Agenda Item #: 3L 4

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: Department	July 22, 2014	(X) Consent () Ordinance	() Regular () Public Hearing						
Submitted By		al Resources Managemen al Resources Managemen							
I. EXECUTIVE BRIEF									
Department of Envi	ronmental Protection (F	DEP) review a funding	requesting that the Florida application and support 16 Beach Erosion Control						
Dune Restoration, \$1 Juno Beach Shore P. \$172,000 for the Cenfor the South Lake Protection Project. If	100,000 for the Jupiter/C rotection Project, \$51,92 stral Palm Beach County Worth Inlet Managemen	Carlin Shore Protection Procession Comprehensive Erosion Cont Plan, and \$51,300 for proves funding for all of the state of	0 for the Coral Cove Park roject, \$8,875,000 for the Shore Protection Project, Control Project, \$428,663 the Ocean Ridge Shore the projects, the County's						
FY 2015/2016. If the submittal to the Gove Fixed Capital Outlay calculated for each page 2015/2016.	e projects are found to be ernor and Cabinet for ap Budget Request to the S roject depending on Fed agreements. The County'	e eligible, the FDEP will in oproval and then forward State Legislature. The Co ceral funding eligibility and	funding applications for nelude them as part of its it as part of the FDEP's ounty's matching share is ad any existing municipal is funded by the Tourist						
Attachments: 1. Resolution 2. Project Funding R	equests and Budgets								
Recommended by:	Department Director	6	-26-14 Date						
Approved by:	County Administrator	Date	1/14						

II. FISCAL IMPACT ANALYSIS

A.	Five Year Summary of Fiscal Impact:								
Fiscal Years Capital Expe Operating Co		2014	2015	2016	2017	2018			
External Rev Program Inco In-Kind Mate	ome (County)					000000000000000000000000000000000000000			
NET FISCA	L IMPACT	*		***		-			
# ADDITIONS	ONAL FTE (Cumulative)								
Is Item Included in Current Budget? Yes No Budget Account No.: Fund Department Unit Object Program									
В.	Recommende	d Sources of I	Funds/Summa	ry of Fiscal In	ıpact				
c .	There is no fiscal impact until State funding is appropriated and a project agreement is executed. Potential fiscal impact to the County is \$9,818,260 over approximately three years. The Municipal, State, and Federal share of each project's costs would be allocated to the County on a reimbursement basis. If State funds were to be appropriated for the projects and County funding is found to be insufficient to match the State-funded project, other funding sources could be considered, such as short-term borrowing, securing bonds, or delaying the design and construction of other projects already funded. Department Fiscal Review:								
		III. REVI	EW COMME	NTS					
A.	OFMB Fiscal	and for Control	ny di	ministrator	nts: Juolsen Thank	7(2)14			
В.	Legal Sufficie	ney:	7						
	Assistant Cou	nty Attorney							
С.	Other Depart	ment Review:							
	Department I	Director							