

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: July 22, 2014 [X] Consent [] Regular [] Workshop [] Public Hearing

Department: County Administration

Submitted By: County Administration

Submitted For: Office of Community Revitalization

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends a motion to approve: The following agreements to implement different community improvement projects and initiatives through the Office of Community Revitalization's America's Next Top Neighborhood Grant Program: A) Paint Your Heart Out Palm Beach County, Inc. in an amount not-to-exceed \$5,000 to purchase painting supplies; B) Neighborhood Association President's Council Inc. in an amount not-to-exceed \$2,100 to purchase items for the Front Porch project; C) Lake Worth's College Park Homeowners Association, Inc. in an amount not-to-exceed \$1,600 to purchase items for a neighborhood watch project; D) Face It Athletics Marketing & Media Group, Inc in an amount not-to-exceed \$5,000 to purchase items for a Basketball Tournament and Camp, Family Fun Day and plant seedlings; E) Permadiam Initiative Inc. in an amount not-to-exceed \$4,300 to purchase items for a permaculture garden project and 501c3 tax designation; F) Rebuilding Together of the Palm Beaches, Inc. in an amount not-to-exceed \$5,000 to purchase building supplies; G) South Palm Park Association, Inc. in an amount not-to-exceed \$3,300 to construct butterfly gardens and install association banners; H) Aurora's Voice Inc. in an amount not-to-exceed \$5,000 to purchase items to build a children's garden; I) Riviera Beach Community Development Corporation, Inc. in an amount not-to-exceed \$5,000 to purchase items to landscape a parklet; J) Estella's Brilliant Bus, A Class Act Learning Center, Inc. in an amount not-to-exceed \$3,700 to purchase items to provide education to underprivileged children; K) Cottages of Lake Worth, Inc. in an amount not-to-exceed \$1,800 to purchase printing services for neighborhood maps; L) Royal Poinciana Neighborhood Association, Inc. in an amount not-to-exceed \$1,800 to purchase signs, solar security lights and banners; M) Riviera Beach Community Development Corporation, Inc. in an amount not-to-exceed \$5,000 to purchase health trail equipment and landscaping for a linear park/health trail in Riviera Beach; N) Residents of Lake Osborne Heights, Inc. in an amount not-to-exceed \$1,000 to purchase pet waste stations and neighborhood banners; O) Neighbors Helping Neighbors, Inc. in an amount not-to-exceed \$5,000 to remove vegetation and litter from lake and canal banks; P) Lake Worth Eden Neighborhood Association, Inc. in an amount not-to-exceed \$400 to purchase vinyl community banners; Q) Pineapple Beach Neighborhood Association, Inc. in an amount not-to-exceed \$1,300 to purchase printing services for banners, signs and other items for a community awareness project; R) Riviera Beach Community Development Corporation, Inc. in an amount not-to-exceed \$5,000 to purchase items to install unified house numbers; S) Fernsworth Gardens Inc. in an amount not-to-exceed \$1,000 to purchase fruit trees for four schools; T) Neighborhood Association President's Council Inc. in an amount not-to-exceed \$4,000 to purchase street banners; U) The Glades Initiative, Inc. in an amount not-to-exceed \$3,300 to purchase printing services for a resource guide; V) Valentina Guerra in an amount not-to-exceed \$5,000 to purchase items for the construction of a community garden; and W) Wallace Shannonhouse in an amount not-to-exceed \$4,000 to purchase items for the anti-litter campaign project. Countywide (AH)

Summary: The Resident Education to Action Program (REAP) is a five (5) week, hands-on educational course on community revitalization and civic leadership development for residents and neighborhood organizations that are seeking to improve the quality of life within their communities. The OCR is recommending grant funding in the amount of Seventy Eight Thousand Six Hundred Dollars \$78,600 for the implementation of twenty-three (23) projects. Remaining funds from REAP Fiscal Year 2012-2013 were carried forward to implement projects for REAP Fiscal Year 2013-2014. The agreements being submitted represent the REAP projects selected by OCR staff to receive grant funding.

Background and Justification: (Continued on Page 3).

Attachments:

- 1. Grant Agreements

Recommended by [Signature] RM 7/6/14 Department Director Date 7/7/2014
Approved By [Signature] Deputy County Administrator Date 7/17/2014

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Grant Expenditures	<u>78,600</u>	—	—	—	—
Operating Costs	—	—	—	—	—
External Revenues	—	—	—	—	—
Program Income (County)	—	—	—	—	—
In-Kind Match (County)	—	—	—	—	—
NET FISCAL IMPACT	<u><u>78,600</u></u>	==	==	==	==
 # ADDITIONAL FTE POSITIONS (Cumulative)	—	—	—	—	—

Is Item Included In Current Budget? Yes X No
 Budget Account No.: Fund 3900 Department 366 Unit X089 Object 8201

Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Projects will be funded by the Resident Education to Action Program (REAP) reducing the account by amount indicated. Any unused funds will remain in the REAP account.

NOTE: On 10/01/2014 REAP fund # will change to 1401-366-x089

C. Departmental Fiscal Review: *Scott D'Agostino*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 6/25/2014
 OFMB
 6/25/14 SMW 6/25/14

[Signature] 7/11/14
 Contract Dev. and Control
 7-11-14 S.W. Hill

B. Legal Sufficiency:

Anne Delgado 7/14/14
 Assistant County Attorney

C. Other Department Review:

 Department Director

Continued from Page 1

Background and Justification: On September 13, 2005, the BCC authorized the OCR to make eligible for REAP grant funding all participating neighborhoods from both unincorporated Palm Beach County and municipalities. This fiscal year, the OCR implemented two (2) five (5) week REAP sessions. One session was conducted in the Glades/Lake Region from October 1st through October 29th 2013, and the other session was held in central Palm Beach County from November 12th through December 10th 2013. The OCR is recommending grant funding for the implementation of twenty-three (23) projects that were submitted for consideration as part of the America's Next Top Neighborhood Grant Program developed during the five (5) week REAP session. This will be the sixth year, since the program creation, that OCR seeks to financially assist the participating neighborhoods. A total of Seventy Eight Thousand Six Hundred Dollars (\$78,600) will be awarded in REAP grant funding if the grant agreements are approved by the BCC. All funds will be drawn from the general REAP Account.