## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

## **AGENDA ITEM SUMMARY**

Meeting Date: Ju	ly 1, 2014	[X] [ ]	Consent Ordinance	[	]	Regular Public Hearing
Department Submitted By: Submitted For:	Community Servi	ces		L man record	.1	
	<u>I. EX</u>	ECUTIN	/E BRIEF			
Agreement with M	orseLife Home Care t not to exceed \$36,	e Inc. fo	or the period	July	<i>i</i> 7,	of Provider and County 2014, through July 6, ngregate meal site and
Americans Act (OA to operate a koshe space or energy uselderly participants Care Inc. for cost funded under the Comatch. This is the Sufficient funding is	AA) to provide congreer congregate meal sage. MorseLife Hore who require a kosle per meal. The estimate and the current was included in the curres. Countywide exceptions.	egate r site forme Car her me mated ount of se will or rent and	neal sites. The result of the elderly results in the elderly results in the last contract with results in th	nis A at rest ke Il re of th of this Y20	Agreeno (osh imbine )	al funds from the Older eement enables DOSS cost to the County for er meals at the site to burse MorseLife Home meals will be \$36,962 3,696 (10%) in County gency for this service. budget to meet County 4, 4, 5, and 7 south of
meal sites to provid	Justification: In ac de effective delivery neir quality of life and	of nutri	tious meals to	DC lov	OSS v in	S operates congregate come, socially isolated
Attachments: Use	of Provider and Coเ	ınty Ag	reement with I	Mor	seL	ife Home Care Inc.
Recommended By	r:	<u>Ula</u>				4/5-/14 Date
Approved By:	Assistant County	Admin	istrator			C/19/14 Date

## **II. FISCAL IMPACT ANALYSIS**

## A. Five Year Summary of Fiscal Impact:

FIS	cal Years	2014	2015	2016	2017	2018
Ca	oital Expenditures					
Operating Costs			36,962			
Ext	ernal Revenue		(33,266)			
Pro	gram Income					
In-l	Kind Match (County)					
NE	T FISCAL IMPACT		3,696			
	DDITIONAL FTE SITIONS (Cumulative)					
3.	Recommended Sou	roce of Fund	e/Summary of	Fiscal Im	pact:	
	Funding sources are funding is included in obligations.  Departmental Fiscal	the Federal ( n the current  I Review:	Government and and proposed	d Palm Be FY2015 b	ach County udget to m	eet Count
C.	Funding sources are funding is included in obligations.  Departmental Fiscal	the Federal ( n the current  I Review: Tare	Government and and proposed  Tm una Malhotra, E	d Palm Be FY2015 b Director, Fire	ach County udget to m	upport Svo
C.	Funding sources are funding is included in obligations.	the Federal ( n the current  I Review: Tare	Government and and proposed  Tm una Malhotra, E	d Palm Be FY2015 b Director, Fire	ach County udget to m	upport

This summary is not to be used as a basis for payment.

Other Department Review:

Department Director

C.