modification No.: P00007	_√_ Agreem	ient No:	701100003105/05
Modification No.: P00007	HST	S0210HCAN637	72113203NCP625
4 RECIPIENT	•	5 ISSUED BY	
Name & Address: PBI		Name & Address:	
County of Palm Beach		Johnny L. Hicks Transportation Security Ad	Iministration
3228 Gun Club Road		601 South 12 <sup>th</sup> Street	######################################
West Palm Beach, Florida 334063001		Arlington, VA 20598-602	25
		Phone: 571-227-3438	
Attn: Phone: 561-688-3136		Fax: 703-603-4022 E-mail: johnny.hicks@dhs	
6 APPLICATION TITLE & DATE		je-man. jonury.nicks@dn	<u>s.gov</u>
	insportation Se	curity Administration	And and a second se
		Canine Team Program (NI	the second se
7 AWARD PERIODS		8 FISCAL DATA	
Total Project Period: 10/1/2010 through 9/30/2015		Appropriation:	
roject Period remains unchanged.		$ 5AV ^{34A000D2013ADE0} ^{0200004101} = $27,921.02$	40GE001025005900590CAN590300111
rojovi i vilog tomanis anonangou,		$\phi_{\mu\nu} = \phi_{\mu\nu} = \phi$	
Y13 Budget Period: 10/1/2012 through 9/30/2013	3	=	
Ner star David and a different and David a fait of the start	and an entry of the second	011:	
Effective Date of Modification: Date of signature b Officer	by Contracting	Obligated: \$27,921.02	
		EIN: 182809921 DUNS	S: 182809921
9 DESCRIPTION OF MODIFICATIO			
Under the authority of ARTICLE XII – AGREE aodification(s):	MENT MODII	FICATIONS the Contracti	ng Officer makes the following
<ol> <li>The purpose of Modification P00007 to Agro Detection Canine Team Program (NEDCTP) between TSA NEDCTP and County of Palm dog) at \$60,500.00 per team.</li> <li>The Contracting Officer hereby adds \$27,921 \$27,921.02 from \$560,644.08 to \$588,565.10</li> <li>Except as modified herein, all other terms and</li> </ol>	activities as out Beach. This an 1.02 to this award (cumulative an d conditions rem	lined in the Agreement and nount represents partial F? d; and as a result, the total of nount); ain unchanged.	all previously signed modifications 13 funding for 5 teams (handler and
	End of Modif	fication P00007	
10 AUTHORIZED SIGNATURES			
NOT REQUIRED		AI II	1.1
tecipient's Signature Date NOT REQUIRED	Ci v	Athang C. Lt.	June 13, 2013
YPED NAME AND TITLE	In	hnny L. Hicks , Contracting	Officer

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1	999 <u>9</u>	М	ODIFICAT	ION			Transportation Security Administration
1	MODIFICATION NUMBER	2 AWA	RD NUMBE	R		3	<b>REQUISITION NUMBER</b>
		Agree	ment No:		[		
Modificati	on No.: P00008	ня	TS0210HCA	N637			72113203NCP526
4	RECIPIENT	<u>  ^~~</u>		ISSUED	BY		
Name & A	ldress: PBI		Name & A				
			Johnny L.				1-4
County of I 3228 Gun (				ation Secu 12 <sup>th</sup> Stree		min	Istration
	Beach, Florida 334063001			, VA 205		5	
				71-227-34	38		
Attn: Phone: 561	699 2126		Fax: 703-6 E-mail: jo		a@dha	ani	
6	APPLICATION TITLE & DATE		<u> </u>	Juniy.mer	sauns.	gov	
		insportation S	Security Adn	ainistratio	n		
•	National Explos		Canine Tea	m Progra	am (NE	DC	TP)
7	AWARD PERIODS			FISCAL	DATA		
Total Project	rt Period: 10/1/2010 through 9/30/2015		Appropria				
Project Peri	od remains unchanged.		02000041			IUG	E001031005900590CAN5903001114
· ·	et.Beriod. 10/1/100000000000000000000000000000000	<b>)</b>	5AV134A	.000D2013		<b>10G</b> ]	E001025005900590CAN5903001114
Effective D Officer	ate of Modification: Date of signature b	y Contracting	02000041		00		
9	DESCRIPTION OF MODIFICATIO		EIN: 182	809921	DUNS:	: 18	2809921
Natio modi (hand 2. The ( \$60,5	Purpose of Modification P00008 to Agr nal Explosives Detection Canine Team fications between TSA NEDCTP and C ller and dog) at \$60,500.00 per team. Contracting Officer hereby adds <b>\$60,500</b> 00.00 from \$588,565.10 to \$649,065.10 ot as modified herein, all other terms and	Program (NEI ounty of Palm 0.00 to this awa (cumulative :	OCTP) activit Beach. This ard; and as a n amount);	ties as outl amount r result, the	ined in t represed	the nts j	Agreement and all previously signed partial FY13 funding for 5 teams
<u> </u>				-			
10	A LTHODIZED SICN A THIDES	End of Mod	lification P00	008			an an tha an
10	AUTHORIZED SIGNATURES						
<b>Recipient's</b>	-		Juha	1 nd A	B	1.	August 19, 2013
	NOT REQUIRED	1	Constacting	Officer's	Signatu	ıre	
TYPED NA	ME AND TITLE		Johnny L. Hi TYPED NAI			Offi	<u>çer</u>
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a the second sec	MODIFICATION	Transportation Security Administration
1 MODIFICATION NUMBER	2 AWARD NUMBER	3 REQUISITION NUMBER
Modification No.: P00009	Agreement No:	72113203NCP264
	HSTS0210HCAN637	72113203NCP264
4 RECIPIENT	5 ISSUED BY	
Name & Address: PBI	Name & Address:	
County of Palm Beach	Johnny L. Hicks Transportation Security A	Annini-Annat
3228 Gun Club Road	601 South 12 <sup>th</sup> Street	Commistration
West Palm Beach, Florida 334063001	Arlington, VA 20598-60	25
A.u., .	Phone: 571-227-3438	
Attn: Phone: 561-688-3136	Fax: 703-603-4022	
6 APPLICATION TITLE & DATE	E-mail: johnny.hicks@df	<u>is.gov</u>
Tra	nsportation Security Administration	en en ser de la completa de la comp
National Explosi	ves Detection Canine Team Program (N	EDCTP)
7 AWARD PERIODS	8 FISCAL DATA	
Total Project Period: 10/1/2010 through 9/30/2015	Appropriation:	
Project Period remains unchanged.	0200004101 = \$- 500.00	010GE000031006100616CAN5903001114
FY13 Budget Period: 10/1/2012 through 9/30/2013		E010.GE0000.3100.6100.616CAN.590300
Effective Date of Modification: Date of signature by	v Contracting	0.00
Officer	Obligated: \$-1,000.00	
		S: 182809921
9 DESCRIPTION OF MODIFICATIO Under the authority of ARTICLE XII – AGREE		
modification(s):	MEAT MODIFICATIONS the Contract	ing Officer makes the following
<ol> <li>The purpose of Modification P00009 to Agre Explosives Detection Canine Team Program ( modifications between TSA NEDCTP and Co annual Program Review that did not take p</li> </ol>	NEDCTP) activities as outlined in the Agrounty of Palm Beach. The de-obligation a	eement and all previously signed
2. The Contracting Officer hereby de-obligate \$ increased by \$-1,000.00 from \$649,065.10 to	-1,000.00 from this award; and as a result \$648,065.10 (cumulative amount);	, the total obligation for this award is
3. Except as modified herein, all other terms and	conditions remain unchanged.	
	End of Modification D00000	
10 AUTHORIZED SIGNATURES	End of Modification P00009	
Recipient's Signature Date	13 Contracting Officer's Signa	Line September 4, 2013
RIC L. BRADSHAW, SHERIFF		
TYPED NAME AND TITLE	Johnny L. Hicks , Contracting TYPED NAME AND TITLE	
		та разли — 4 и то то профессија, — је и дина на селото да е бол на селото на селото на селото на селото на село

Attachment #	ō	2	
Page	_of_	11	

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· · · · · · · · · · · · · · · · · · ·	MODIFICATION	Transportation Security Administration
1 MODIFICATION NUMBER	2 JAWARDINUMBER	3 REQUISITION NUMBER
Modification No.: P00010	_√_ Agreement No:	2114204NCP372
	HSTS0210HCAN637	2114204NGF372
4 RECIRIENT	5 ISSUEDIBY	
Name & Address: PBI	Name & Address: Johnny L. Hicks	
County of Palm Beach	Transportation Security	Administration
3228 Gun Club Road	601 South 12th Street	•
West Palm Beach, Florida 334063001	Arlington, VA 20598-60 Phone: 571-227-3438	25
Attn:	Fax: 703-603-4022	
Phone: 561-688-3136	E-mail: johnny.hicks@	<u> 2tsa.dhs.gov</u>
6 APRICATIONTITUE & DATE I		
Tran National Explosiv	sportation Security Administration ves Detection Canine Team Program (	NEDCTP
7 AWARDIBERIODS	8 FISCALDATA	
Total Project Period: 10/01/2010 through 09/3		
	5-AV134A000D-2014-AE 9030011140200004101	0E010-GE0010-3100-5900-590CAN5
FY14 Budget Period: 10/1/2013 through 9/30/		- \$252,500.00
	5-AV145A000D-2014-AD	E040-GE0010-2500-5900-590CAN5
Effective Date of Modification: Date of signatu Contracting Officer	re by 9030011140200004101	= \$16,629.71
	Obligated: \$269,129.71	
		· · · · · · · · · · · · · · · · · · ·
9 DESCRIPTION OF MODIFICATIO		IS: 182809921
Under the authority of ARTICLE XII – AGRE		ing Officer makes the following
Under the authority of ARTICLE XII – AGRE		ing Officer makes the following
Under the authority of ARTICLE XII – AGRE nodification(s):	EMENT MODIFICATIONS the Contract	ing Officer makes the following
Under the authority of ARTICLE XII – AGRE modification(s): <ul> <li>This is a modification to OTA # HSTS0</li> </ul>	EMENT MODIFICATIONS the Contract	ing Officer makes the following
Under the authority of ARTICLE XII – AGRE modification(s): This is a modification to OTA # HSTS0 The purpose of this modification is to Program (NEDCTP) Activities/TSA Car This amount represents partial funding	EMENT MODIFICATIONS the Contract 0210HCAN637 provide funding for FY14 TSA National nine Services as outlined in the OTA w g for five (5) deployed canine teams.	Explosives Detection Canine Tean ith County of Palm Beach (PBI).
<ul> <li>Jnder the authority of ARTICLE XII – AGRE nodification(s):</li> <li>This is a modification to OTA # HSTS0</li> <li>The purpose of this modification is to Program (NEDCTP) Activities/TSA Car</li> </ul>	EMENT MODIFICATIONS the Contract 0210HCAN637 provide funding for FY14 TSA National nine Services as outlined in the OTA w g for five (5) deployed canine teams. 9,129.71 to this award; and as a result, th	Explosives Detection Canine Team ith County of Palm Beach (PBI). ne total obligation for this award is
<ul> <li>Under the authority of ARTICLE XII – AGRE modification(s):</li> <li>This is a modification to OTA # HSTS0 The purpose of this modification is to   Program (NEDCTP) Activities/TSA Car This amount represents partial funding</li> <li>The Contracting Officer hereby adds \$26</li> </ul>	EMENT MODIFICATIONS the Contract 0210HCAN637 provide funding for FY14 TSA National nine Services as outlined in the OTA w g for five (5) deployed canine teams. 9,129.71 to this award; and as a result, th 5.79 to \$1,185,456.50 (cumulative amount)	Explosives Detection Canine Team ith County of Palm Beach (PBI). ne total obligation for this award is
<ul> <li>Under the authority of ARTICLE XII – AGRE modification(s):</li> <li>This is a modification to OTA # HSTS0 The purpose of this modification is to program (NEDCTP) Activities/TSA Car This amount represents partial funding</li> <li>The Contracting Officer hereby adds \$26 increased by \$269,129.71 from \$916,326</li> <li>Except as modified herein, all other terms</li> </ul>	EMENT MODIFICATIONS the Contract 0210HCAN637 provide funding for FY14 TSA National nine Services as outlined in the OTA w g for five (5) deployed canine teams. 9,129.71 to this award; and as a result, th 5.79 to \$1,185,456.50 (cumulative amount)	Explosives Detection Canine Team ith County of Palm Beach (PBI). ne total obligation for this award is
<ul> <li>Under the authority of ARTICLE XII – AGRE modification(s):</li> <li>This is a modification to OTA # HSTS0 The purpose of this modification is to program (NEDCTP) Activities/TSA Car This amount represents partial funding</li> <li>The Contracting Officer hereby adds \$26 increased by \$269, 129.71 from \$916, 326</li> </ul>	EMENT MODIFICATIONS the Contract 0210HCAN637 provide funding for FY14 TSA National nine Services as outlined in the OTA w g for five (5) deployed canine teams. 9,129.71 to this award; and as a result, th 3.79 to \$1,185,456.50 (cumulative amounts) s and conditions remain unchanged.	Explosives Detection Canine Team ith County of Palm Beach (PBI). ne total obligation for this award is
<ul> <li>Under the authority of ARTICLE XII – AGRE modification(s):</li> <li>This is a modification to OTA # HSTS0 The purpose of this modification is to Program (NEDCTP) Activities/TSA Car This amount represents partial funding</li> <li>The Contracting Officer hereby adds \$26 increased by \$269,129.71 from \$916,326</li> <li>Except as modified herein, all other terms</li> <li>10 AUTHORIZED SIGNATURES</li> </ul>	EMENT MODIFICATIONS the Contract 0210HCAN637 provide funding for FY14 TSA National nine Services as outlined in the OTA w g for five (5) deployed canine teams. 9,129.71 to this award; and as a result, th 3.79 to \$1,185,456.50 (cumulative amounts) s and conditions remain unchanged.	Explosives Detection Canine Team ith County of Palm Beach (PBI). ne total obligation for this award is
<ul> <li>Under the authority of ARTICLE XII – AGRE modification(s):</li> <li>This is a modification to OTA # HSTS0 The purpose of this modification is to Program (NEDCTP) Activities/TSA Car This amount represents partial funding</li> <li>The Contracting Officer hereby adds \$26 increased by \$269,129.71 from \$916,326</li> <li>Except as modified herein, all other terms</li> <li>10 AUTHORIZED SIGNATURES</li> </ul>	EMENT MODIFICATIONS the Contract 0210HCAN637 provide funding for FY14 TSA National nine Services as outlined in the OTA w g for five (5) deployed canine teams. 09,129.71 to this award; and as a result, th 0.79 to \$1,185,456.50 (cumulative amounts and conditions remain unchanged. End of Modification P00010	Explosives Detection Canine Team ith County of Palm Beach (PBI). ne total obligation for this award is nt);
<ul> <li>Under the authority of ARTICLE XII – AGRE modification(s):</li> <li>This is a modification to OTA # HSTS0 The purpose of this modification is to Program (NEDCTP) Activities/TSA Car This amount represents partial funding</li> <li>The Contracting Officer hereby adds \$26 increased by \$269,129.71 from \$916,326</li> <li>Except as modified herein, all other terms</li> <li>10 AUTHORIZED SIGNATURES</li> <li>NOT REQUIRED</li> <li>Recipient's Signature</li> </ul>	EMENT MODIFICATIONS the Contract 0210HCAN637 provide funding for FY14 TSA National nine Services as outlined in the OTA w g for five (5) deployed canine teams. 09,129.71 to this award; and as a result, th 0.79 to \$1,185,456.50 (cumulative amounts and conditions remain unchanged. End of Modification P00010	Explosives Detection Canine Team ith County of Palm Beach (PBI). ne total obligation for this award is nt); <u>March 6, 2014</u> <u>g Officer</u>

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Attach	ment #_	6	2	
Page _	10	_of_	11	

		۲.
	MODIFICATION	Transportation Security Administration
1 MODIFICATION NUMBER	2 AWARDNUMBER 3	REQUISITIONNEWBOR
Modification No.:	_√_ Agreement No:	
4 <b>REG</b> PTENDUI IN A CONTRACTOR OF A CONTRACTOR	Name & Address: Johnny L. Hicks	
	Transportation Security Admi 601 South 12 <sup>th</sup> Street Arlington, VA 20598-6025	nistration
Attn:	Phone: 571-227-3438 Fax: 703-603-4022	
6	E-mail: johnny.hicks@t	<u>sa.dhs.dov</u>
	nsportation Security Administration	ana ana ang ang ang ang ang ang ang ang
	ves Detection Canine Team Program (NED	CTP)
7 AWASCOPERIODS	8 FISCALIDADADA	
FY14 Budget Period: 10/1/2013 through 9/30/2014		
Effective Date of Modification: Date of signature b Officer	y Contracting Obligated:	
9 DESCRIPTION OF MODIFIC AVINO	EIN: DUNS:	
Under the authority of ARTICLE XII – AGREE modification(s):		Officer makes the following
Ø This is a modification to OTA # HSTS0210	DHCAN637	
	ide funding for FY14 TSA National Explosives as outlined in the OTA with County of Pair ed canine teams.	
Ø The Contracting Officer hereby adds	to this award; and as a result, the total oblig (cumulative amount);	gation for this award is increased by
Ø Except as modified herein, all other terms and	d conditions remain unchanged.	
10 AVG. HITORIZIED SIGNATING RUSS SILL	End of Modification	
NOT REQUIRED		
Recipient's Signature Date NOT REQUIRED	Confricting Confriction of	April 7, 2014
TYPED NAME AND TITLE	Johnny L. Hicks, Contracting Of TYPED NAME AND TITLE	

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• • • •				Agenda	Item No. 388-4
	BOAF	RD OF	M BEACH COUNT COUNTY COMMIS IDA ITEM SUMMA	Ƴ SIONERS	BAIV 7-0
Meeting Date: No	vember 16, 2010	[×]	Consent	[]	Regular
Department:		[]	Ordinance	[]	Public Hearing
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office		

#### I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to: (A) Accept** on behalf of the Palm Beach County Sheriff's Office a U. S. Department of Homeland Security Transportation Security Administration Grant for continuation of Homeland Security Enforcement at the Palm Beach International Airport, in the amount of \$250,500, for the period of October 1, 2010 through September 30, 2015; (B) Approve a budget amendment of \$250,500 in the Sheriff's Grants fund.

**Summary:** The U.S. Department of Homeland Security Transportation Security Administration has awarded a Homeland Security grant to the Palm Beach County Sheriff's Office (PBSO) in the amount of \$250,500 for this first fiscal year. Funds for future fiscal years are anticipated for a total amount of funding of \$1,252,500 over a five year period. The funds will be used to offset the costs associated with the salary and benefits of five (5) deputies and the costs associated with the care of five (5) TSA canines. Reimbursable costs for this award include, but are not limited to: Supplies, such as kennels, vet care, vehicles, and dog food. The purpose of this grant program is to provide maximum coverage during peak airport operating hours and to maintain the ability to promptly respond to threats and suspected threat explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. <u>Countywide. (GB)</u>

**Background and Justification:** The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizen's of Palm Beach County and travelers who utilize this airport is necessary. In our efforts to provide safety and security of this site, PBSO has applied for and was awarded the aforementioned grant to amplify the Homeland Security measures we are taking in Palm Beach County. The grant period is from 10/01/2010 through 09/30/2015. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.072 the Contract number is HSTSO2-11-H-CAN637.

#### Attachments:

1. Budget Amer 2. Award Letter	ndment	
RECOMMENDED BY	DEPARTMENT DIRECTOR	11/10/10 DATE
APPROVED BY:		DATE

Attachment #		3			
Page	1	_ of	ର		

II. FISCAL IMPACT ANALYSIS

Fiscal Years Capital Expenditures	<b>2011</b> \$0	2012	2013	2014	2015
Operating Costs	\$250,500	\$250,500	\$250,500	\$250,500	\$250,500
External Revenues Program Income (County) In-Kind Match (County)	(\$250,500)	(\$250,500)	(\$250,500)	(\$250,500)	(\$250,500)
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0			• .	
Is Item Included in Curren	t Budget: YI	ES	NO <u>x</u>		
Budget Account No.: Fund	Agency	y O	rg	Object	

**Recommended Sources of Funds / Summary of Fiscal Impact:** Β.

The Transportation Security Administration K-9 Program II is funded by the U. S. Department of Homeland Security Transportation Security Administration Grants Program. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required

Transportation Security Administration K-9 Program II FY11 \$ 250,500 Transportation Security Administration K-9 Program II FY12 \$ 250,500 Transportation Security Administration K-9 Program II FY13 \$ 250,500 Transportation Security Administration K-9 Program II FY14 \$ 250,500 Transportation Security Administration K-9 Program II FY15 \$ 250,500 Transportation Security Administration K-9 Program II FY15 \$ 250,500 Transportation Security Administration K-9 Program II FY15 \$ 250,500 \$1,252,500 Total Award

#### <u>III</u> **REVIEW COMMENTS**

Α.

C.

OFMB Fiscal and/or Contract Administration Comments:

nist В. Legal Safficiency: County Attorney

Other Department Review:

· J. 5/10 Contract Administration

**Department Director** 

This summary is not to be used as a basis for payment.

Attachr	nent #	3	
Page	à	ofZ	

	BOARD	PAL OF AGEN				Item No. 3CC-6 MIBA 7-0 R-2012-1440
Meeting Date: Oo		[×]	Consent	]	]	Regular
Department:		[]	Ordinance	ľ	]	Public Hearing
Submitted By: Submitted For:	Palm Beach Cou Palm Beach Cou					

# I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, a Grant Modification with the U. S. Department of Homeland Security Transportation Security Administration, to provide an additional \$52,500 in annual reimbursable funding, for Homeland Security Enforcement at the Palm Beach International Airport (B) Approve a budget amendment of \$52,500 in the Sheriff's Grants fund.

**Summary:** The Board of County Commissioners accepted this grant for \$1,252,000, on November 16, 2010 (R-2010-1938). This Grant Modification will provide additional annual funding to offset the costs associated with the salary and benefits of five (5) deputies and the costs associated with the care of five (5) TSA canines. Reimbursable costs for this award include, but are not limited to: Supplies, such as kennels, vet care, vehicles, and dog food. The purpose of this grant program is to provide maximum coverage during peak airport operating hours and to maintain the ability to promptly respond to threats and suspected threat explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. <u>Countywide. (PGE)</u>

**Background and Justification:** The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizen's of Palm Beach County and travelers who utilize this airport is necessary. In our efforts to provide safety and security of this site, PBSO has applied for and was awarded the aforementioned grant to amplify the Homeland Security measures we are taking in Palm Beach County. The grant period is from 10/01/2010 through 09/30/2015. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.072 the Contract number is HSTSO2-11-H-CAN637.

#### Attachments:

1. Budget Amendment 2. Grant Modification 4 3. R-2010-1938	
RECOMMENDED BY:	
DEPARTMENT DIRECTOR	DATE
APPROVED BY: Joh Balan	9/27/12
ASSISTANT COUNTY ADMINISTRATOR	DATE
Attachr	ment #4
Page	1 of 2

II. FISCAL IMPACT ANALYSIS

Fiscal Years Capital Expenditures	<b>2012</b> \$0	2013	2014	2015	2016
Operating Costs	\$52,500	\$303,000	\$303,000	\$303,000	
External Revenues Program Income (County) In-Kind Match (County)	(\$52,500)	(\$303,000)	(\$303,000)	(\$303,000)	
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Currer	nt Budget: Y	ES	NO 🗡		
Budget Account No.: Fund	1152 Agenc	y <u>160</u> O	rg <u>2192</u>	Object3129	
ſ	Reporting Categ	ory			

# A. Five Year Summary of Fiscal Impact:

# B. Recommended Sources of Funds / Summary of Fiscal Impact:

The U. S. Department of Homeland Security Transportation Security Administration has increased the annual funding, for the Transportation Security Administration K-9 Program II, by \$52,500. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required

Transportation Security Administration K-9 Program II FY11 \$ 250,500Transportation Security Administration K-9 Program II FY12 \$ 303,000Transportation Security Administration K-9 Program II FY13 \$ 303,000Transportation Security Administration K-9 Program II FY14 \$ 303,000Transportation Security Administration K-9 Program II FY14 \$ 303,000Transportation Security Administration K-9 Program II FY14 \$ 303,000Transportation Security Administration K-9 Program II FY15 \$ 303,000Transportation Security Administration K-9 Program II FY15 \$ 303,000Total Award

#### III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

125/12 9 Administration Bidkel Β. Legal Sufficienc Assistant County Attorney

C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

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Page 2	of	Я	

· · · · · ·	BO	ARD OF (	M BEACH COUN COUNTY COMMI IDA ITEM SUMM	ISSIONERS	TICIP	B-6 7-0 703
Meeting Date: Jun	ie 4, 2013	[x]	Consent	[]	Regular	1999 <u></u>
Department:	•	[]	Ordinance	[]	Public Hearing	
Submitted By: Submitted For:			<u>Sheriff's Office</u> Sheriff's Office			•

#### I. <u>EXECUTIVE BRIEF</u>

**Motion and Title: Staff recommends motion to: (A) Accept** on behalf of the Palm Beach County Sheriff's Office, a Grant Modification with the U. S. Department of Homeland Security Transportation Security Administration, to provide an additional \$52,000 in annual reimbursable funding, for Homeland Security Enforcement at the Palm Beach International Airport; and **(B) Approve** a budget amendment of \$52,000 in the Sheriff's Grants fund.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant for \$1,252,000, on November 16, 2010 (R-2010-1938). On October 2, 2012, the BOCC accepted a Grant Modification providing additional FY2012 funding of \$52,500 (R-2012-1440). This Grant Modification will provide additional annual FY2013 funding to offset the costs associated with the salary and benefits of five (5) deputies and the costs associated with the care of five (5) TSA canines. Reimbursable costs for this award include, but are not limited to: supplies such as kennels, vet care, vehicles, and dog food. The purpose of this grant program is to provide maximum coverage during peak airport operating hours and to maintain the ability to promptly respond to threats and suspected threat explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. <u>Countywide.</u> (PGE)

**Background and Justification:** The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore PBSO takes every reasonable measure to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport. In our efforts to provide safety and security of this site, PBSO has applied for and was awarded the aforementioned grant to enhance the Homeland Security measures we are taking in Palm Beach County. The grant period is from 10/01/2010 through 09/30/2015. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.072 the Contract number is HSTSO2-11-H-CAN637.

#### Attachments:

<ol> <li>Budget Amendment</li> <li>Grant Modification 5</li> <li>R-2010-1938</li> <li>R-2012-1440</li> </ol>		
RECOMMENDED BY:	DIRECTOR	5/15/17 DATE
APPROVED BY: ASSISTANT C	OUNTY ADMINISTRATOR	5-23-13 DATE 5
	Page	l of 2

# II. FISCAL IMPACT ANALYSIS

# A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures	<b>2013</b> \$0		2014	201	5	2016	2017
Operating Costs	\$52,000			,			
External Revenues Program Income (County) In-Kind Match (County)	(\$52,000)						
Net Fiscal Impact	0						
# Additional FTE Positions (Cumulative)	0			·		•	
Is Item Included in Currer	nt Budget: Y	ËS		NO	Χ	·	
Budget Account No.: Fund	Agenc	Xy	· ·	Org		Object	
1	Reporting Categ	lory					

# B. Recommended Sources of Funds / Summary of Fiscal Impact:

The U. S. Department of Homeland Security Transportation Security Administration has increased the annual funding, for the Transportation Security Administration K-9 Program II, by \$52,000. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required

Transportation Security Administration K-9 Program II FY11 \$ 250,500Transportation Security Administration K-9 Program II FY12 \$ 303,000Transportation Security Administration K-9 Program II FY13 \$ 302,500Transportation Security Administration K-9 Program II FY14 \$ 250,500Transportation Security Administration K-9 Program II FY14 \$ 250,500Transportation Security Administration K-9 Program II FY14 \$ 250,500Transportation Security Administration K-9 Program II FY15 \$ 250,500Transportation Security Administration K-9 Program II FY15 \$ 250,500Total Award

#### III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ontract Administration B Wheele

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Β. Legal Sufficiency: County / ssistar

Other Department Review:

C.

**Department Director** 

This summary is not to be used as a basis for payment.

Page \_\_\_\_\_ of \_\_\_

Attachment #