

5B-1

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: July 22, 2014 () Consent (X) Regular
() Ordinance () Public Hearing

Department

Submitted By: Community Services

Submitted For: Financially Assisted Agencies and Youth Services

I. EXECUTIVE BRIEF

Motion and Title: Staff requests motion to approve:

A) Allocations for funding for the Behavioral Health, Special Needs/Developmental Disability, Economic Stability/Poverty, Senior Services, Domestic Abuse/Sheltering, Homelessness, Continuing Initiatives, and Non-competitive service categories under the Financially Assisted Agencies (FAA) Program for the period of October 1, 2014, through September 30, 2015, in a total amount not to exceed \$11,290,068.

B) Allocations for funding for Youth Violence/Diversion Programs and the Summer Camp Scholarship Program for the period of October 1, 2014, through September 30, 2015, in a total amount not to exceed \$968,118.

Summary: This item provides the recommended FY 2015 funding allocations for the Financially Assisted Agencies Program and the Youth Violence/Diversion programs being transferred to the newly created Youth Services Department. The FAA recommendations in the Behavioral Services and Special Needs/Developmental Disability categories reflect the results of a request for proposals (RFP) process initiated in April of this year. Allocations in the other FAA categories are based on prior year's funding as this is a renewal year in the three-year cycle for those categories. The Youth Violence/Diversion programs are also renewals that are being transferred to the new Youth Services Department. The total amount of funding being allocated in this item is \$12,258,186 which is unchanged from the current year program funding for all FAA service categories. This amount is included in the proposed FY 2015 budget and is subject to final budget approval by the Board of County Commissioners. Countywide (TKF)

Background and Justification: The Department of Community Services has completed a RFP and a renewal process for programs and services provided by community-based organizations under the FAA Program. The services covered by the RFP are Behavioral Health and Special Needs/Developmental Disabilities. The service categories in which currently funded agencies were required to submit renewal information are Economic Stability/Poverty, Seniors, Youth Violence, New and/or Continuing Initiatives and Innovative Programs, Domestic Abuse/Shelter and Homelessness. **Background and Justification (continued on page 3)**

Attachments: Attachments:

1. FAA Recommended Funding Allocations for FY 2015
2. FAA RFP Highlights & Recommendations Summary
3. FAA RFP and Renewal Schedule
4. Youth Violence/Diversion and Summer Camp Recommended Allocation

Recommended by:  6/30/14
Department Director Date

Approved by:  7/14/14
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs		12,258,186			
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT		12,258,186			

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Proposed Budget? Yes X No _____

Budget Account No.:

Item A: Fund 0001 Dept 740 Unit Var. Object Var. Program Code Program Period

Item B: Fund 0001 Dept 150 Unit 1501 Object Var. Program Code Program Period

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding source is Palm Beach County.

C. Departmental Fiscal Review:

T. J.
for Taruna Malhotra, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature]
OFMB 5/29 AK
1/9/14

[Signature] 7/11/14
Contract Development and Control
7-10-14 B. Malhotra

B. Legal Sufficiency:

[Signature]
Chief Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Background and Justification (continued on page 1)

The specific programs and services under consideration are categorized under health and human service categories recommended by the Citizen's Advisory Committee on Health & Human Services (CAC) and presented to the Board of County Commissioners on April 1, 2014. The youth services programs being recommended for renewal in this item were identified in previous Board meetings as responsibilities of the new Youth Services Department.

FAA Recommended Funding Allocations for FY 2015

Board of County Commissioners

July 22, 2014

Behavioral Health Services - RFP Completed FY 2015

Agency & Program Name	FY 2014 Funding	FY 2015 Requested Funds	FY 2015 Recommend Funding	Program Description	Proposal Score	Service Ranking	Total Score
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ACUTE CARE SERVICES - Proposals submitted in this service area addressed issues that include Mobile Crisis Team, Crisis Stabilization, 23.5 Hour Observation, Virtual Crisis Support, Medical Detox, Social Detox. Services funded will address the most appropriate placement in mental health, substance abuse and co-occurring cases.

South County Mental Health - Intake & Mobile Crisis Team	\$304,355	\$319,573	\$304,355	Program provides timely assessment, evaluation and counseling intervention services in the community. The team functions as the initial contact point for all persons who require mental health services in the community.	115	8	123
Drug Abuse Foundation - Medical Detox	\$384,635	\$414,635	\$384,635	Program services individuals 17 and older who are under the influence of drug/alcohol, in acute distress and or demonstrating withdrawal symptom are in need of Detox Services. Individuals admitted for withdrawal management will receive a successful medical discharge.	111	6	117
South County Mental Health - Crisis Stabilization Unit (CSU)	\$781,584	\$820,663	\$781,584	A safe and therapeutic environment for the stabilization of a severe psychiatric, emotional or behavioral crisis. This program works towards the reduction of acute symptoms to ensure the safe return of an individual to their home and family and to get them back into the community as quickly as possible.	112	5	117
Jerome Golden Center - Mobile Crisis Program	\$154,809	\$154,809	\$154,809	Serves adolescents or children, as well as adults in Palm Beach County who are in acute mental distress. Clinicians are available 24 hours per day, seven (7) days per week to go into the school, the home and/or the community and remain for as long as is necessary to defuse the crisis situation, to adequately assess treatment needs, and provide referrals and follow up.	100	7	107
Jerome Golden - Glades Adult Detox Services	\$150,000	\$150,000	\$150,000	Four (4) beds utilizing medical or psychosocial treatment procedures and a supportive counseling regiment to assist clients in their efforts to detox from the physiological effects of the abuse of alcohol and mood altering drugs. Serves any individual (age 18 or older) in the Glades area.	92	4	96

Behavioral Health Services - RFP Completed FY 2015

Agency & Program Name	FY 2014 Funding	FY 2015 Requested	FY 2015 Recommend	Program Description	Proposal Score	Service Ranking	Total Score
Jerome Golden Center - Glades Adult CSU	\$446,797	\$446,797	\$0		91	3	94
CARP - Medical Detox & Crisis Stabilization	\$393,694	\$409,400	\$393,694	Program provides immediate evaluation services to adults and adolescent clients presenting for withdrawal management services 24 hours @ day 7 days @ week. The social detoxification program provides observation, monitoring and evaluation services for a maximum of 24 hours to determine if the client manifests the signs and symptoms which would indicate that medical withdrawal management is required.	91	1	92
Jerome Golden Center - Glades Child CSU	\$64,791	\$64,791	\$0		90	2	92

ADULT SERVICES - Services include Crisis Planning, Recovery Supports, Care Management (pre/post), Supported Housing, Supported Employment, Peer Support (mentors/drop-in centers), Psycho-Social Rehabilitation, Family Psych-Education, Co-Occurring Illness Management, Prevention/Intervention (services intended to divert deeper-end services and to include targeted education for the client, family and community), advocacy and outreach. Services address mental health, substance abuse and co-occurring illness to include Individual Therapy, Family Therapy, Group Therapy, Psychiatric Services, Residential Treatment, Outpatient Services, Medication Management.

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Gratitude House - Lakeside House	\$0	\$9,000	\$9,000	The final residential phase in the Gratitude House continuum of care. While in Lakeside House, residents continue to benefit from mandatory clinical services with the priority of maintaining their sobriety as they are assisted in obtaining employment and safe, permanent housing.	117	15	132
Gratitude House - Residential Treatment Level II	\$45,000	\$49,000	\$45,000	Program is the cornerstone in the clinical continuum of care and it is through this long term program that clients are provided safe housing in a clinically supervised environment in which they can work to achieve sustainable sobriety.	117	13	130
Jerome Golden Center - Residential Integrated Treatment for Co-Occurring Disorders	\$0	\$375,000	\$275,000	12-bed Level II licensed Residential Treatment Facility (RTF) that will provide a community-based, short-term structured living environment for adults in Palm Beach County who have concurrent psychiatric and substance abuse diagnoses	110	14	124

Behavioral Health Services - RFP Completed FY 2015

Agency & Program Name	FY 2014 Funding	FY 2015 Requested	FY 2015 Recommend	Program Description	Proposal Score	Service Ranking	Total Score
South County Mental Health - Psychiatric & Medical Services	\$400,887	\$420,931	\$400,887	Program provides monitoring of a person's condition and the monitoring of their prescribed medications. Psychiatric and medical services are utilized exclusively by some clients and, for others, are used in conjunction with other SCMHC services with the overall goal of remaining in the community.	113	11	124
Drug Abuse Foundation - Intensive Residential Treatment	\$365,718	\$395,718	\$365,718	Program serves males/females 18 and older who are in need of acute residential substance abuse services, and do not require emergency medical stabilization services.	109	12	121
Jeff Industries - Let's Go to Work	\$0	\$132,264	\$132,264	Vocational skills training, compensated work experience and community linkages to low income adults with severe and persistent mental illness including those with co-occurring disorders. The program provides participants an opportunity to earn an income while working on the personal barriers to transition to competitive employment.	106	7	113
Jeff Industries - Job Placement Program	\$0	\$24,738	\$24,738	Job Placement Program (Supported Employment One-on-one Model) serves low income adults with severe and persistent mental illnesses, including those with co-occurring disorders who feel ready or are deemed ready for competitive employment.	107	6	113
Jerome Golden Center - Inpatient Psychiatric Services	\$570,719	\$570,719	\$570,719	Program provides a safe and secure environment for high risk populations when individuals are a threat to themselves or others in a least restrictive environment. Services include bio-psychosocial assessment, participation of patient and family/significant others, when appropriate, in formulation of treatment and discharge plans.	99	10	109
Housing Partnership - Supportive Housing	\$68,870	\$90,000	\$68,870	Program serves special needs populations by helping them identify, secure, and maintain safe and decent independent living situations that best suit their economic circumstances and preferences. Target population includes adults with a severe and persistent mental illness who are ready to live independently.	100	8	108
CARP - Adult Residential Treatment II	\$282,232	\$293,500	\$0	Program provides participants intensive services designed to educate and treat substance abuse and addiction. The program is structured 24 hours @ day 7 days @ week which is provided over two phases of treatment.	93	9	102

Behavioral Health Services - RFP Completed FY 2015

Agency & Program Name	FY 2014 Funding	FY 2015 Requested Funds	FY 2015 Recommended Funding	Program Description	Proposal Score	Service Ranking	Total Score
NAMI - PBC Reach	\$0	\$172,692	\$0		94	5	99
Legal Aid Society - Behavioral Project for Adults	\$0	\$160,162	\$0		95	2	97
Wayside House - Residential Treatment	\$139,742	\$219,000	\$0		88	3	91
CARP - Outpatient Treatment Services	\$17,383	\$18,100	\$0		85	4	89
The Volen Center In-Home Clinical Services	\$0	\$47,500	\$0		82	1	83
Gratitude House - Day Treatment	\$6,000	\$0	\$0				
Jeff Industries - Supported Employment Continuum Level I	\$31,307	\$0	\$0				
Jeff Industries - Supported Employment Continuum Level II	\$93,481	\$0	\$0				
Jeff Industries - Supported Employment One-on-One Job Placement Level III	\$24,738	\$0	\$0				
Wrap Around Services Trng	\$0	\$56,489	\$56,489	Contract for services in partnership with Southeast Florida Behavioral Health Network for Wrap Around services training for Palm Beach County.			

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YOUTH SERVICES - Services include Crisis Planning, Recovery Supports, Care Management (pre/post), Peer Support (mentors/drop-in centers), Psycho-Social Rehabilitation, Family Psych-Education, Co-Occurring Illness Management, Prevention/Intervention (services intended to divert deeper-end services and to include targeted education for the client, family and community), advocacy and outreach. Services address mental health, substance abuse and co-occurring illness to include Individual Therapy, Family Therapy, Group Therapy, Psychiatric Services, Residential Treatment, Outpatient Services, Medication Management.

Father Flannigan's Boys Town Behavioral Health Collaborative	\$0	\$1,473,792	\$736,896	Coordinated behavioral/mental health services for at-risk and high-risk children and families across Palm Beach County. This is a directed system of comprehensive, family-driven children's behavioral health services. The CBHC will streamline access to a full spectrum of necessary services.	127	9	136
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Behavioral Health Services - RFP Completed FY 2015

Agency & Program Name	FY 2014 Funding	FY 2015 Requested Funds	FY 2015 Recommended Funding	Program Description	Proposal Score	Service Ranking	Total Score
DATA - Non-Residential Services	\$133,285	\$141,400	\$133,285	Program is designed to reduce substance abuse by providing the core service of outpatient and non-residential programming for substance abusing adolescents in Palm Beach County. Services are provided in a traditional outpatient setting as well as in middle and high schools throughout Palm Beach County	117	8	125
DATA - Residential Treatment Program	\$123,750	\$131,300	\$123,750	Program is designed to reduce substance abuse by providing the core service of residential programming for substance abusing adolescents in Palm Beach County. The primary components of this program are the on site school, the therapeutic / counseling services, and the structured behavioral mileu.	116	7	123
Mental Health Association - Barriers for Better Behavioral Health	\$0	\$180,000	\$90,000	This is a Front Door for Help with hotline information and referrals, outreach, care coordination, training and public awareness campaigns. Program will improve access to care and will identify children and youth that need help sooner and get them connected to an increasingly coordinated and quality array of integrated behavioral health services.	108	6	114
The Center for Family Services - Project Renew	\$0	\$262,800	\$131,400	To provide behavioral health services to children and adults who are experiencing sexual abuse, trauma and co-occurring disorders. Center for Family Services is the only approved organization in Palm Beach County by Florida Department of Health Children Medical Services trained and experienced to provide these specialty services.	93	4	97
For the Children - Community Wellness	\$0	\$237,000	\$237,000	The goal of Children Community Wellness (CCW) is to provide wraparound behavioral health services to the Haitian students living in the 33460 and 33461 zip code (Lake Worth/Lantana). The program has two phases: the prevention phase which is geared toward education and the intervention phase will address behavioral health issues, such as depression, anxiety and conduct issues. This program will be delivered in Creole.	86	5	91
Henderson - Behavioral Health Care Coordination 4 Children	\$0	\$525,000	\$0		87	2	89
Homesafe - Therapeutic Group Care	\$0	\$180,000	\$0		78	3	81

Behavioral Health Services - RFP Completed FY 2015

Agency & Program Name	FY 2014 Funding	FY 2015 Requested Funds	FY 2015 Recommended Funding	Program Description	Proposal Score	Service Ranking	Total Score
CARP - Adolescent Residential Treatment II	\$93,506	\$97,200	\$0	Program provides adolescents and their families intensive services designed to educate and treat the child's substance abuse and addiction. The program is structured to work with the addicted child and their family members to obtain the skills and abilities to assist the child in successfully maintaining recovery.	58	1	59
Parent-Child Center - Outpatient Services	\$240,852	\$0	\$0				
The Center Family Services - Substance Abuse Recovery	\$45,000	\$0	\$0				
The Center for Family Services - SAFE Kids	\$28,000	\$0	\$0				
TOTAL	\$5,391,135	\$9,043,973	\$5,570,093				

Special Needs/Developmental Disabilities - RFP Completed FY 2015

Special Needs/Developmental Disabilities: Programs and services in this category address outcomes and performance measures that help children and adults with special needs/developmental disabilities achieve their personal goals to

Agency & Program Name	FY 2014 Funding	FY 2015 Requested Funds	FY 2015 Recommend Funding	Program Description	Proposal Score	Service Ranking	Total Score
Legal Aid Society - Guardian Advocacy Project	\$89,100	\$93,847	\$89,100	Program provides services for two populations: 1) youth, age 18-24, who have recently aged out or are currently aging out of foster care and who are designated as developmentally disabled and/or have special needs; and 2) individuals over the age of 25 who have a developmental disability or have been adjudicated incapacitated and are without family or friends to care for or assist them.	107	13	120
The ARC of Palm Beach County - Residential Program	\$238,541	\$301,541	\$238,541	Program provides a continuum of services, rooted in a person-centered planning process, supporting adults with developmental disabilities in achieving their personal goals for independent living and the fullest possible inclusion in their communities.	104	11	115
Palm Beach Habilitation Center - STARS	\$201,859	\$211,478	\$201,859	Program serves individuals with developmental and other significant disabilities who are 45 years of age or older. The primary focus of this program is to assist individuals in remaining active and involved in their community, rather than being placed in a nursing home or institutional facility.	99	10	109
Palm Beach Habilitation Center - Computer Training Program	\$70,886	\$74,349	\$70,886	Program provides opportunities for individuals with disabilities to receive the training and skills necessary to make a smooth and successful transition into competitive community employment.	100	9	109
The ARC of the Glades - Adult Developmental Services System of Care	\$185,337	\$215,525	\$185,337	Program provides adults with developmental disabilities who reside in western PBC with a continuum of services leading to independent living, including combinations of Facility-based Adult Day Training, Community Inclusion, Supported Living and Supported Employment services and activities.	101	8	109
United Cerebral Palsy - Behavior Focus In-Home Respite Program	\$0	\$131,040	\$65,000	Program will provide relief to care takers who are caring for children with behavior needs and developmental disabilities. Families will be educated and trained in behavioral supports which will allow them to care for their child at home thus limiting out-of-home child placements.	91	12	103
Seagull Industries - Achievement Center	\$268,901	\$282,345	\$268,901	Program goal is to provide each developmentally challenged client with every opportunity to learn how to conduct themselves in a "controlled" work setting while earning piece rate wages (according to Department of Labor standards).	96	7	103

Agency & Program Name	FY 2014 Funding	FY 2015 Requested Funds	FY 2015 Recommend Funding	Program Description	Proposal Score	Service Ranking	Total Score
Deaf Service Center - Client Assistance & Advocacy Program	\$59,311	\$59,311	\$59,311	Program provides advocacy and care management services for the deaf and hard-of-hearing population through effective communication, assessment, education, resources, service facilitation, intervention and advocacy, including ensuring local businesses and community providers understand and comply with the Americans with Disabilities Act.	97	5	102
Easter Seals - Early Intervention & Advocacy	\$0	\$89,294	\$44,647	Children (0-5) with developmental disabilities/special needs or developmental delays who if early intervention is not provided, are at high risk of failure to be able to navigate their environments, live as part of a family, develop friendships, and master school success which leads to unemployment, crime and potential institutionalization in later life.	96	4	100
Deaf Service Center - Resource & Community Education	\$87,410	\$87,410	\$87,410	Program's primary target population is the deaf and hard-of-hearing with the general community as the secondary target. Program offers continuous existing services while responding to phone calls and walk-in inquiries, giving educational presentations to clients and communities, and attending health fairs, print articles, online media.	96	3	99
CILO - ALERT	\$54,841	\$54,841	\$54,841	Program teaches independent living skills, social skills, HIV/STD prevention and responsible sexual behavior as well as travel training, job readiness and college preparation for high school students with disabilities and more intensive job readiness/academic enhancements (for college/vocational training) for young adults.	90	2	92
CILO - SAIL	\$0	\$188,811	\$188,811		79	6	85
211 Special Needs Helpline	\$0	\$31,487	\$0		84	1	85
CILO - ACCESS Program	\$188,811	\$0	\$0				
Rehabilitation Center - Comprehensive Rehabilitation	\$49,500	\$0	\$0				
TOTAL	\$1,490,497	\$1,789,792	\$1,554,644				

Economic Stability/Poverty - Funding Continuation FY 2015

Economic Stability/Poverty: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward self-sufficiency, improved living conditions, increased disposable income and quality of life for individuals or families experiencing hardships due to

Agency & Program Name	FY 2014 Funding	FY 2015 Requested Funds	FY 2015 Recommend Funding	Program Description
Adopt-A-Family - Service Enriched Housing	\$60,000	\$180,000	\$60,000	Program provides safe, affordable, and supportive housing to formerly homeless and income challenged families earning less than 200% of the Federal Poverty Level. The program allows clients to save a portion of their already subsidized rent which provides the opportunity for wealth building, credit repair, down payment accumulation, financial stability, and self
Children's Case Management Organization, Inc. - Family Self-Sufficiency	\$46,209	\$46,209	\$46,209	Program provides family-centered case management services to the homeless and those at risk for homelessness. The goal is to keep families stabilized and housed while addressing not just the needs of the head of household; rather the needs of the entire family.
United Way of Palm Beach County - Volunteer Income Tax Assistance (VITA)	\$24,000	\$24,000	\$24,000	Program seeks to increase awareness of the Earned Income Tax Credit and offer free tax preparation services to those residents of Palm Beach County with annual household incomes of \$51,000 or less.
Farmworker Coordinating Council - Family Preservation & Economic	\$150,346	\$165,000	\$150,346	Program provides migrant and seasonal farmworkers with comprehensive human and social services with the goal of helping these families meet their basic needs and improve their economic outcomes.
TOTAL	\$280,555	\$415,209	\$280,555	

Senior Services - Funding Continuation FY 2015

Senior Services: Programs and services that address the priorities of mental health counseling and services, case management, bill pay/financial assistance, friendly visitor and caregiver counseling & training.

Agency & Program Name	FY 2014 Funding	FY 2015 Requested Funds	FY 2015 Recommend Funding	Program Description
Alzheimer's Community Care - Specialized Alzheimer's Adult Day Services	\$195,000	\$195,000	\$195,000	Program is a community-based, dementia-specific service of therapeutic, social, recreational, and health activities provided for patients with Alzheimer's disease and related disorders. It is also a direct service to caregivers, as it provides the caregiver the opportunity to work, care for other family members, care for their own healthcare needs
Alzheimer's Community Care - Family Nurse	\$330,000	\$330,000	\$330,000	Program provides dementia-specific support and wrap-around services, guidance, and direction for caregivers and family members of patients with Alzheimer's disease and
Deaf Service Center - Assistive Communications Equipment	\$83,161	\$83,161	\$83,161	Program provides at no charge, special amplified telephones and other assistive equipment, including related testing, training and demonstration to individuals who have a certified hearing loss or speech impairment. Target population is deaf and hard-of-hearing individuals/seniors and their families.
211/Elder Crisis Outreach	\$37,243	\$37,243	\$37,243	Program provides telephone and in-home counseling, suicide evaluation, service referrals, advocacy, screening and enrollment support for basic needs and health care benefits.
TOTAL	\$645,404	\$645,404	\$645,404	

Domestic Abuse/Sheltering - Funding Continuation FY 2015

Domestic Abuse/Sheltering: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward the goal of assisting the victims of domestic violence.

Agency & Program Name	FY 2014 Funding	FY 2015 Requested Funds	FY 2015 Recommend Funding	Program Description
Aid to Victims of Domestic Abuse (AVDA) - Casa Vegso	\$227,007	\$227,007	\$227,007	Program provides services to victims of domestic abuse in a safe, secure, confidential shelter. While in shelter, they and their children receive food, on-site access to basic needs and services and benefits programs, counseling and case management. Advocacy is available to assist participants understand domestic violence warning signs; build self-esteem; develop boundaries for healthy relationships; access Injunctions for Protection and relocation assistance; and increase life skills and health and wellness.
Young Women's Christian Association of Palm Beach County (YWCA)	\$112,912	\$112,053	\$112,053	Program is an emergency domestic violence shelter for women and child victims of domestic violence who are in imminent danger of harm and receive victim-centered and empowerment-based services.
Children's Home Society - Nelle Smith Home	\$89,298	\$89,298	\$89,298	Program provides long term residential services for adolescent girls, ages 13-17, who have been declared dependent on the state through the dependency court system due to a history of abuse, neglect, and/or lack of an appropriate family setting and are in need of a safe place to live.
Children's Place at Home Safe - Safety Net	\$41,329	\$90,000	\$42,188	Program offers a full spectrum of services for victims of family violence, including year-round adult, teen, and child therapeutic support groups, individual therapy, crisis intervention, preventative education, and court advocacy.
TOTAL	\$470,546	\$518,358	\$470,546	

Homelessness - Funding Continuation FY 2015

Homelessness: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward the County's goal of ending homelessness. Preference will be given to services that are in collaboration with the Senator Philip D. Lewis Center,

Agency & Program Name	FY 2014 Funding	FY 2015 Requested Funds	FY 2015 Recommend Funding	Program Description
Adopt-A-Family - Housing Stabilization Program	\$206,000	\$206,000	\$206,000	Program serves families, earning less than 50% of the Area Median Income, who are homeless or at imminent risk of becoming homeless. The program will provide financial assistance and comprehensive supportive services to prevent homelessness or to rapidly re-house families residing in shelter or living in places not meant for human habitation.
The Salvation Army - Center of Hope	\$68,267	\$220,000	\$68,267	Program provides transitional housing and case management services for a period of up to 24 months. Case Managers work with each resident on an individualized case plan with goal obtaining increased income and permanent housing in the community.
The Lord's Place - Permanent Supportive Housing Programs	\$226,380	\$226,380	\$226,380	Programs offer weekly case management meetings, counseling, life skill classes and other services to combat intergenerational homelessness and prevent future homelessness by providing solution-focused housing in which each household receives the necessary time and tools to rebuild lives on an individualized, case by case basis.
The Center for Family Services - Traveler's Aid	\$48,917	\$82,212	\$48,917	Program returns families and individuals home in order to avert homelessness. The program will provides individuals with a Greyhound bus pass, returning them to their support system and helping to reduce the cost to the County.
Gulfstream Goodwill Industries - Homeless Residential Employment Services	\$44,768	\$55,000	\$44,768	Program provides Employment Readiness Training, Job Development, and Placement and Follow-along services. Enrollment in the program is open to individuals residing in and receiving services from Goodwill's Homeless Residential Program.
The Center for Family Services - Program Reach - Emergency Shelter Pat Reeves	\$108,837	\$140,000	\$108,837	Program serves homeless families with children. The program provides emergency/interim housing and wrap around services for families with dependent children (15 individuals) to help them return to self-sufficiency.
Children's Home Society - Transitions	\$35,133	\$87,497	\$35,133	Program provides transitional housing and support services to young mothers who have become homeless, so they have an opportunity to mature into young adulthood, have a productive future, and escape the cycle of homelessness. Program provides education in basic living and parenting skills with this targeted population.
Adopt-A-Family - Project SAFE	\$28,100	\$28,100	\$28,100	Program provides permanent supportive housing to homeless families with documented disabilities. In addition to provision of affordable, permanent housing supportive services such as case management, advocacy, budgeting, mental health counseling, access to education and job training, financial literacy, and childcare are offered to families.
TOTAL	\$766,402	\$1,045,189	\$766,402	

New and/or Continuing Initiatives and Innovative Programs - Funding Continuation FY 2015

New and/or Continuing Initiatives and Innovative Programs: Those programs and services that are considered critical to the system of care in

Agency & Program Name	FY 2014 Funding	FY 2015 Requested Funds	FY 2015 Recommend Funding	Program Description
Glades Initiative - System of Care	\$145,530	\$175,000	\$145,530	Program targets both service providers and residents of the Glades communities by investigating service delivery barriers, developing strategies to overcome those obstacles and implementing effective strategies. Program expects to increase access to services, increase access to information, reduce the barriers to health and human services, impact more effective service provision, increase services to residents, resulting in a healthier more productive community.
Sickle Cell Foundation - Sickle Cell Outreach	\$64,473	\$80,292	\$64,473	Program addresses the dire needs of awareness of Sickle Cell Disease/Trait and health education in the Haitian population. Program partners with stakeholders in the community to provide outreach, education, Sickle Cell screening and single-gene genetic counseling, comprehensive case management, and family support groups to the Haitian population.
For the Children Family Youth & Health Zone	\$239,105	\$236,327	\$0	Program works to increase mental health awareness by utilizing a Wrap -Around approach which is a strength-based, holistic, evidence based practice; it addresses all life domain areas including psychological, emotional, spiritual, cultural, safety, medical, educational, social, and family needs.
Children's Case Management Organization - Kin Support Project	\$85,767	\$86,639	\$85,767	Program staff provide kinship care families which include grandparents who are raising children with supportive counseling in the home and through groups regarding the challenges of family living as well as assisting relative caregivers to successfully link with financial, health, legal, educational, employment, housing and related mental health services and resources.
TOTAL	\$534,875	\$578,258	\$295,770	

Renewal Information - Non Competitive Funds FY 2015

Non-Competitive Funding: Mae Volen Senior Center Transportation & Community Care Support, Crisis Line Information and Referral 211 Palm Beach/Treasure Coast, Summer Camp Scholarship Program, Your Aging Resource Center/Area Agency on Aging - State Matching Funds, Palm Beach County Food Bank.

Agency & Program Name	FY 2014 Funding	FY 2015 Requested Funds	FY 2015 Recommend Funding	Comments
Mae Volen Senior Center Transportation & Community Care Support	\$1,153,419	\$1,153,419	\$1,153,419	County funds support senior center and community care programs and transportation services in south County.
Crisis Line Information and Referral 211 Palm Beach/Treasure Coast	\$139,664	\$139,664	\$139,664	County funds are used to support the information and referral call center operation.
Your Aging Resource Center/Area Agency on Aging - State Matching Funds	\$263,571	\$379,164	\$263,571	County funds support services for seniors under the Older Americans Act. These funds are used as matching funds by Your Aging Resource Center/AAA, enabling them to draw down additional state and federal funds for Palm Beach County.
Palm Beach County Food Bank	\$150,000	\$150,000	\$150,000	Food will be distributed throughout Palm Beach County through the PBC Food Bank. Additionally, a Supplemental Nutrition Assistance Program (SNAP) Specialist will be funded. The SNAP Specialist works with local organizations to enroll eligible residents in the program and can conduct the "food stamp review" which accelerates the application process.
TOTAL	\$1,706,654	\$1,822,247	\$1,706,654	

Financially Assisted Agencies FY 2015 Funding Recap and Programs

FY 2014 Funding	FY 2015 Requested Funds	FY 2015 Approved Funding	FY 2015 % of Total Funding	Service Category/Funded Agencies
\$280,555	\$415,209	\$280,555	2.48%	Economic Stability/Poverty: Adopt-A-Family, Children's Case Management Organization, United Way of Palm Beach County, Farmworker Coordinating Council.
\$645,404	\$645,404	\$645,404	5.72%	Senior Services: Alzheimer's Community Care, Deaf Services Center, 211/Elder Crisis Outreach.
\$5,391,135	\$9,043,973	\$5,570,093	49.34%	Behavioral Health (Formerly Mental Health & Substance Abuse) - Jerome Golden, South County Mental Health, Druge Abuse Foundation, Comprehensive Alcoholism Rehabilitation Program, Gratitude House, Jeff Industries, Housing Partnership, Father Flannigan's Boys Town, Drug Abuse Treatment Association, Mental Health Association, The Center for Family Services, For the Children.
\$1,494,497	\$1,789,792	\$1,554,644	13.77%	Special Needs/Developmental Disabilities: Legal Aid Society, The Arc of Palm Beach County, Palm Beach Habilitation Center, The Arc of the Glades, United Cerebral Palsy, Seagull Industries, Deaf Service Center, Coalition for Independent Living Options, Easter Seals.
\$470,546	\$518,358	\$470,546	4.17%	Domestic Abuse/Sheltering: AVDA, YWCA, Children's Home Society, Children's Place at Home Safe.
\$766,402	\$1,045,189	\$766,402	6.79%	Homelessness: Adopt-A-Family, The Salvation Army, The Lord's Place, The Center for Family Services, Gulfstream Goodwill Industries, Children's Home Society.
\$534,875	\$578,258	\$295,770	2.62%	New and/or Continuing Initiatives and Innovative Programs: Glades Initiative, Sickle Cell Foundation, Children's Case management Organization.
\$1,706,654	\$1,822,247	\$1,706,654	15.12%	Non-Competitive Funding: Mae Volen Senior Center Transportation & Community Care Support, Crisis Line Information and Referral 211 Palm Beach/Treasure Coast, Your Aging Resource Center/Area Agency on Aging - State Matching Funds, Palm Beach County Food Bank.
\$11,290,068	\$15,858,430	\$11,290,068	100.00%	TOTAL

FAA RFP & RENEWAL

HIGHLIGHTS AND RECOMMENDATIONS SUMMARY

- Request for Proposals were issued for 2 of the 8 service categories, Behavioral Health (formerly Mental and Substance Abuse) and Special Needs/Developmental Disabilities. A total of 27 agencies submitted proposals representing 45 different programs. Staff is recommending 22 agencies representing 32 different programs. Staff is recommending funding for 4 new agencies representing 9 new programs in FY 2015.
- The 6 remaining service categories were required to submit renewal packets for FY2015. Renewal service categories were Economic Stability/Poverty, Senior Services, Domestic Abuse/Shelter, Homelessness, Youth Violence and New and/or Continuing Initiatives and Innovative Programs. Staff is recommending a total of 19 agencies representing 24 programs for renewal in FY 2015. Additionally, funding for services in the renewal categories was assessed utilizing local, state and Federal data which described notable shifts and changes. There was one change made with an existing provider, For the Children, Inc. They are currently funded under the New and/or Continuing Initiatives and Innovative Programs category, but applied in the Behavioral Health service category. Staff is recommending that we fund them in the Behavioral Health service category and not the New and/or Continuing Initiatives and Innovative Programs category as the programs are very similar in nature.
- Criteria and guidelines for the RFP process were advertised in the Palm Beach Post on April 6th. Proposal details and required forms were available to the public on April 7th. All potential proposers were required to attend a mandatory bidder's conference on April 16th. All proposals were due back to the Department of Community Services through our online application program no later than 5:00 p.m. on May 9th. There were two proposals submitted that came in after the 5:00 deadline and were not processed for evaluation by the appropriate panel reviewers. There was an additional proposal that was not fully submitted and therefore could also not be possessed for review.
- A formal review process is established for the submitted proposals. A review panel is created for each of the service categories and tasked with reading and providing comment based on the BCC approved criteria. Each panel was made up of at least one subject matter expert, CAC member, and a County staff member. The subject matter experts represented a combination of funding partners, service providers and service experts in the county and had no affiliation with any proposal submitted. Accordingly, final recommendations included valuable information provided by the funding partners and their scopes of 2014 allocations. Partners represented specifically were Southeast Florida Behavioral Health Network, Health Care District, Palm Beach County Sheriff's

Office, Palm Beach County School District, Department of Children and Families, Children's Services Council and United Way of Palm Beach County.

- The public that attended the meetings was given time before the review deliberations began to provide information they thought necessary to the review panel members. Once all public comment was heard, there was no further interaction between the review panel members and anyone in the audience.
- All programs were scored on proposal content as well as additional criteria. Proposals that addressed targeting services to underserved populations and underserved areas were given additional points. Proposals submitted by Nonprofits First certified agencies were given additional points. Also, once proposals were scored, panel review members ranked all of the proposals according to the criticality of their services.
- Staff consolidated all panel recommendations and reviewed suitability of funding in compliance with Board direction. Staff reviewed internal monitoring and outcomes reports as well as fiscal information from other funding sources for program viability. This included any programmatic information that became available that could potentially impact scoring.
- Program recommendations and the overall funding approach were based on national trend data, as available, local information from the Key Indicators Report and Palm Beach Counts Portal, 211's Needs Information for Palm Beach County, Recommendations for Services: Special Needs and Recommendations for Service: Behavioral Health and were prepared in consultation with the other major funders of social services in Palm Beach County. We need to say more about role of SEFBH here
- Outcomes for funded programs are established/reviewed at the start of each contract year. Staff continues to utilize outcome performance and data reports during monitoring site visits and throughout the year to ensure they have a clear understanding of the performance of the contracted services. Service effectiveness reports are utilized when considering future funding. A mid-year outcome performance report for FY 2014 will be posted on the Department of Community Service's website.
- As is currently part of FAA contracts, all Nonprofits First certified agencies receiving funding in FY 2015 will be eligible for reimbursement of certification renewal fees within their contract. They may set aside the necessary amount in the final approved allocation if they are not able to pay for it out of their existing agency budgets. Staff continues to work with Nonprofits First to streamline the program monitoring process in order to avoid possible duplication of administrative review conducted through the certification process.

FAA RFP AND RENEWAL SCHEDULE

RFP for FY 2015

Behavioral Health
Special Needs/Developmental Disabilities

RFP for FY 2016

Economic Stability/Poverty
Senior Services

RFP for FY 2017

Domestic Abuse/Sheltering
Homelessness

Renewal for FY 2015

Domestic Abuse/Sheltering
Homelessness
New and/or Continuing Initiatives and Innovative Programs
Economic Stability/Poverty
Senior Services
Youth Violence/Diversion

Renewal for FY 2016

Domestic Abuse/Sheltering
Homelessness
Behavioral Health
Special Needs/Developmental Disabilities
New and/or Continuing Initiatives and Innovative Programs

Renewal for FY 2017

Economic Stability/Poverty
Senior Services
Behavioral Health
Special Needs/Developmental Disabilities

**FY 2015 Youth Violence/Diversion and Summer Camp
Recommended Allocation**

Board of County Commissioners

July 22, 2014

Youth Violence/Diversion and Summer Camp Recommended Allocation

Youth Violence/Diversion: Programs and services in this category address outcomes and performance measures and be evidence-based or a

Agency & Program Name	FY 2014 Funding	FY 2015 Requested Funds	FY 2015 Recommend Funding	Program Description
Gulfstream Goodwill Industries - Alternative to Secure Detention	\$123,757	\$123,757	\$123,757	Program provides comprehensive services and referrals to youth at risk, who are Department of Juvenile Justice System involved, to teach them to make choices that lead to healthy lives in order to reduce violence and recidivism.
ASPIRA - Violence Prevention & Leadership	\$125,000	\$125,600	\$125,000	Program, targets primarily Hispanic and other youth attending five middle schools, addressing the risk factors and aiming to decrease youth violence via after school Youth Leadership Development Meetings. Youth will receive year-round comprehensive group, individual and family advisement sessions and weekly research-based violence prevention curriculum workshops
Communities in Schools - Charting for Success	\$69,618	\$69,442	\$69,618	Program which provides early identification and prevention activities that educate youth and parents. Program provides alternatives to violent behaviors such as pro-social activities, tutoring, college and career readiness, community service and other healthy options.
City of Pahokee - Fresh Start	\$131,364	\$200,000	\$131,364	Program targets high risk youth ages 12-16 with the ultimate goals of reducing youth violence and delinquent behaviors. This will be accomplished by providing positive alternatives that are inclusive of but not limited to educational assistance, social skills development and recreational/leisure activities.
Urban Youth Impact - Leadership Academy After-School	\$84,150	\$95,000	\$84,150	Program mission is to love, equip, and empower inner-city youth and their parents to fulfill their God-given purpose. This is achieved through The Leadership Academy (TLA) after school program, family empowerment parent program, summer camps, summer youth work program, mentoring, internships, entrepreneurial opportunities and science and arts enhancements.
Summer Camp Scholarship Program	\$434,229	\$434,229	\$434,229	County funds provide low-income children scholarships to summer day camps. County funds are matched by the Children's Services Council..
TOTAL	\$968,118	\$1,048,028	\$968,118	