

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: July 22, 2014

{X} Consent

{ } Regular

{ } Workshop

{ } Public Hearing

Department:

Submitted By: Engineering & Public Works

Submitted For: Road & Bridge Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Work Order No. 2013052-021 (Work Order) in the amount of \$441,000 to mill and resurface Le Chalet Boulevard from Jog Road to Military Trail (Improvements) utilizing Palm Beach County's (County) annual asphalt milling and resurfacing contract R2013-0235 with Community Asphalt Corp.

SUMMARY: Approval of this Work Order will allow the contractual services necessary to construct the Improvements. Per County PPM CW-F-050, this Work Order exceeds the threshold relating to staff approvals of contracts, thus requiring approval from the Board of County Commissioners.

District 3 (MRE)

Background and Justification: At the October 30, 2012 workshop regarding resurfacing priorities, the Board of County Commissioners (Board) approved the resurfacing of Le Chalet Boulevard from Jog Road to Military Trail as a priority. On March 12, 2013, the Board approved the annual asphalt milling and resurfacing contract R2013-0235 with Community Asphalt Corp. to provide milling and resurfacing of County roadways for County wide projects. The County desires to construct the Improvements in accordance with the attached Work Order. The Board's approval of Work Order No. 2013052-021 in the amount of \$441,000 is required to authorize the construction of the Improvements.

Attachments:

1. Location Map
2. Work Order 2013052-021 w/ Exhibit "A" (3)

Recommended By:

Division Director

Date _____

Recommended By:

County Engineer

Date _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	<u>\$480,707</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$480,707</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes x No

Budget Account No:

Fund 1201 Dept 363 Unit R002-017 Object 4606/5304

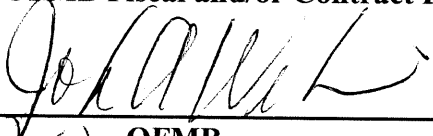
Recommended Sources of Funds/Summary of Fiscal Impact:

County Transportation Trust Fund
Pavement Mgmt/Roadway Striping
Le Chalet Blvd. from Jog Rd to Military Trail
 Annual Contract
 Asphalt & Milling \$441,000.00
 Traffic-Striping \$ 39,706.59
 Fiscal Impact \$480,706.59

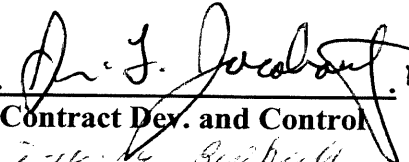
C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OEMB Fiscal and/or Contract Dev. and Control Comments:

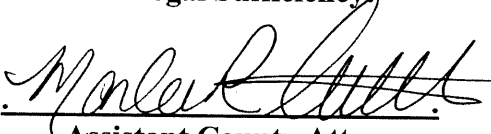


John A. Miller
SN OFMB
7/16/14



Dr. J. Jacobson
Contract Dev. and Control
7/16/14

B. Approved as to Form and Legal Sufficiency:

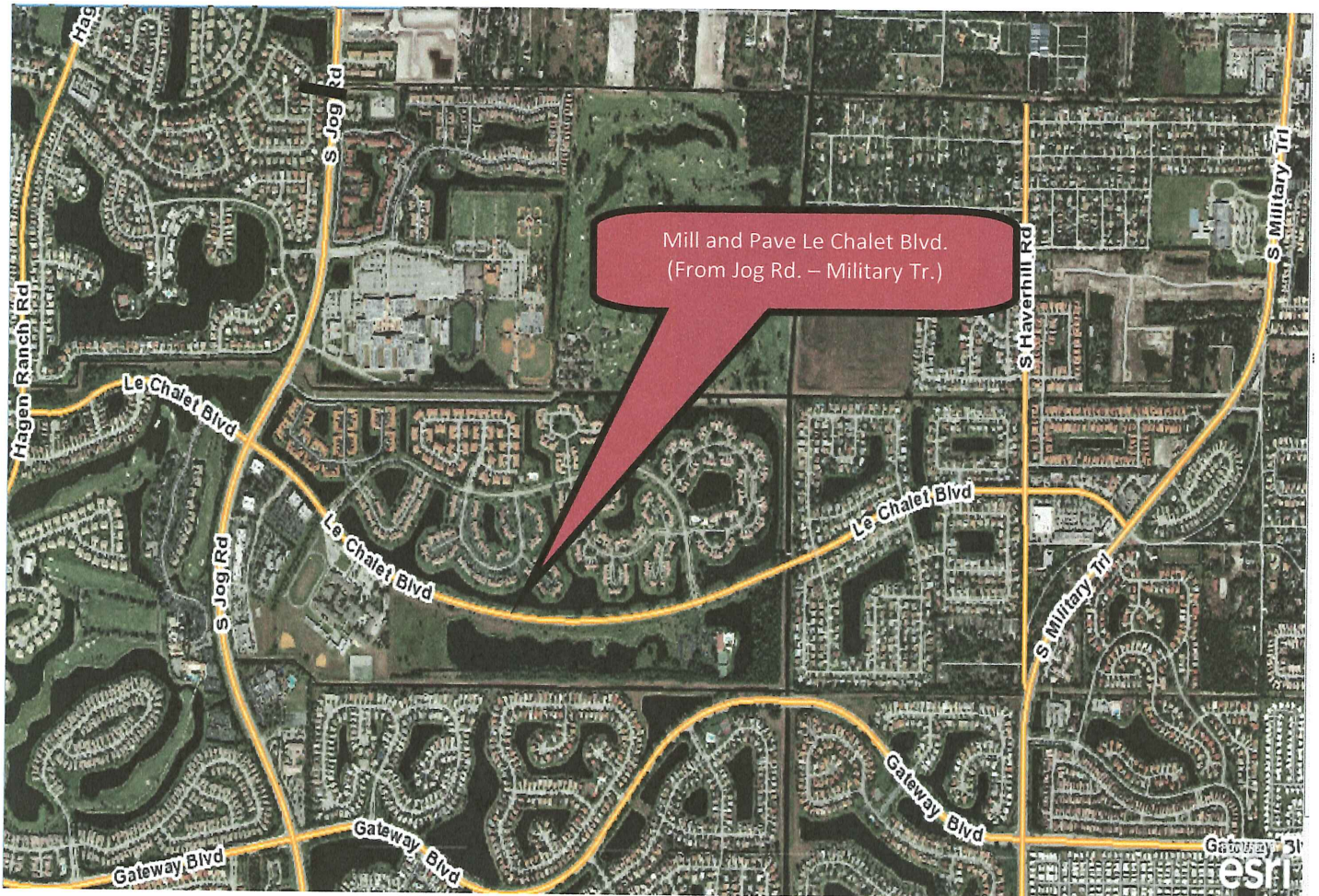


Monica R. Smith
Assistant County Attorney
7/17/14

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP

WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN

**PALM BEACH COUNTY
AND
COMMUNITY ASPHALT CORP.**

**FOR MILLING & RESURFACING ON
LE CHALET BLVD. FROM JOG RD. TO MILITARY TR.**

**WORK ORDER #: 2013052-021
PALM BEACH COUNTY, FLORIDA**

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.**, a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

WITNESSETH

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R2013-0235); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Le Chalet Blvd. from Jog Rd. to Military Tr. in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: **Mill and Resurface Le Chalet Blvd. from Jog Rd. to Military Tr.**
Work Order No.: **2013052-021**

WHEREAS, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$441,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the Improvements in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$441,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013-0235) shall remain in full force and effect.

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Re: Mill and Resurface Le Chalet Blvd. from Jog Rd. to Military Tr.
Work Order No.: 2013052-021

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

Palm Beach County, Florida, a
Political Subdivision of the
State of Florida

CONTRACTOR:

Community Asphalt Corp.,
a Florida Corporation

BOARD OF COUNTY COMMISSIONERS

BY: _____
Priscilla A. Taylor, Mayor

BY: _____

ATTEST:
Sharon R. Bock, Clerk & Comptroller
Circuit Court

C O R P O R A T E S E A L

BY: _____
Deputy Clerk

WITNESS:

BY: _____

S E A L

(Printed Name)

APPROVED AS TO TERMS
AND CONDITIONS:

BY: _____

BY: _____

APPROVED AS TO FORM & LEGAL
SUFFICIENCY:

(Printed Name)

COUNTY ATTORNEY



PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS
ROAD & BRIDGE WORK ORDER / ANNUAL CONTRACT PROJECT 2013052
CONTRACT NUMBER R2013-0235

PROJECT NAME: Le Chalet Blvd.

BUDGET LINE ITEM: 1201-363-R002-017-4606/5304

KDO NUMBER: _____

WORKORDERNO.: 2013-2014 2013052-021

PBC PROJECT NO.:2014613

DATE: July 9, 2014

COMMISSION DISTRICT:3

TO: RON PENDERGRAST, COMMUNITY ASPHALT CORP.

In accordance with the terms of your contract Dated: March 12, 2013 you are directed to provide the following supplies and services: MILL & PAVE ROADWAYS AS DIRECTED.

The above work shall be performed On: Le Chalet Blvd. from Jog Rd. to Military Tr.

STARTING: July 23, 2014 and shall be completed by August 13, 2014. The total amount of this Work Order, at the contract prices, is estimated to be \$441,000 (See Page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15.32%. The estimated SBE participation for this Work Order is 14.86%. The total SBE participation to date for this Contract including this Work Order is 11.0%.

This work shall be coordinated with, (48 hours notice prior to commencement of work):

ADAM FAUSTINI, ASSISTANT DIRECTOR, (R&B) 561-233-3962

Name Title Telephone Number

Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

Signature	Title	Date
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Please sign below and submit with invoice at the completion of the project.
Project completed in compliance with Contract and Project Specifications:

Signature	Title	Date
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CC: Charles W. Rich, P.E., Engineering Services
Carol Portilla, Administrative Services

MILL AND PAVE (Le Chalet Blvd. / Jog Rd. - Military Tr.)

	C.D.	Length (LF)	Width (LF)	SY	Mill 1" @ \$1.15 SY	S-III / (TN)	1 1/4" S-III @ \$85.20 TN
Le Chalet Blvd. / Jog Rd. - Military Tr.	3	10,200	Varies	61,867	\$71,147.05	3,867	\$329,441.78
(2013051) Community Asphalt M&P						Subtotal:	\$400,588.83
						Contingency:	\$40,411.17
						M&P Total:	\$441,000.00