

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: July 1, 2014

[x] Consent

[] Regular

[] Ordinance

[] Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Grant Modification Notices 10 through 11, with the U.S. Department of Homeland Security Transportation Security Administration (TSA), to provide an additional \$52,000 in annual reimbursable funding, for Homeland Security Enforcement at the Palm Beach International Airport; and (B) Receive and File Grant Modification Notices 1 through 9, which obligates federal funding; and (C) Approve a budget amendment of \$52,000 in the Sheriff's Grant fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$1,252,000, on November 16, 2010 (R-2010-1938). On October 2, 2012, the BOCC accepted a Grant Modification providing \$52,500 in additional FY12 funding (R-2012-1440). On June 4, 2013, the BOCC accepted a Grant Modification providing \$52,000 in additional FY13 funding (R-2013-0703). Grant Modifications 10 through 11 provides \$52,000 in additional FY14 funding to offset the costs associated with the salary and benefits of five (5) TSA Canine Teams. Grant Modifications 1 through 9 does not impact the award value or time period. The purpose of this TSA Canine program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected threat explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide. (PGE)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizen's of Palm Beach County and travelers who utilize this airport is necessary. In our efforts to provide safety and security of this site, PBSO has applied for and was awarded the aforementioned grant to amplify the Homeland Security measures we are taking in Palm Beach County. The grant period is from 10/01/2010 through 09/30/2015. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.072 the Contract number is HSTSO2-11-H-CAN637.

Attachments:

- 1. Budget Amendment
2. Grant Modifications 1 through 11
3. R-2010-1938
4. R-2012-1440
5. R-2013-0703

RECOMMENDED BY:

DEPARTMENT DIRECTOR

6/12/14 DATE

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

6/19/14 DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	\$0				
Operating Costs	\$52,000				
External Revenues	(\$52,000)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget:	YES _____	NO	X		
Budget Account No.:	Fund <u>1152</u>	Agency <u>160</u>	Org <u>2192</u>	Object <u>3129</u>	
Reporting Category	_____				

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration K-9 Program II is funded by the U. S. Department of Homeland Security Transportation Security Administration Grants Program. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required

Transportation Security Administration K-9 Program II	FY11	\$ 250,500
Transportation Security Administration K-9 Program II	FY12	\$ 303,000
Transportation Security Administration K-9 Program II	FY13	\$ 302,500
Transportation Security Administration K-9 Program II	FY14	\$ 302,500
Transportation Security Administration K-9 Program II	FY15	\$ 250,500
Total Award		\$1,409,000

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature]
 6/18/2014
 OFMB
 6/17/14

[Signature]
 Contract Administration
 6-18-14

B. Legal Sufficiency:

[Signature] 6/19/14
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

14- 0924

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

B6EX 160 061714-1506
B6RV 160 061714-581

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
160-2192-3129	Transportation Security Administration K-9 Program II Federal Grant - Other Public Safety	250,500	324,746	52,000			376,746	
TOTAL REVENUES		2,442,123	\$5,459,756	\$52,000	\$0	\$5,511,756		
Expenditures								
160-2192-9498	Transportation Security Administration K-9 Program II Transfer to Sheriff's Fund 1902	250,500	250,500	52,000			302,500	
TOTAL EXPENDITURES		2,442,123	\$5,459,756	\$52,000	\$0	\$5,511,756		

Palm Beach County Sheriff's Office

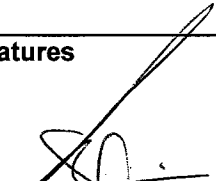
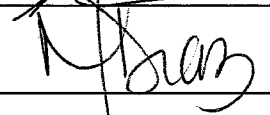
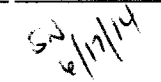
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

 6-12-14
 6/18/2014
 6/17/14

By Board of County Commissioners
At Meeting of July 1, 2014

Deputy Clerk to the
Board of County Commissioners

Attachment # 1

Page 1 of 1

MODIFICATION



**Transportation
Security
Administration**

1 MODIFICATION NUMBER	2 AWARD NUMBER	3 REQUISITION NUMBER
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Modification No.: P00001	<input checked="" type="checkbox"/> Agreement No: HSTS0210HCAN637	2111201CAN412
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4 RECIPIENT	5 ISSUED BY
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Name & Address: PBI County of Palm Beach 3228 Gun Club Road West Palm Beach, Florida 334063001 Attn: Phone: 561-688-3136	Name & Address: Patricia L. Masterson Transportation Security Administration 601 South 12 th Street Arlington, VA 20598-6025 Phone: 571-227-1587 Fax: 571-227-2913 E-mail: patricia.masterson@dhs.gov
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6 APPLICATION TITLE & DATE

Transportation Security Administration
National Explosives Detection Canine Team Program (NEDCTP)

7 AWARD PERIODS	8 FISCAL DATA
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Total Project Period: 10/1/2010 through 9/30/2015 Project Period remains unchanged. FY11 Budget Period: 10/1/2010 through 9/30/2011 Effective Date of Modification: Date of signature by Contracting Officer	Appropriation: 5AV101A000D2011ADE010GE000031006100616CAN 5903001114020000 4101 = \$26,291.00 5AV101A000D2011ADE040GE000031006100616CAN 5903001114020000 4101 = \$21,156.00 Obligated: \$47,447.00 EIN: 596000789 DUNS: 182809921
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9 DESCRIPTION OF MODIFICATION

Under the authority of ARTICLE XII – AGREEMENT MODIFICATIONS the Contracting Officer makes the following modification(s):

1. The purpose of Modification P00001 to Agreement No: HSTS0210HCAN637 is to provide funding for TSA National Explosives Detection Canine Team Program (NEDCTP) activities as outlined in the Agreement and all previously signed modifications between TSA NEDCTP and County of Palm Beach. **This amount represents partial FY11 funding for 5 teams (handler and dog) at \$50,000 per team.**
2. The Contracting Officer hereby adds **\$47,447.00** to this award; and as a result, the total obligation for this award is increased by \$47,447.00 from \$0.00 to \$47,447.00 (cumulative amount);
3. Except as modified herein, all other terms and conditions remain unchanged.

End of Modification P00001

10 AUTHORIZED SIGNATURES

NOT REQUIRED _____ Recipient's Signature Date NOT REQUIRED _____ TYPED NAME AND TITLE	 _____ Contracting Officer's Signature Date 03/07/2011 Patricia L. Masterson, Contracting Officer TYPED NAME AND TITLE
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Attachment # 2

Page 1 of 11

MODIFICATION



Transportation Security Administration

1	MODIFICATION NUMBER	2	AWARD NUMBER	3	REQUISITION NUMBER
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Modification No.: P00002	✓ Agreement No: HSTS0210HCAN637	2111201CAN666
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4	RECIPIENT	5	ISSUED BY
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Name & Address: PBI County of Palm Beach 3228 Gun Club Road West Palm Beach, Florida 334063001 Attn: Phone: 561-688-3136	Name & Address: Patricia L. Masterson Transportation Security Administration 601 South 12 th Street Arlington, VA 20598-6025 Phone: 571-227-1587 Fax: 571-227-2913 E-mail: patricia.masterson@dhs.gov
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6	APPLICATION TITLE & DATE
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Transportation Security Administration
National Explosives Detection Canine Team Program (NEDCTP)

7	AWARD PERIODS	8	FISCAL DATA
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Total Project Period: 10/1/2010 through 9/30/2015 Project Period remains unchanged. FY11 Budget Period: 10/1/2010 through 9/30/2011 Effective Date of Modification: Date of signature by Contracting Officer	Appropriation: 5AV112A000D2011ADE010GE000031006100616CAN 5903001114020000 4101 = \$22,682.48 5AV112A000D2011ADE040GE000025006100616CAN 5903001114020000 4101 = \$24,503.05 Obligated: \$47,185.53 EIN: 596000789 DUNS: 182809921
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9	DESCRIPTION OF MODIFICATION
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Under the authority of ARTICLE XII – AGREEMENT MODIFICATIONS the Contracting Officer makes the following modification(s):

- The purpose of Modification P00002 to Agreement No: HSTS0210HCAN637 is to provide funding for TSA National Explosives Detection Canine Team Program (NEDCTP) activities as outlined in the Agreement and all previously signed modifications between TSA NEDCTP and County of Palm Beach. **This amount represents partial FY11 funding for 5 teams (handler and dog) at \$50,000 per team.**
- The Contracting Officer hereby adds **\$47,185.53** to this award; and as a result, the total obligation for this award is increased by \$47,185.53 from \$47,447.00 to \$94,632.53 (cumulative amount);
- Except as modified herein, all other terms and conditions remain unchanged.

End of Modification P00002

10	AUTHORIZED SIGNATURES
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NOT REQUIRED _____ Recipient's Signature Date NOT REQUIRED _____ TYPED NAME AND TITLE	 _____ Contracting Officer's Signature Date Patricia L. Masterson, Contracting Officer TYPED NAME AND TITLE
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MODIFICATION



Transportation Security Administration

1 MODIFICATION NUMBER	2 AWARD NUMBER	3 REQUISITION NUMBER
Modification No.: P00003	<input checked="" type="checkbox"/> Agreement No: HSTS0210HCAN637	2111201CAN740

4 RECIPIENT	5 ISSUED BY
Name & Address: PBI County of Palm Beach 3228 Gun Club Road West Palm Beach, Florida 334063001 Attn: Phone: 561-688-3136	Name & Address: Patricia L. Masterson Transportation Security Administration 601 South 12 th Street Arlington, VA 20598-6025 Phone: 571-227-1587 Fax: 703-603-4022 E-mail: patricia.masterson@dhs.gov

6 APPLICATION TITLE & DATE

Transportation Security Administration
National Explosives Detection Canine Team Program (NEDCTP)


7 AWARD PERIODS	8 FISCAL DATA
Total Project Period: 10/1/2010 through 9/30/2015 Project Period remains unchanged. FY11 Budget Period: 10/1/2010 through 9/30/2011 Effective Date of Modification: Date of signature by Contracting Officer	Appropriation: 5AV112A000D2011ADE010GE000031006100616CAN 5903001114020000 4101 = \$139,026.52 5AV112A000D2011ADE040GE000025006100616CAN 5903001114020000 4101 = \$16,840.95 Obligated: \$155,867.47 EIN: 596000789 DUNS: 182809921

9 DESCRIPTION OF MODIFICATION

The purpose of Modification P00003 to Agreement No: HSTS0210HCAN637 is to provide final funding for TSA National Explosives Detection Canine Team Program (NEDCTP) FY11 activities and to to modify the Terms and Conditions of this agreement between TSA NEDCTP and County of Palm Beach. Under the authority of ARTICLE XII – AGREEMENT MODIFICATIONS the Contracting Officer makes the following modification(s):

- The Contracting Officer hereby adds **\$155,867.47** to this award; and as a result, the total obligation for this award is increased by \$155,867.47 from \$94,632.53 to \$250,500.00 (cumulative amount); This amount completes FY11 funding for 5 teams (handler and dog) at \$50,000 per team.
- All other Terms and Conditions remain unchanged.

End of Modification P00003
Continued on page 2

10 AUTHORIZED SIGNATURES	
NOT REQUIRED _____ Recipient's Signature Date NOT REQUIRED _____ TYPED NAME AND TITLE	 _____ 7/25/2011 Contracting Officer Signature Date Patricia L. Masterson , Contracting Officer TYPED NAME AND TITLE

MODIFICATION



Transportation
Security
Administration

1	MODIFICATION NUMBER	2	AWARD NUMBER	3	REQUISITION NUMBER	
Modification No.: P00004		<input checked="" type="checkbox"/> Agreement No: HSTS0210HCAN637		2112202CAN369		
4	RECIPIENT	5	ISSUED BY			
Name & Address: PBI County of Palm Beach 3228 Gun Club Road West Palm Beach, Florida 334063001 Attn: Phone: 561-688-3136		Name & Address: Johnny L. Hicks Transportation Security Administration 601 South 12 th Street Arlington, VA 20598-6025 Phone: 571-227-3438 Fax: 703-603-4022 E-mail: johnny.hicks@dhs.gov				
6	APPLICATION TITLE & DATE					
Transportation Security Administration National Explosives Detection Canine Team Program (NEDCTP)						
7	AWARD PERIODS		8	FISCAL DATA		
Total Project Period: 10/1/2010 through 9/30/2015 Project Period remains unchanged. FY12 Budget Period: 10/1/2011 through 9/30/2012 Effective Date of Modification: Date of signature by Contracting Officer		Appropriation: 5AV05XA000D2012ADE040GE000025006100616CAN 5903001114020000 4101 = \$23,392.04 5AV123A000D2012ADE010GE00031006100616CAN 5903001114020000 4101 = \$11,891.27 Obligated: \$35,283.31 EIN: 182809921 DUNS: 182809921				
9	DESCRIPTION OF MODIFICATION					
Under the authority of ARTICLE XII – AGREEMENT MODIFICATIONS the Contracting Officer makes the following modification(s):						
<ol style="list-style-type: none"> 1. The purpose of Modification P00004 to Agreement No: HSTS0210HCAN637 is to provide funding for TSA National Explosives Detection Canine Team Program (NEDCTP) activities as outlined in the Agreement and all previously signed modifications between TSA NEDCTP and County of Palm Beach. This amount represents partial FY12 funding for 5 teams (handler and dog) at \$50,000 per team. 2. The Contracting Officer hereby adds \$35,283.31 to this award; and as a result, the total obligation for this award is increased by \$35,283.31 from \$250,500.00 to \$285,738.31 (cumulative amount); 3. Except as modified herein, all other terms and conditions remain unchanged. 						
End of Modification P00004						
10	AUTHORIZED SIGNATURES					
NOT REQUIRED		_____ Contracting Officer's Signature				
Recipient's Signature _____	Date _____					December 7, 2011
NOT REQUIRED						
TYPED NAME AND TITLE _____		Johnny L. Hicks, Contracting Officer TYPED NAME AND TITLE				

Attachment # 2

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MODIFICATION



Transportation Security Administration

1	MODIFICATION NUMBER	2	AWARD NUMBER	3	REQUISITION NUMBER
Modification No.: P00005		<input checked="" type="checkbox"/> Agreement No: HSTS0210HCAN637		2113203NCP372	
4	RECIPIENT	5	ISSUED BY		
Name & Address: PBI County of Palm Beach 3228 Gun Club Road West Palm Beach, Florida 334063001 Attn: Phone: 561-688-3136		Name & Address: Johnny L. Hicks Transportation Security Administration 601 South 12 th Street Arlington, VA 20598-6025 Phone: 571-227-3438 Fax 703-603-4022 E-mail: johnny.hicks@dhs.gov			
6	APPLICATION TITLE & DATE	Transportation Security Administration National Explosives Detection Canine Team Program (NEDCTP)			
7	AWARD PERIODS	8	FISCAL DATA		
Total Project Period: 10/1/2010 through 9/30/2015 Project Period remains unchanged. FY13 Budget Period: 10/1/2012 through 9/30/2013 Effective Date of Modification: Date of signature by Contracting Officer		Appropriation: 5A V123A 000D 2013A DE010GE001031005900590CAN5903001114 0200004101 = \$147,551.35 5A V123A 000D 2013A DE040GE001025005900590CAN5903001114 0200004101 = \$11,185.69 Obligated: \$158,737.04 EIN: 182809921 DUNS: 182809921			
9	DESCRIPTION OF MODIFICATION				
Under the authority of ARTICLE XII – AGREEMENT MODIFICATIONS the Contracting Officer makes the following modification(s):					
<ol style="list-style-type: none"> The purpose of Modification P00005 to Agreement No: HSTS0210HCAN637 is to provide for TSA National Explosives Detection Canine Team Program (NEDCTP) activities as outlined in the Agreement and all previously signed modifications between TSA NEDCTP and County of Palm Beach. This amount represents partial FY13 funding for 5 teams (handler and dog) at \$60,500.00 per team. The Contracting Officer hereby adds \$158,737.04 to this award; and as a result, the total obligation for this award is increased by \$158,737.04 from \$285,738.31 to \$444,475.35 (cumulative amount); Except as modified herein, all other terms and conditions remain unchanged. 					
End of Modification P00005					
10	AUTHORIZED SIGNATURES				
NOT REQUIRED Recipient's Signature _____ Date _____ NOT REQUIRED		 Contracting Officer's Signature _____ March 20, 2013 Johnny L. Hicks, Contracting Officer TYPED NAME AND TITLE			
TYPED NAME AND TITLE _____					

Attachment # 2

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MODIFICATION



Transportation
Security
Administration

1	MODIFICATION NUMBER	2	AWARD NUMBER	3	REQUISITION NUMBER
	Modification No.: P00006	<input checked="" type="checkbox"/> Agreement No:	HSTS0210HCAN637		2113203NCP446
4	RECIPIENT		5	ISSUED BY	
	Name & Address: PBI County of Palm Beach 3228 Gun Club Road West Palm Beach, Florida 334063001 Attn: Phone: 561-688-3136			Name & Address: Johnny L. Hicks Transportation Security Administration 601 South 12 th Street Arlington, VA 20598-6025 Phone: 571-227-3438 Fax: 703-603-4022 E-mail: johnny.hicks@dhs.gov	
6	APPLICATION TITLE & DATE				
	Transportation Security Administration National Explosives Detection Canine Team Program (NEDCTP)				
7	AWARD PERIODS		8	FISCAL DATA	
	Total Project Period: 10/1/2010 through 9/30/2015 Project Period remains unchanged. FY13 Budget Period: 10/1/2012 through 9/30/2013 Effective Date of Modification: Date of signature by Contracting Officer			Appropriation: 5AV134A000D2013ADE010GE001031005900590CAN5903001114 0200004101 = \$79,323.65 5AV134A000D2013ADE040GE001025005900590CAN5903001114 0200004101 = \$36,845.08 Obligated: \$116,168.73 EIN: 182809921 DUNS: 182809921	
9	DESCRIPTION OF MODIFICATION				
	Under the authority of ARTICLE XII – AGREEMENT MODIFICATIONS the Contracting Officer makes the following modification(s):				
	<ol style="list-style-type: none"> 1. The purpose of Modification P00006 to Agreement No: HSTS0210HCAN637 is to provide for TSA National Explosives Detection Canine Team Program (NEDCTP) activities as outlined in the Agreement and all previously signed modifications between TSA NEDCTP and County of Palm Beach. This amount represents partial FY13 funding for 5 teams (handler and dog) at \$60,500.00 per team. 2. The Contracting Officer hereby adds \$116,168.73 to this award; and as a result, the total obligation for this award is increased by \$116,168.73 from \$444,475.35 to \$560,644.08 (cumulative amount); 3. Except as modified herein, all other terms and conditions remain unchanged. 				
	End of Modification P00006				
10	AUTHORIZED SIGNATURES				
	NOT REQUIRED Recipient's Signature _____ Date _____ NOT REQUIRED TYPED NAME AND TITLE _____		 _____ Contracting Officer's Signature Johnny L. Hicks, Contracting Officer TYPED NAME AND TITLE		

Attachment # 2

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MODIFICATION



Transportation
Security
Administration

1	MODIFICATION NUMBER	2	AWARD NUMBER	3	REQUISITION NUMBER
Modification No.: P00007		<input checked="" type="checkbox"/> Agreement No: HSTS0210HCAN637		72113203NCP625	
4	RECIPIENT	5	ISSUED BY		
Name & Address: PBI County of Palm Beach 3228 Gun Club Road West Palm Beach, Florida 334063001 Attn: Phone: 561-688-3136		Name & Address: Johnny L. Hicks Transportation Security Administration 601 South 12 th Street Arlington, VA 20598-6025 Phone: 571-227-3438 Fax: 703-603-4022 E-mail: johnny.hicks@dhs.gov			
6	APPLICATION TITLE & DATE				
Transportation Security Administration National Explosives Detection Canine Team Program (NEDCTP)					
7	AWARD PERIODS	8	FISCAL DATA		
Total Project Period: 10/1/2010 through 9/30/2015 Project Period remains unchanged. FY13 Budget Period: 10/1/2012 through 9/30/2013 Effective Date of Modification: Date of signature by Contracting Officer		Appropriation: 5AV134A000D2013ADE040GE001025005900590CAN5903001114 0200004101 = \$27,921.02 = Obligated: \$27,921.02 EIN: 182809921 DUNS: 182809921			
9	DESCRIPTION OF MODIFICATION				
Under the authority of ARTICLE XII – AGREEMENT MODIFICATIONS the Contracting Officer makes the following modification(s):					
<ol style="list-style-type: none"> The purpose of Modification P00007 to Agreement No: HSTS0210HCAN637 is to provide funding for TSA National Explosives Detection Canine Team Program (NEDCTP) activities as outlined in the Agreement and all previously signed modifications between TSA NEDCTP and County of Palm Beach. This amount represents partial FY13 funding for 5 teams (handler and dog) at \$60,500.00 per team. The Contracting Officer hereby adds \$27,921.02 to this award; and as a result, the total obligation for this award is increased by \$27,921.02 from \$560,644.08 to \$588,565.10 (cumulative amount); Except as modified herein, all other terms and conditions remain unchanged. 					
End of Modification P00007					
10	AUTHORIZED SIGNATURES				
NOT REQUIRED Recipient's Signature _____ Date _____ NOT REQUIRED		 Contracting Officer's Signature Johnny L. Hicks, Contracting Officer TYPED NAME AND TITLE			
TYPED NAME AND TITLE		June 13, 2013			

Attachment # 2

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MODIFICATION



Transportation Security Administration

1	MODIFICATION NUMBER	2	AWARD NUMBER	3	REQUISITION NUMBER
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Modification No.: P00008	<input checked="" type="checkbox"/> Agreement No: HSTS0210HCAN637	72113203NCP526
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4	5
RECIPIENT	ISSUED BY
Name & Address: PBI County of Palm Beach 3228 Gun Club Road West Palm Beach, Florida 334063001 Attn: Phone: 561-688-3136	Name & Address: Johnny L. Hicks Transportation Security Administration 601 South 12 th Street Arlington, VA 20598-6025 Phone: 571-227-3438 Fax: 703-603-4022 E-mail: johnny.hicks@dhs.gov

6	APPLICATION TITLE & DATE
Transportation Security Administration National Explosives Detection Canine Team Program (NEDCTP)	

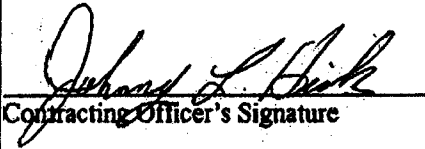
7	8
AWARD PERIODS	FISCAL DATA
Total Project Period: 10/1/2010 through 9/30/2015 Project Period remains unchanged. FY13 Budget Period: 10/1/2012 through 9/30/2013 Effective Date of Modification: Date of signature by Contracting Officer	Appropriation: 5AV134A000D2013ADE010GE001031005900590CAN5903001114 0200004101 = \$45,375.00 5AV134A000D2013ADE040GE001025005900590CAN5903001114 0200004101 = Obligated: \$60,500.00 EIN: 182809921 DUNS: 182809921

9 **DESCRIPTION OF MODIFICATION**

Under the authority of ARTICLE XII – AGREEMENT MODIFICATIONS the Contracting Officer makes the following modification(s):

- The purpose of Modification P00008 to Agreement No: HSTS0210HCAN637 is to provide funding for one additional TSA National Explosives Detection Canine Team Program (NEDCTP) activities as outlined in the Agreement and all previously signed modifications between TSA NEDCTP and County of Palm Beach. This amount represents partial FY13 funding for 5 teams (handler and dog) at \$60,500.00 per team.
- The Contracting Officer hereby adds \$60,500.00 to this award; and as a result, the total obligation for this award is increased by \$60,500.00 from \$588,565.10 to \$649,065.10 (cumulative amount);
- Except as modified herein, all other terms and conditions remain unchanged.

End of Modification P00008

10	AUTHORIZED SIGNATURES
NOT REQUIRED	
Recipient's Signature _____ Date _____ TYPED NAME AND TITLE _____	 _____ August 19, 2013 Contracting Officer's Signature Johnny L. Hicks, Contracting Officer TYPED NAME AND TITLE

Attachment # 2

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MODIFICATION



Transportation Security Administration

1	MODIFICATION NUMBER	2	AWARD NUMBER	3	REQUISITION NUMBER
Modification No.: P00009		<input checked="" type="checkbox"/> Agreement No: HSTS0210HCAN637		72113203NCP264	
4			5		
RECIPIENT			ISSUED BY		
Name & Address: PBI County of Palm Beach 3228 Gun Club Road West Palm Beach, Florida 334063001 Attn: Phone: 561-688-3136			Name & Address: Johnny L. Hicks Transportation Security Administration 601 South 12 th Street Arlington, VA 20598-6025 Phone: 571-227-3438 Fax: 703-603-4022 E-mail: johnny.hicks@dhs.gov		
6					
APPLICATION TITLE & DATE					
Transportation Security Administration National Explosives Detection Canine Team Program (NEDCTP)					
7			8		
AWARD PERIODS			FISCAL DATA		
Total Project Period: 10/1/2010 through 9/30/2015 Project Period remains unchanged. FY13 Budget Period: 10/1/2012 through 9/30/2013 Effective Date of Modification: Date of signature by Contracting Officer			Appropriation: 5AV112A000D2012ADE010GE000031006100616CAN5903001114 0200004101 = \$- 500.00 5.AV123A000D.2012.ADE010.GE0000.3100.6100.616CAN.590300 1114020000.4101 = \$- 500.00 Obligated: \$-1,000.00 EIN: 182809921 DUNS: 182809921		
9					
DESCRIPTION OF MODIFICATION					
Under the authority of ARTICLE XII – AGREEMENT MODIFICATIONS the Contracting Officer makes the following modification(s):					
<ol style="list-style-type: none"> The purpose of Modification P00009 to Agreement No: HSTS0210HCAN637 is to de-obligate funds from the TSA National Explosives Detection Canine Team Program (NEDCTP) activities as outlined in the Agreement and all previously signed modifications between TSA NEDCTP and County of Palm Beach. The de-obligation amount was set aside in FY11/12 for an annual Program Review that did not take place. The Contracting Officer hereby de-obligate \$-1,000.00 from this award; and as a result, the total obligation for this award is increased by \$-1,000.00 from \$649,065.10 to \$648,065.10 (cumulative amount); Except as modified herein, all other terms and conditions remain unchanged. 					
<p align="right">End of Modification P00009</p>					
10					
AUTHORIZED SIGNATURES					
 Recipient's Signature			 Contracting Officer's Signature		
Date <u>9/24/13</u>			September 4, 2013		
RIC L. BRADSHAW, SHERIFF TYPED NAME AND TITLE			Johnny L. Hicks, Contracting Officer TYPED NAME AND TITLE		

MODIFICATION



1 MODIFICATION NUMBER		2 AWARD NUMBER		3 REQUISITION NUMBER	
Modification No.: P00010		<input checked="" type="checkbox"/> Agreement No: HSTS0210HCAN637		2114204NCP372	
4 RECIPIENT			5 ISSUED BY		
Name & Address: PBI County of Palm Beach 3228 Gun Club Road West Palm Beach, Florida 334063001 Attn: Phone: 561-688-3136			Name & Address: Johnny L. Hicks Transportation Security Administration 601 South 12th Street Arlington, VA 20598-6025 Phone: 571-227-3438 Fax: 703-603-4022 E-mail: johnny.hicks@tsa.dhs.gov		
6 APPLICATION TITLE & DATE					
Transportation Security Administration National Explosives Detection Canine Team Program (NEDCTP)					
7 AWARD PERIODS			8 FISCAL DATA		
Total Project Period: 10/01/2010 through 09/30/2015 FY14 Budget Period: 10/1/2013 through 9/30/2014 Effective Date of Modification: Date of signature by Contracting Officer			Appropriation: 5-AV134A000D-2014-ADE010-GE0010-3100-5900-590CAN5 9030011140200004101 = \$252,500.00 5-AV145A000D-2014-ADE040-GE0010-2500-5900-590CAN5 9030011140200004101 = \$16,629.71 Obligated: \$269,129.71 EIN: 182809921 DUNS: 182809921		
9 DESCRIPTION OF MODIFICATION					
Under the authority of ARTICLE XII – AGREEMENT MODIFICATIONS the Contracting Officer makes the following modification(s):					
<ul style="list-style-type: none"> ▪ This is a modification to OTA # HSTS0210HCAN637 <p>The purpose of this modification is to provide funding for FY14 TSA National Explosives Detection Canine Team Program (NEDCTP) Activities/TSA Canine Services as outlined in the OTA with County of Palm Beach (PBI). This amount represents partial funding for five (5) deployed canine teams.</p> <ul style="list-style-type: none"> ▪ The Contracting Officer hereby adds \$269,129.71 to this award; and as a result, the total obligation for this award is increased by \$269,129.71 from \$916,326.79 to \$1,185,456.50 (cumulative amount); ▪ Except as modified herein, all other terms and conditions remain unchanged. <p align="center">End of Modification P00010</p>					
10 AUTHORIZED SIGNATURES					
NOT REQUIRED Recipient's Signature _____ Date _____ NOT REQUIRED TYPED NAME AND TITLE _____			 Contracting Officer Johnny L. Hicks, Contracting Officer TYPED NAME AND TITLE March 6, 2014		

Attachment # 2

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MODIFICATION



Transportation Security Administration

1 MODIFICATION NUMBER	2 AWARD NUMBER	3 REQUISITION NUMBER
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Modification No.: [REDACTED]	Agreement No: [REDACTED]	[REDACTED]
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4 RECIPIENT	5 ISSUED BY
--------------------	--------------------

Name & Address: [REDACTED] [REDACTED] [REDACTED] Attn: [REDACTED] Phone: [REDACTED]	Name & Address: Johnny L. Hicks Transportation Security Administration 601 South 12 th Street Arlington, VA 20598-6025 Phone: 571-227-3438 Fax: 703-603-4022 E-mail: johnny.hicks@tsa.dhs.gov
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6 MODIFICATION TITLE & DATE
--

Transportation Security Administration
National Explosives Detection Canine Team Program (NEDCTP)

7 AWARD PERIODS	8 FISCAL DATA
------------------------	----------------------

Total Project Period: [REDACTED] through [REDACTED] FY14 Budget Period: 10/1/2013 through 9/30/2014 Effective Date of Modification: Date of signature by Contracting Officer	Appropriation: [REDACTED] = [REDACTED] = Obligated: [REDACTED] EIN: [REDACTED] DUNS: [REDACTED]
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9 DESCRIPTION OF MODIFICATION

Under the authority of ARTICLE XII – AGREEMENT MODIFICATIONS the Contracting Officer makes the following modification(s):

- This is a modification to OTA # HSTS0210HCAN637

The purpose of this modification is to provide funding for FY14 TSA National Explosives Detection Canine Team Program (NEDCTP) Activities/TSA Canine Services as outlined in the OTA with County of Palm Beach (PBI). This amount represents final funding for five (5) deployed canine teams.

- The Contracting Officer hereby adds [REDACTED] to this award; and as a result, the total obligation for this award is increased by [REDACTED] from [REDACTED] to [REDACTED] (cumulative amount);
- Except as modified herein, all other terms and conditions remain unchanged.

End of Modification [REDACTED]

10 AUTHORIZED SIGNATURES

NOT REQUIRED Recipient's Signature _____ Date _____ NOT REQUIRED TYPED NAME AND TITLE _____	 Contracting Officer Johnny L. Hicks, Contracting Officer TYPED NAME AND TITLE April 7, 2014
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Agenda Item No. **3BB-4**
BAIV 7-0

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

R-2010-1938

Meeting Date: November 16, 2010 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a U. S. Department of Homeland Security Transportation Security Administration Grant for continuation of Homeland Security Enforcement at the Palm Beach International Airport, in the amount of \$250,500, for the period of October 1, 2010 through September 30, 2015; **(B) Approve** a budget amendment of \$250,500 in the Sheriff's Grants fund.

Summary: The U.S. Department of Homeland Security Transportation Security Administration has awarded a Homeland Security grant to the Palm Beach County Sheriff's Office (PBSO) in the amount of \$250,500 for this first fiscal year. Funds for future fiscal years are anticipated for a total amount of funding of \$1,252,500 over a five year period. The funds will be used to offset the costs associated with the salary and benefits of five (5) deputies and the costs associated with the care of five (5) TSA canines. Reimbursable costs for this award include, but are not limited to: Supplies, such as kennels, vet care, vehicles, and dog food. The purpose of this grant program is to provide maximum coverage during peak airport operating hours and to maintain the ability to promptly respond to threats and suspected threat explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide. (GB)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizen's of Palm Beach County and travelers who utilize this airport is necessary. In our efforts to provide safety and security of this site, PBSO has applied for and was awarded the aforementioned grant to amplify the Homeland Security measures we are taking in Palm Beach County. The grant period is from 10/01/2010 through 09/30/2015. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.072 the Contract number is HSTSO2-11-H-CAN637.

- Attachments:**
- 1. Budget Amendment
 - 2. Award Letter

RECOMMENDED BY: _____ DATE 11/10/10
DEPARTMENT DIRECTOR

APPROVED BY: _____ DATE 11/12/10
COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$0				
Operating Costs	\$250,500	\$250,500	\$250,500	\$250,500	\$250,500
External Revenues	(\$250,500)	(\$250,500)	(\$250,500)	(\$250,500)	(\$250,500)
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact 0

Additional FTE Positions (Cumulative) 0

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration K-9 Program II is funded by the U. S. Department of Homeland Security Transportation Security Administration Grants Program. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required

Transportation Security Administration K-9 Program II FY11	\$ 250,500
Transportation Security Administration K-9 Program II FY12	\$ 250,500
Transportation Security Administration K-9 Program II FY13	\$ 250,500
Transportation Security Administration K-9 Program II FY14	\$ 250,500
Transportation Security Administration K-9 Program II FY15	\$ 250,500
Total Award	\$1,252,500

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

OFMB
11/5/10
11/4/10
11/3/10

Contract Administration
11/10/10

B. Legal Sufficiency:

Assistant County Attorney
11/10/10

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Attachment # 3

Page 2 of 2

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

MIBA 7-0
R2012-1440

Meeting Date: October 2, 2012 [] Consent [] Regular
[] Ordinance [] Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **(A) Accept** on behalf of the Palm Beach County Sheriff's Office, a Grant Modification with the U. S. Department of Homeland Security Transportation Security Administration, to provide an additional \$52,500 in annual reimbursable funding, for Homeland Security Enforcement at the Palm Beach International Airport **(B) Approve** a budget amendment of \$52,500 in the Sheriff's Grants fund. ¹⁰⁰⁰

Summary: The Board of County Commissioners accepted this grant for \$1,252,000, on November 16, 2010 (R-2010-1938). This Grant Modification will provide additional annual funding to offset the costs associated with the salary and benefits of five (5) deputies and the costs associated with the care of five (5) TSA canines. Reimbursable costs for this award include, but are not limited to: Supplies, such as kennels, vet care, vehicles, and dog food. The purpose of this grant program is to provide maximum coverage during peak airport operating hours and to maintain the ability to promptly respond to threats and suspected threat explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide. (PGE)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizen's of Palm Beach County and travelers who utilize this airport is necessary. In our efforts to provide safety and security of this site, PBSO has applied for and was awarded the aforementioned grant to amplify the Homeland Security measures we are taking in Palm Beach County. The grant period is from 10/01/2010 through 09/30/2015. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.072 the Contract number is HSTSO2-11-H-CAN637.

Attachments:

- 1. Budget Amendment
- 2. Grant Modification 4
- 3. R-2010-1938

=====

RECOMMENDED BY: [Signature] DEPARTMENT DIRECTOR DATE

APPROVED BY: [Signature] ASSISTANT COUNTY ADMINISTRATOR DATE 9/27/12

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	\$0				
Operating Costs	\$52,500	\$303,000	\$303,000	\$303,000	
External Revenues	(\$52,500)	(\$303,000)	(\$303,000)	(\$303,000)	
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2192 Object 3129

Reporting Category _____

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

The U. S. Department of Homeland Security Transportation Security Administration has increased the annual funding, for the Transportation Security Administration K-9 Program II, by \$52,500. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required

Transportation Security Administration K-9 Program II FY11	\$ 250,500
Transportation Security Administration K-9 Program II FY12	\$ 303,000
Transportation Security Administration K-9 Program II FY13	\$ 303,000
Transportation Security Administration K-9 Program II FY14	\$ 303,000
Transportation Security Administration K-9 Program II FY15	\$ <u>303,000</u>
Total Award	\$1,462,500

III REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

[Signature]
OFMB
9/10/12
9/12/12
9/19/12
9/25/12

[Signature] 9/25/12
Contract Administration
9-25-12 Bidwell

B. **Legal Sufficiency:**

[Signature] 9/25/12
Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.

Attachment # 4

Page 2 of 2

Agenda Item No. **3BB-6**
TISU 70
R-2013-0703

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: June 4, 2013 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, a Grant Modification with the U. S. Department of Homeland Security Transportation Security Administration, to provide an additional \$52,000 in annual reimbursable funding, for Homeland Security Enforcement at the Palm Beach International Airport; and (B) Approve a budget amendment of \$52,000 in the Sheriff's Grants fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$1,252,000, on November 16, 2010 (R-2010-1938). On October 2, 2012, the BOCC accepted a Grant Modification providing additional FY2012 funding of \$52,500 (R-2012-1440). This Grant Modification will provide additional annual FY2013 funding to offset the costs associated with the salary and benefits of five (5) deputies and the costs associated with the care of five (5) TSA canines. Reimbursable costs for this award include, but are not limited to: supplies such as kennels, vet care, vehicles, and dog food. The purpose of this grant program is to provide maximum coverage during peak airport operating hours and to maintain the ability to promptly respond to threats and suspected threat explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide. (PGE)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore PBSO takes every reasonable measure to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport. In our efforts to provide safety and security of this site, PBSO has applied for and was awarded the aforementioned grant to enhance the Homeland Security measures we are taking in Palm Beach County. The grant period is from 10/01/2010 through 09/30/2015. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.072 the Contract number is HSTSO2-11-H-CAN637.

Attachments:

- 1. Budget Amendment
- 2. Grant Modification 5
- 3. R-2010-1938
- 4. R-2012-1440

RECOMMENDED BY: _____ DATE: 5/15/12
DEPARTMENT DIRECTOR DATE

APPROVED BY: _____ DATE: 5-23-13
ASSISTANT COUNTY ADMINISTRATOR DATE

Attachment # 5

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2013	2014	2015	2016	2017
Capital Expenditures	\$0				
Operating Costs	\$52,000				
External Revenues	(\$52,000)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget:	YES _____	NO	X		
Budget Account No.:	Fund _____	Agency _____	Org _____	Object _____	
Reporting Category	_____				

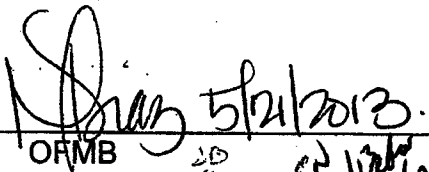
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The U. S. Department of Homeland Security Transportation Security Administration has increased the annual funding, for the Transportation Security Administration K-9 Program II, by \$52,000. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required

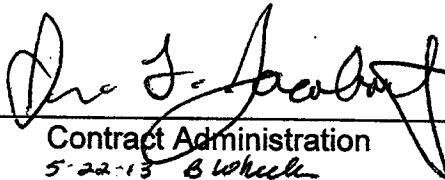
Transportation Security Administration K-9 Program II FY11	\$ 250,500
Transportation Security Administration K-9 Program II FY12	\$ 303,000
Transportation Security Administration K-9 Program II FY13	\$ 302,500
Transportation Security Administration K-9 Program II FY14	\$ 250,500
Transportation Security Administration K-9 Program II FY15	\$ 250,500
Total Award	\$1,357,000

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:




 OFMB 5/21/2013
 JD 5/21
 SW 5/17/13
 5/17
 pc



 Contract Administration 5/22/13
 5-22-13 B Wheeler

B. Legal Sufficiency:



5/23/13
 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Attachment # 5

Page 2 of 2