

100+
Agenda Item is over pages; may be
viewed in the Minutes Department

Agenda Item #: 3-C-13

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: August 19, 2014 ☒ Consent ☐ Regular
 ☐ Workshop ☐ Public Hearing
Department:
Submitted By: Engineering & Public Works
Submitted For: Roadway Production Division

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) A contract with J. W. Cheatham, LLC (Cheatham) in the amount of \$1,645,702.81 for the construction of Fargo Avenue from El Paso Drive to Arrowhead Drive and El Paso Drive, Pancho Way and Pinto Drive East of Blanchette Trail (Project); and
- B) A budget transfer of \$1,809,000 in the Unincorporated Improvement Fund from Reserves to Fargo Avenue from El Paso Drive to Arrowhead Drive (\$724,000), and El Paso Drive, Pancho Way and Pinto Drive east of Blanchette Trail (\$1,085,000).

SUMMARY: Approval of this contract will allow Palm Beach County to issue a notice to proceed to Cheatham, a Palm Beach County company, to begin construction of the Project. The Engineer's estimated cost for the project was \$1,825,614.45. The Palm Beach County Small Business Enterprise (SBE) goal for all projects is 15% overall. The SBE participation proposed for the Project by Cheatham is 15.11%. Palm Beach County Water Utilities Department will fund \$136,945.50 of the total bid amount for water main related construction items. The time limit for the completion of all work under this contract shall be 270 calendar days, with Fargo Avenue, El Paso Drive to Arrowhead Drive being completed within the first 150 calendar days.

District 6 (MRE)

Background and Justification: Public hearings were held last year for the Project to adopt resolutions to confirm the special assessment process. The Board of County Commissioners adopted resolution R-2013-1221 for Fargo Avenue, from El Paso Drive to Arrowhead Drive on September 10, 2013 and resolution R-2013-1270 for El Paso Drive, Pancho Way and Pinto Drive east of Blanchette Trail on October 1, 2013.

Bids for the Project were received by the Engineering Department on July 8, 2014. Cheatham was the lowest responsive, responsible bidder. The Office of Small Business Assistance issued its evaluation on July 16, 2014. The time limit for the completion of all work under this contract shall be 270 calendar days, with Fargo Avenue, El Paso Drive to Arrowhead Drive being completed within the first 150 calendar days.

Attachments:

- 1. Location Sketch
- 2. Contracts
- 3. Contract Pages C-1 and C-2
- 4. SBE Evaluation Letter
- 5. Bid Tabulation
- 6. Budget Transfer
- 7. Budget Availability Statement

Recommended by: [Signature] 8/6/14 [Signature]
 Division Director Date
Approved By: S. T. Webb 8/11/14 [Signature]
 County Engineer Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2014 | 2015 | 2016 | 2017 | 2018 |
|-------------------------|--------------------|------------|------------|------------|------------|
| Capital Expenditures | <u>\$1,945,045</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| Operating Costs | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| External Revenues | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| Program Income (County) | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| In-Kind Match (County) | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| NET FISCAL IMPACT | <u>\$1,945,045</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| # ADDITIONAL FTE | | | | | |
| POSITIONS (Cumulative) | | | | | |

Is Item Included in Current Budget? Yes No X

Budget Account No:

Fund 3511 Dept 365 Unit S205 Object 6551 \$ 723,239.47
Fund 3511 Dept 365 Unit S206 Object 6551 \$1,084,859.23
Fund 4011 Dept 721 Unit W007 Object 6543 \$ 136,945.50

Recommended Sources of Funds/Summary of Fiscal Impact:

Unincorporated Improvement Fund
Fargo Ave/El Paso Drive to Arrowhead Dr.
El Paso Drive, Pancho Way and Pinto Drive E of Blanchette Dr.

| | Total | 2013126 | 2013129 |
|---------------------------|-----------------------|----------------------|-----------------------|
| Construction Contract | \$1,645,702.81 | \$ 658,281.12 | \$ 987,421.69 |
| Contingency | \$ 164,570.00 | \$ 65,828.00 | \$ 98,742.00 |
| Testing Lab | \$ 12,500.00 | \$ 5,000.00 | \$ 7,500.00 |
| Traffic Signals, Paving | \$ 5,699.76 | \$ 2,279.90 | \$ 3,419.86 |
| Staff Costs - | | | |
| Roadway Production | \$ 32,900.00 | \$ 13,160.00 | \$ 19,740.00 |
| Survey Section | \$ 16,440.00 | \$ 6,576.00 | \$ 9,864.00 |
| Construction Coordination | | | |
| | \$ 65,800.00 | \$ 26,320.00 | \$ 39,480.00 |
| Traffic | \$ 1,431.63 | \$ 572.65 | \$ 858.98 |
| Fiscal Impact | <u>\$1,945,044.20</u> | <u>\$ 778,017.67</u> | <u>\$1,167,026.53</u> |

C. Departmental Fiscal Review:

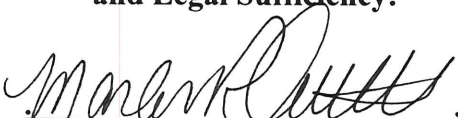
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:


OFMB

 8/5/14
Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

 8/12/14
Assistant County Attorney

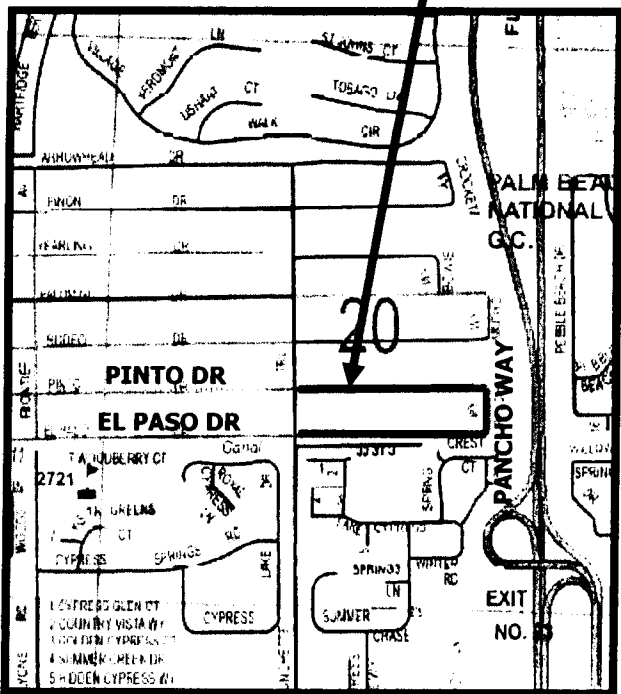
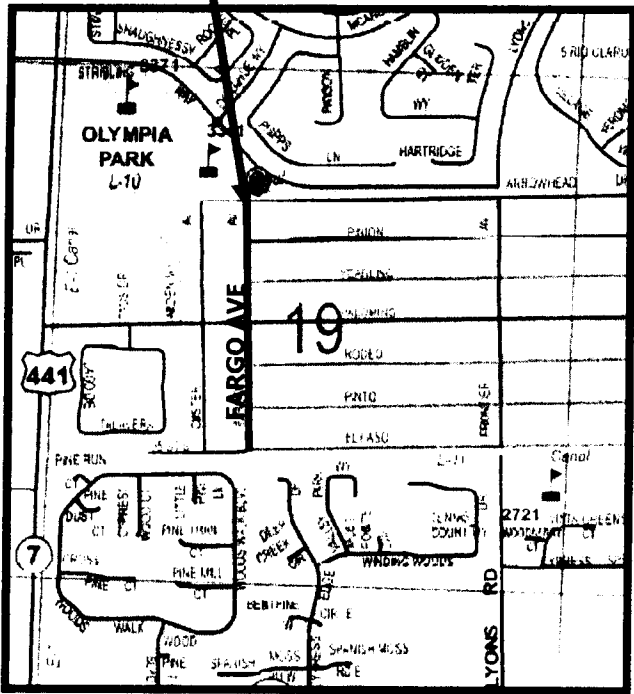
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Fargo Avenue, El Paso Dr. to Arrowhead Dr.
Project Number 2013126

El Paso Dr., Pinto Dr. and Pancho Way east of
Blanchette Trail - Project Number 2013129



LOCATION
SKETCH

CONTRACT

STATE OF FLORIDA)

) SS

COUNTY OF PALM BEACH)

This Contract, made this ____ day of _____, A.D. 2014, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and J. W. Cheatham, LLC of Florida, and their heirs, executors, administrators and assigns, (hereinafter called the party of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

PROJECT NAME: FARGO AVENUE FROM EL PASO DRIVE TO ARROWHEAD DRIVE & EL PASO DRIVE, PANCHO WAY AND PINTO DRIVE EAST OF BLANCHETTE TRAIL

PROJECT NOS.: 2013126 & 2013129

IN THE AMOUNT OF:

ONE MILLION SIX HUNDRED FORTY FIVE THOUSAND SEVEN HUNDRED TWO 81/100
(IN WORDS)

\$1,645,702.81

(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this Agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work with adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be **(Two Hundred Seventy (270) calendar days, with Fargo Ave., El Paso Dr. to Arrowhead Dr. being completed within the first One Hundred Fifty (150) calendar days of the contract (see Special Provisions).** The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages (in accordance with Section 8-10.2 of the Standard Specifications) and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK,
Clerk & Comptroller

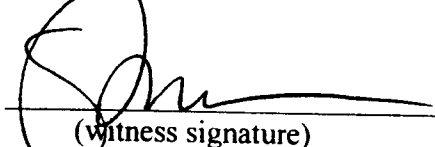
PALM BEACH COUNTY, FLORIDA, a
Political Subdivision of the
State of Florida

BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Priscilla A. Taylor, Mayor

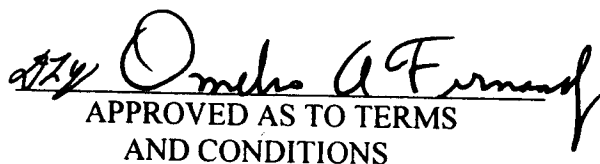
APPROVED AS TO FORM
AND LEGAL SUFFICIENCY


(witness signature)

Sherry Brown
(witness name printed)

Stephen P. Cheatham
(witness signature)

Stephen P. Cheatham
(witness name printed)


APPROVED AS TO TERMS
AND CONDITIONS

J.W. Cheatham, LLC
(Corporate Name)

a Florida corporation
(insert state of incorporation)

By S.M. Moussaoui
(signature)

Sayed M. Moussaoui
(print signatory's name)

Its Vice President
(print title)

(date of execution)





Office of
Small Business Assistance
50 South Military Trail, Suite 202
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com/sba

Palm Beach County
Board of County
Commissioners

Priscilla A. Taylor, Mayor
Paulette Burdick, Vice Mayor

Hal R. Valeche
Shelley Vana
Steven L. Abrams
Mary Lou Berger
Jess R. Santamaria

County Administrator

Robert Weisman (SB)
(WB)
(BL)
(SB)
(SB)

"An Equal Opportunity
Affirmative Action Employer"

DATE: July 16, 2014
TO: David Young, P.E., Special Projects Manager
Roadway Production Division
Through: Tonya Davis Johnson, Director - Office of Small
Business Assistance
FROM: Tanoy Williams, Compliance Specialist II
SUBJECT: Compliance Review on Project No. 2013126 &
2013129
Fargo Avenue from El Paso Drive to Arrowhead
Drive and El Paso Drive; Pancho Way and Pinto
Drive East of Blanchette Trail

The following is Compliance Review of SBE participation
on the above-mentioned project. (Amount less contingency)

LOW BIDDER: JW CHEATHAM, LLC
7396 Westport Place
West Palm Beach, FL
Phone: 561-471-4100
Bid Opening: June 8, 2014
Bid Amount: \$1,637,032.81
Goal: 15% Overall
Goal Achieved: 15.11%

SBE Participation:

| | | |
|--------------------|---------------------|---------------|
| Agr. Land Services | \$63,522.20 | 3.88% |
| Southeast Atten. | \$36,358.10 | 2.22% |
| OC Unlimited | \$53,625.00 | 3.28% |
| RKC Land Dev. | \$68,000.00 | 4.15% |
| Caulfield | \$26,000.00 | 1.58% |
| | \$247,503.30 | 15.11% |



2ND LOW BIDDER: **ROSSO SITE DEVELOPMENT, INC.**
111 Vassar Drive
Lake Worth, FL 33460
Phone: 561-689-0889
Bid Amount: \$1,766,291.44
Goal: **15% Overall**
Goal Achieved: **47.84%**

SBE Participation:

(SB) ¹Rosso Site Dev. **\$845,076.52 47.84%**

3RD LOW BIDDER: **D.P. DEVELOPMENT OF THE TREASURE COAST, LLC**
605 Belvedere Road, #13
West Palm Beach, FL 33405
Phone: 561-650-1333
Bid Amount: \$1,791,267.00
Goal: **15% Overall**
Goal Achieved: **69.84%**

SBE Participation:

| | | |
|----------------------------------|-----------------------|---------------|
| (SB) ² DP Development | \$ 1,168,960.44 | 65.26% |
| (SB) ³ Caulfield | \$ 0.00 | 0.00% |
| (SB) Kroeger Enterprise | \$ 41,431.50 | 2.31% |
| (WB) Southeast Atten | \$ 39,564.06 | 2.21% |
| (SB) Fineline Striping | \$ 1,105.00 | 0.06% |
| | \$1,251,061.00 | 69.84% |

EVALUATION

The low bidder, **JW CHEATHAM, LLC**,
has met the SBE goal for this project.

cc: Tammy Fields, Chief Assistant County Attorney
File

¹ Total reflects deducted contingency items.
² Total reflects deducted contingency items.
³ Caulfield's participation reduced to zero since the entire amount was a contingency item.

Fargo Avenue, El Paso Drive to Arrowhead Drive &
El Paso Drive, Pancho Way and Pinto Drive east of Blanchette Trail
P.B.C. PROJECT NUMBER: 2013126 & 2013129

| | | | | J.W. CHEATHAM, LLC. | | ROSSO SITE DEVELOPMENT, INC. | | DP DEVELOPMENT OF THE TREASURE COAST | | AVERAGE OF BID ITEMS | ENGINEERS ESTIMATE |
|----------------------------------|--|--------|-------|---------------------|----------------|------------------------------|----------------|--------------------------------------|----------------|----------------------|--------------------|
| ITEM # | ITEM DESCRIPTION | QTY. | UNITS | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | UNIT PRICE |
| REGULAR ROADWAY PAY ITEMS | | | | | | | | | | | |
| 1 | MOBILIZATION | 1 | LS | \$132,000.00 | \$132,000.00 | \$123,767.26 | \$123,767.26 | \$83,760.00 | \$83,760.00 | \$149,722.02 | \$72,290.00 |
| 2 | MAINTENANCE OF TRAFFIC (INCL. PEDESTRIAN M.O.T.) | 1 | LS | \$31,000.00 | \$31,000.00 | \$8,193.75 | \$8,193.75 | \$25,855.00 | \$25,855.00 | \$57,755.43 | \$72,290.00 |
| 3 | FLOATING TURBIDITY BARRIER | 460 | LF | \$5.00 | \$2,300.00 | \$12.18 | \$5,602.80 | \$9.75 | \$4,485.00 | \$12.91 | \$10.00 |
| 4 | CLEARING AND GRUBBING | 1 | LS | \$157,000.00 | \$157,000.00 | \$168,424.45 | \$168,424.45 | \$83,375.00 | \$83,375.00 | \$137,104.31 | \$55,000.00 |
| 5 | REGULAR EXCAVATION | 10,075 | CY | \$9.75 | \$98,231.25 | \$8.43 | \$84,932.25 | \$3.50 | \$35,262.50 | \$8.89 | \$5.00 |
| 6 | RESHAPE EXISTING LWDD CANAL BANK | 400 | LF | \$10.00 | \$4,000.00 | \$9.83 | \$3,932.00 | \$12.00 | \$4,800.00 | \$10.08 | \$50.00 |
| 7 | EMBANKMENT (COMPACTED IN PLACE) | 274 | CY | \$20.00 | \$5,480.00 | \$4.50 | \$1,233.00 | \$6.00 | \$1,644.00 | \$11.08 | \$3.00 |
| 8 | BASEROCK (8") (2 - 4" LIFTS) | 17,750 | SY | \$10.50 | \$186,375.00 | \$11.07 | \$196,492.50 | \$15.60 | \$276,900.00 | \$15.08 | \$12.00 |
| 9 | ASPHALTIC CONCRETE -TYPE S-1 (1.25") | 1,239 | TN | \$83.00 | \$102,837.00 | \$106.56 | \$132,027.84 | \$160.00 | \$198,240.00 | \$109.00 | \$102.00 |
| 10 | ASPHALTIC CONCRETE -TYPE S-III (0.75") | 744 | TN | \$95.00 | \$70,680.00 | \$131.15 | \$97,575.60 | \$124.25 | \$92,442.00 | \$120.36 | \$108.00 |
| 11 | MISCELLANEOUS ASPHALT PAVEMENT | 87 | TN | \$300.00 | \$26,100.00 | \$199.07 | \$17,319.09 | \$149.00 | \$12,963.00 | \$214.19 | \$110.00 |
| 12 | CONCRETE CLASS I, ENDWALLS | 18 | CY | \$785.00 | \$14,130.00 | \$866.54 | \$15,597.72 | \$1,230.00 | \$22,140.00 | \$1,315.94 | \$1,000.00 |
| 13 | INLETS, DITCH BOTTOM, TYPE C | 24 | EA | \$2,433.00 | \$58,392.00 | \$2,687.45 | \$64,498.80 | \$3,010.00 | \$72,240.00 | \$2,408.24 | \$2,000.00 |
| 14 | INLETS, DITCH BOTTOM, TYPE E | 16 | EA | \$3,392.00 | \$54,272.00 | \$3,747.20 | \$59,955.20 | \$3,750.00 | \$60,000.00 | \$3,666.64 | \$3,000.00 |
| 15 | INLETS, DITCH BOTTOM, TYPE C (MODIFIED) | 12 | EA | \$4,616.00 | \$55,392.00 | \$5,099.71 | \$61,196.52 | \$5,070.00 | \$60,840.00 | \$5,306.65 | \$4,000.00 |
| 16 | PIPE CULVERT, CONCRETE (15") | 115 | LF | \$35.00 | \$4,025.00 | \$38.29 | \$4,403.35 | \$40.00 | \$4,600.00 | \$38.48 | \$55.00 |
| 17 | PIPE CULVERT, CONCRETE (18") | 2,016 | LF | \$40.00 | \$80,640.00 | \$44.26 | \$89,228.16 | \$46.50 | \$93,744.00 | \$45.45 | \$55.00 |
| 18 | PIPE CULVERT, CONCRETE (24") | 4,262 | LF | \$54.40 | \$231,852.80 | \$60.07 | \$256,018.34 | \$62.00 | \$264,244.00 | \$56.87 | \$65.00 |
| 19 | PIPE CULVERT, CONCRETE (36") | 81 | LF | \$88.00 | \$7,128.00 | \$97.13 | \$7,867.53 | \$95.50 | \$7,735.50 | \$105.37 | \$80.00 |
| 20 | PIPE CULVERT, CONCRETE (48") | 77 | LF | \$137.00 | \$10,549.00 | \$151.06 | \$11,631.62 | \$136.00 | \$10,472.00 | \$150.09 | \$115.00 |
| 21 | MITERED END SECT, W/STEEL GRATE | 2 | EA | \$1,373.00 | \$2,746.00 | \$1,516.45 | \$3,032.90 | \$1,970.00 | \$3,940.00 | \$2,058.21 | \$1,172.00 |
| 22 | CONC SIDEWALK (6"THICK) (DRIVEWAYS) | 837 | SY | \$40.00 | \$33,480.00 | \$48.89 | \$40,920.93 | \$55.00 | \$46,035.00 | \$47.70 | \$35.00 |
| 23 | GUARDRAIL (ROADWAY) | 2,142 | LF | \$16.53 | \$35,407.26 | \$17.92 | \$38,384.64 | \$18.00 | \$38,556.00 | \$19.01 | \$25.00 |
| 24 | END ANCHORAGE ASSEMBLIES (TYPE II) | 2 | EA | \$583.00 | \$1,166.00 | \$631.58 | \$1,263.16 | \$705.00 | \$1,410.00 | \$635.14 | \$600.00 |
| 25 | END ANCHORAGE ASSEMBLIES (TYPE CRT) | 1 | EA | \$2,470.00 | \$2,470.00 | \$2,678.08 | \$2,678.08 | \$2,875.00 | \$2,875.00 | \$2,496.73 | \$600.00 |
| 26 | RESETTING GUARDRAIL (INCL. END ANCHOR ASSEMBLIES) | 20 | LF | \$12.00 | \$240.00 | \$12.87 | \$257.40 | \$12.00 | \$240.00 | \$24.51 | \$10.00 |
| 27 | SEMINOLE SPEED HUMP | 6 | EA | \$2,500.00 | \$15,000.00 | \$2,800.06 | \$16,800.36 | \$2,840.00 | \$17,040.00 | \$2,725.64 | \$1,500.00 |
| 28 | SODDING | 26,690 | SY | \$2.60 | \$69,394.00 | \$3.73 | \$99,553.70 | \$2.10 | \$56,049.00 | \$3.38 | \$3.00 |
| 29 | ADJUST EXISTING GATES & FENCES | 390 | LF | \$20.00 | \$7,800.00 | \$29.28 | \$11,419.20 | \$16.00 | \$6,240.00 | \$22.84 | \$20.00 |
| TOTAL REGULAR ROADWAY PAY ITEMS | | | | | \$1,500,087.31 | | \$1,624,208.15 | | \$1,588,127.00 | | |
| CONTINGENCY PAY ITEMS | | | | | | | | | | | |
| 30 | FLOWABLE FILL | 10 | CY | \$150.00 | \$1,500.00 | \$185.35 | \$1,853.50 | \$150.00 | \$1,500.00 | \$272.21 | |
| 31 | CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT)(SEE SP'S) | 4 | ED | \$100.00 | \$400.00 | \$66.00 | \$264.00 | \$25.00 | \$100.00 | \$50.25 | |
| 32 | TRAFFIC CONTROL OFFICERS (NON-MOT)(SEE SP'S) | 24 | HR | \$50.00 | \$1,200.00 | \$60.50 | \$1,452.00 | \$50.00 | \$1,200.00 | \$55.32 | |
| 33 | SUBSOIL EXCAVATION (SEE SP'S) | 500 | CY | \$10.00 | \$5,000.00 | \$25.00 | \$12,500.00 | \$9.00 | \$4,500.00 | \$15.26 | |
| 34 | STORM SEWER CLEANING (EXIST.) (24" OR LESS) (SEE SP'S) | 150 | LF | \$3.80 | \$570.00 | \$3.96 | \$594.00 | \$3.50 | \$525.00 | \$10.94 | |
| TOTAL CONTINGENCY PAY ITEMS | | | | | \$8,670.00 | | \$16,663.50 | | \$7,825.00 | | |

Fargo Avenue, El Paso Drive to Arrowhead Drive &
El Paso Drive, Pancho Way and Pinto Drive east of Blanchette Trail
P.B.C. PROJECT NUMBER: 2013126 & 2013129

| | | | | J.W. CHEATHAM, LLC. | | ROSSO SITE DEVELOPMENT, INC. | | DP DEVELOPMENT OF THE TREASURE COAST | | AVERAGE OF BID ITEMS | ENGINEERS ESTIMATE |
|---------------------------------------|---|-------|-------|---------------------|----------------|------------------------------|----------------|--------------------------------------|----------------|----------------------|--------------------|
| ITEM # | ITEM DESCRIPTION | QTY. | UNITS | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | UNIT PRICE |
| UTILITY PAY ITEMS - WATER MAIN | | | | | | | | | | | |
| 35 | SUPPORT & PROTECT EXISTING 6" WM AND APPURTENCES | 290 | LF | \$13.50 | \$3,915.00 | \$13.97 | \$4,051.30 | \$10.00 | \$2,900.00 | \$11.66 | \$40.50 |
| 36 | DEFLECT EXIST. 6" PVC WM UNDER/AROUND DRAINAGE PIPE W/DIP (includes 45° elbow per PBCWUD detail 18W & 19W) | 23 | EA | \$3,371.00 | \$77,533.00 | \$3,498.00 | \$80,454.00 | \$3,250.00 | \$74,750.00 | \$3,699.16 | \$1,850.00 |
| 37 | DEFLECT EX. 6" PVC WM UNDER DRAINAGE PIPE & AROUND CB WITH DIP (includes 45° elbow per PBCWUD detail 18W & 19W) | 6 | EA | \$3,371.00 | \$20,226.00 | \$3,498.00 | \$20,988.00 | \$3,255.00 | \$19,530.00 | \$3,802.52 | \$2,500.00 |
| 38 | RESTRAIN WM PER PBCWUD DETAIL 34W (joint & bell restraint included) | 1,334 | LF | \$9.75 | \$13,006.50 | \$10.12 | \$13,500.08 | \$20.00 | \$26,680.00 | \$11.63 | \$54.50 |
| 39 | PROTECT EXIST. WATER SERVICE OVER DRAINAGE PIPE | 17 | EA | \$80.00 | \$1,360.00 | \$82.23 | \$1,397.91 | \$85.00 | \$1,445.00 | \$136.70 | \$450.00 |
| 40 | WATER SERVICE RELOCATION W/1 1/2" PVC SCH 40 & SCH 80 FITTINGS IF NEEDED | 9 | EA | \$413.00 | \$3,717.00 | \$429.00 | \$3,861.00 | \$1,570.00 | \$14,130.00 | \$713.88 | \$500.00 |
| 41 | PROTECT & ADJUST EXIST. WATER VALVE TO FINAL GRADE (include collar in grass area) | 26 | EA | \$456.00 | \$11,856.00 | \$473.00 | \$12,298.00 | \$260.00 | \$6,760.00 | \$340.24 | \$300.00 |
| 42 | PBCWUD WM RECORD DRAWINGS | 1 | LS | \$1,611.00 | \$1,611.00 | \$1,672.00 | \$1,672.00 | \$53,165.00 | \$53,165.00 | \$14,006.00 | \$750.00 |
| 43 | RELOCATE EXISTING FIRE HYDRANT W/6" DIP (10' MAX. PIPE EXTENSION ONLY, NO TAP) | 1 | EA | \$1,749.00 | \$1,749.00 | \$1,815.00 | \$1,815.00 | \$905.00 | \$905.00 | \$1,708.07 | \$450.00 |
| 44 | BACTERIOLOGICAL TESTING OF WATER MAIN AFTER DEFLECTIONS | 1 | LS | \$1,972.00 | \$1,972.00 | \$2,046.00 | \$2,046.00 | \$2,875.00 | \$2,875.00 | \$6,459.57 | |
| TOTAL UTILITY PAY ITEMS | | | | | \$136,945.50 | | \$142,083.29 | | \$203,140.00 | | |
| TOTAL BID | | | | | \$1,645,702.81 | | \$1,782,954.94 | | \$1,799,092.00 | | |

" + " Indicates a discrepancy/error in the item.

Fargo Avenue, El Paso Drive to Arrowhead Drive &
El Paso Drive, Pancho Way and Pinto Drive east of Blanchette Trail
P.B.C. PROJECT NUMBER: 2013126 & 2013129

| | | | | ENGECON CONSTRUCTION, INC. | | MANCIL'S TRACTOR SERVICE, INC. | | HARDRIVES, INC. | | COMMUNITY ASPHALT CORP. | |
|----------------------------------|--|--------|-------|----------------------------|----------------|--------------------------------|----------------|-----------------|----------------|-------------------------|----------------|
| ITEM # | ITEM DESCRIPTION | QTY. | UNITS | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| REGULAR ROADWAY PAY ITEMS | | | | | | | | | | | |
| 1 | MOBILIZATION | 1 | LS | \$180,000.00 | \$180,000.00 | \$175,000.00 | \$175,000.00 | \$213,000.00 | \$213,000.00 | \$62,130.00 | \$62,130.00 |
| 2 | MAINTENANCE OF TRAFFIC (INCL. PEDESTRIAN M.O.T.) | 1 | LS | \$35,000.00 | \$35,000.00 | \$30,000.00 | \$30,000.00 | \$48,000.00 | \$48,000.00 | \$236,770.00 | \$236,770.00 |
| 3 | FLOATING TURBIDITY BARRIER | 460 | LF | \$15.00 | \$6,900.00 | \$15.00 | \$6,900.00 | \$10.00 | \$4,600.00 | \$12.60 | \$5,796.00 |
| 4 | CLEARING AND GRUBBING | 1 | LS | \$120,000.00 | \$120,000.00 | \$170,000.00 | \$170,000.00 | \$110,000.00 | \$110,000.00 | \$214,000.00 | \$214,000.00 |
| 5 | REGULAR EXCAVATION | 10,075 | CY | \$9.00 | \$90,675.00 | \$9.00 | \$90,675.00 | \$9.10 | \$91,682.50 | \$7.50 | \$75,562.50 |
| 6 | RESHAPE EXISTING LWDD CANAL BANK | 400 | LF | \$14.00 | \$5,600.00 | \$10.00 | \$4,000.00 | \$7.00 | \$2,800.00 | \$12.00 | \$4,800.00 |
| 7 | EMBANKMENT (COMPACTED IN PLACE) | 274 | CY | \$10.50 | \$2,877.00 | \$5.00 | \$1,370.00 | \$15.00 | \$4,110.00 | \$15.60 | \$4,274.40 |
| 8 | BASEROCK (8") (2 - 4" LIFTS) | 17,750 | SY | \$19.50 | \$346,125.00 | \$14.50 | \$257,375.00 | \$13.50 | \$239,625.00 | \$12.20 | \$216,550.00 |
| 9 | ASPHALTIC CONCRETE -TYPE S-1 (1.25") | 1,239 | TN | \$100.00 | \$123,900.00 | \$113.00 | \$140,007.00 | \$108.75 | \$134,741.25 | \$91.00 | \$112,749.00 |
| 10 | ASPHALTIC CONCRETE -TYPE S-III (0.75") | 744 | TN | \$125.00 | \$93,000.00 | \$113.00 | \$84,072.00 | \$115.50 | \$85,932.00 | \$112.00 | \$83,328.00 |
| 11 | MISCELLANEOUS ASPHALT PAVEMENT | 87 | TN | \$275.00 | \$23,925.00 | \$140.00 | \$12,180.00 | \$225.00 | \$19,575.00 | \$170.00 | \$14,790.00 |
| 12 | CONCRETE CLASS I, ENDWALLS | 18 | CY | \$745.00 | \$13,410.00 | \$760.00 | \$13,680.00 | \$1,066.02 | \$19,188.36 | \$1,030.00 | \$18,540.00 |
| 13 | INLETS, DITCH BOTTOM, TYPE C | 24 | EA | \$2,315.00 | \$55,560.00 | \$2,390.00 | \$57,360.00 | \$2,289.00 | \$54,936.00 | \$2,210.00 | \$53,040.00 |
| 14 | INLETS, DITCH BOTTOM, TYPE E | 16 | EA | \$3,230.00 | \$51,680.00 | \$2,905.00 | \$46,480.00 | \$3,924.00 | \$62,784.00 | \$3,680.00 | \$58,880.00 |
| 15 | INLETS, DITCH BOTTOM, TYPE C (MODIFIED) | 12 | EA | \$4,340.00 | \$52,080.00 | \$5,205.00 | \$62,460.00 | \$5,886.00 | \$70,632.00 | \$5,570.00 | \$66,840.00 |
| 16 | PIPE CULVERT, CONCRETE (15") | 115 | LF | \$33.00 | \$3,795.00 | \$34.50 | \$3,967.50 | \$46.11 | \$5,302.65 | \$42.90 | \$4,933.50 |
| 17 | PIPE CULVERT, CONCRETE (18") | 2,016 | LF | \$37.90 | \$76,406.40 | \$39.75 | \$80,136.00 | \$53.85 | \$108,561.60 | \$50.10 | \$101,001.60 |
| 18 | PIPE CULVERT, CONCRETE (24") | 4,262 | LF | \$51.50 | \$219,493.00 | \$51.00 | \$217,362.00 | \$63.87 | \$272,213.94 | \$58.80 | \$250,605.60 |
| 19 | PIPE CULVERT, CONCRETE (36") | 81 | LF | \$83.00 | \$6,723.00 | \$84.75 | \$6,864.75 | \$106.93 | \$8,661.33 | \$100.00 | \$8,100.00 |
| 20 | PIPE CULVERT, CONCRETE (48") | 77 | LF | \$130.00 | \$10,010.00 | \$138.25 | \$10,645.25 | \$152.60 | \$11,750.20 | \$147.00 | \$11,319.00 |
| 21 | MITERED END SECT, W/STEEL GRATE | 2 | EA | \$1,305.00 | \$2,610.00 | \$3,825.00 | \$7,650.00 | \$1,471.50 | \$2,943.00 | \$1,420.00 | \$2,840.00 |
| 22 | CONC SIDEWALK (6"THICK) (DRIVEWAYS) | 837 | SY | \$38.00 | \$31,806.00 | \$60.00 | \$50,220.00 | \$39.50 | \$33,061.50 | \$44.90 | \$37,581.30 |
| 23 | GUARDRAIL (ROADWAY) | 2,142 | LF | \$16.50 | \$35,343.00 | \$23.00 | \$49,266.00 | \$17.00 | \$36,414.00 | \$16.30 | \$34,914.60 |
| 24 | END ANCHORAGE ASSEMBLIES (TYPE II) | 2 | EA | \$650.00 | \$1,300.00 | \$750.00 | \$1,500.00 | \$600.00 | \$1,200.00 | \$574.00 | \$1,148.00 |
| 25 | END ANCHORAGE ASSEMBLIES (TYPE CRT) | 1 | EA | \$1,950.00 | \$1,950.00 | \$3,000.00 | \$3,000.00 | \$2,500.00 | \$2,500.00 | \$2,430.00 | \$2,430.00 |
| 26 | RESETTING GUARDRAIL (INCL. END ANCHOR ASSEMBLIES) | 20 | LF | \$80.00 | \$1,600.00 | \$13.00 | \$260.00 | \$12.00 | \$240.00 | \$11.70 | \$234.00 |
| 27 | SEMINOLE SPEED HUMP | 6 | EA | \$1,500.00 | \$9,000.00 | \$2,750.00 | \$16,500.00 | \$1,400.00 | \$8,400.00 | \$3,000.00 | \$18,000.00 |
| 28 | SODDING | 26,690 | SY | \$3.00 | \$80,070.00 | \$3.80 | \$101,422.00 | \$2.50 | \$66,725.00 | \$3.40 | \$90,746.00 |
| 29 | ADJUST EXISTING GATES & FENCES | 390 | LF | \$10.00 | \$3,900.00 | \$11.50 | \$4,485.00 | \$10.00 | \$3,900.00 | \$38.50 | \$15,015.00 |
| TOTAL REGULAR ROADWAY PAY ITEMS | | | | | \$1,684,738.40 | | \$1,704,837.50 | | \$1,723,479.33 | | \$1,806,918.50 |
| CONTINGENCY PAY ITEMS | | | | | | | | | | | |
| 30 | FLOWABLE FILL | 10 | CY | \$250.00 | \$2,500.00 | \$200.00 | \$2,000.00 | \$350.00 | \$3,500.00 | \$473.00 | \$4,730.00 |
| 31 | CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT)(SEE SP'S) | 4 | ED | \$15.00 | \$60.00 | \$25.00 | \$100.00 | \$18.00 | \$72.00 | \$78.80 | \$315.20 |
| 32 | TRAFFIC CONTROL OFFICERS (NON-MOT)(SEE SP'S) | 24 | HR | \$45.00 | \$1,080.00 | \$65.00 | \$1,560.00 | \$56.00 | \$1,344.00 | \$42.00 | \$1,008.00 |
| 33 | SUBSOIL EXCAVATION (SEE SP'S) | 500 | CY | \$27.50 | \$13,750.00 | \$10.00 | \$5,000.00 | \$12.00 | \$6,000.00 | \$17.90 | \$8,950.00 |
| 34 | STORM SEWER CLEANING (EXIST.) (24" OR LESS) (SEE SP'S) | 150 | LF | \$3.60 | \$540.00 | \$5.43 | \$814.50 | \$20.00 | \$3,000.00 | \$21.00 | \$3,150.00 |
| TOTAL CONTINGENCY PAY ITEMS | | | | | \$17,930.00 | | \$9,474.50 | | \$13,916.00 | | \$18,153.20 |

Fargo Avenue, El Paso Drive to Arrowhead Drive &
El Paso Drive, Pancho Way and Pinto Drive east of Blanchette Trail
P.B.C. PROJECT NUMBER: 2013126 & 2013129

| | | | | ENGECON CONSTRUCTION, INC. | | MANCIL'S TRACTOR SERVICE, INC. | | HARDRIVES, INC. | | COMMUNITY ASPHALT CORP. | |
|---------------------------------------|--|-------|-------|-------------------------------|----------------|-----------------------------------|----------------|-----------------|------------------|----------------------------|----------------|
| ITEM # | ITEM DESCRIPTION | QTY. | UNITS | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| UTILITY PAY ITEMS - WATER MAIN | | | | | | | | | | | |
| 35 | SUPPORT & PROTECT EXISTING 6" WM AND APPURTENCES | 290 | LF | \$12.75 | \$3,697.50 | \$14.69 | \$4,260.10 | \$10.90 | \$3,161.00 | \$10.50 | \$3,045.00 |
| 36 | DEFLECT EXIST. 6" PVC WM UNDER/AROUND DRAINAGE PIPE W/DIP (includes 45° elbow per PBCWUD detail 18W & 19W) | 23 | EA | \$3,200.00 | \$73,600.00 | \$2,712.38 | \$62,384.74 | \$3,488.00 | \$80,224.00 | \$3,360.00 | \$77,280.00 |
| 37 | DEFLECT EX. 6" PVC WM UNDER DRAINAGE PIPE & AROUND CB WITH DIP (includes 45° elbow per PBCWUD detail 18W & 19W) | 6 | EA | \$3,200.00 | \$19,200.00 | \$2,525.57 | \$15,153.42 | \$4,033.00 | \$24,198.00 | \$3,360.00 | \$20,160.00 |
| 38 | RESTRAIN WM PER PBCWUD DETAIL 34W (joint & bell restraint included) | 1,334 | LF | \$9.25 | \$12,339.50 | \$14.98 | \$19,983.32 | \$10.90 | \$14,540.60 | \$10.50 | \$14,007.00 |
| 39 | PROTECT EXIST. WATER SERVICE OVER DRAINAGE PIPE | 17 | EA | \$75.00 | \$1,275.00 | \$254.49 | \$4,326.33 | \$218.00 | \$3,706.00 | \$210.00 | \$3,570.00 |
| 40 | WATER SERVICE RELOCATION W/1 1/2" PVC SCH 40 & SCH 80 FITTINGS IF NEEDED | 9 | EA | \$395.00 | \$3,555.00 | \$1,757.22 | \$15,814.98 | \$599.50 | \$5,395.50 | \$578.00 | \$5,202.00 |
| 41 | PROTECT & ADJUST EXIST. WATER VALVE TO FINAL GRADE (include collar in grass area) | 26 | EA | \$450.00 | \$11,700.00 | \$161.61 | \$4,201.86 | \$327.00 | \$8,502.00 | \$315.00 | \$8,190.00 |
| 42 | PBCWUD WM RECORD DRAWINGS | 1 | LS | \$1,550.00 | \$1,550.00 | \$15,180.00 | \$15,180.00 | \$6,000.00 | \$6,000.00 | \$8,190.00 | \$8,190.00 |
| 43 | RELOCATE EXISTING FIRE HYDRANT W/6" DIP (10' MAX. PIPE EXTENSION ONLY, NO TAP) | 1 | EA | \$1,665.00 | \$1,665.00 | \$2,384.78 | \$2,384.78 | \$1,635.00 | \$1,635.00 | \$1,580.00 | \$1,580.00 |
| 44 | BACTERIOLOGICAL TESTING OF WATER MAIN AFTER DEFLECTIONS | 1 | LS | \$2,000.00 | \$2,000.00 | \$367.25 | \$367.25 | \$11,990.00 | \$11,990.00 | \$11,550.00 | \$11,550.00 |
| TOTAL UTILITY PAY ITEMS | | | | | \$130,582.00 | | \$144,056.78 | | \$159,352.10 | | \$152,774.00 |
| TOTAL BID | | | | | \$1,833,250.40 | | \$1,858,368.78 | | \$1,896,747.43 + | | \$1,977,845.70 |

" + " Indicates a discrepancy/error in the item.

Fargo Avenue, El Paso Drive to Arrowhead Drive &
El Paso Drive, Pancho Way and Pinto Drive east of Blanchette Trail
P.B.C. PROJECT NUMBER: 2013126 & 2013129

| | | | | RANGER CONSTRUCTION INDUSTRIES, INC. | | OCEAN BAY CONSTRUCTION, INC. | | D.S. EAKINS CONSTRUCTION CORP. | | TRIPLE R PAVING, INC. | |
|---------------------------------|--|--------|-------|--------------------------------------|----------------|------------------------------|----------------|--------------------------------|----------------|-----------------------|----------------|
| ITEM # | ITEM DESCRIPTION | QTY. | UNITS | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| REGULAR ROADWAY PAY ITEMS | | | | | | | | | | | |
| 1 | MOBILIZATION | 1 | LS | \$260,000.00 | \$260,000.00 | \$104,321.00 | \$104,321.00 | \$115,000.00 | \$115,000.00 | \$197,964.00 | \$197,964.00 |
| 2 | MAINTENANCE OF TRAFFIC (INCL. PEDESTRIAN M.O.T.) | 1 | LS | \$23,800.00 | \$23,800.00 | \$71,000.00 | \$71,000.00 | \$50,000.00 | \$50,000.00 | \$75,691.00 | \$75,691.00 |
| 3 | FLOATING TURBIDITY BARRIER | 460 | LF | \$18.00 | \$8,280.00 | \$10.00 | \$4,600.00 | \$17.18 | \$7,902.80 | \$17.30 | \$7,958.00 |
| 4 | CLEARING AND GRUBBING | 1 | LS | \$124,000.00 | \$124,000.00 | \$94,283.00 | \$94,283.00 | \$128,815.00 | \$128,815.00 | \$138,250.00 | \$138,250.00 |
| 5 | REGULAR EXCAVATION | 10,075 | CY | \$7.45 | \$75,058.75 | \$7.00 | \$70,525.00 | \$19.00 | \$191,425.00 | \$8.10 | \$81,607.50 |
| 6 | RESHAPE EXISTING LWDD CANAL BANK | 400 | LF | \$5.60 | \$2,240.00 | \$10.00 | \$4,000.00 | \$15.00 | \$6,000.00 | \$5.40 | \$2,160.00 |
| 7 | EMBANKMENT (COMPACTED IN PLACE) | 274 | CY | \$5.00 | \$1,370.00 | \$20.00 | \$5,480.00 | \$10.00 | \$2,740.00 | \$10.25 | \$2,808.50 |
| 8 | BASEROCK (8") (2 - 4" LIFTS) | 17,750 | SY | \$15.50 | \$275,125.00 | \$20.42 | \$362,455.00 | \$13.90 | \$246,725.00 | \$19.20 | \$340,800.00 |
| 9 | ASPHALTIC CONCRETE -TYPE S-I (1.25") | 1,239 | TN | \$91.50 | \$113,368.50 | \$117.20 | \$145,210.80 | \$130.00 | \$161,070.00 | \$98.00 | \$121,422.00 |
| 10 | ASPHALTIC CONCRETE -TYPE S-III (0.75") | 744 | TN | \$118.00 | \$87,792.00 | \$119.10 | \$88,610.40 | \$150.00 | \$111,600.00 | \$121.00 | \$90,024.00 |
| 11 | MISCELLANEOUS ASPHALT PAVEMENT | 87 | TN | \$264.00 | \$22,968.00 | \$200.00 | \$17,400.00 | \$250.00 | \$21,750.00 | \$184.00 | \$16,008.00 |
| 12 | CONCRETE CLASS I, ENDWALLS | 18 | CY | \$1,090.00 | \$19,620.00 | \$4,642.80 | \$83,570.40 | \$1,204.00 | \$21,672.00 | \$1,056.00 | \$19,008.00 |
| 13 | INLETS, DITCH BOTTOM, TYPE C | 24 | EA | \$2,350.00 | \$56,400.00 | \$2,359.20 | \$56,620.80 | \$2,179.00 | \$52,296.00 | \$2,268.00 | \$54,432.00 |
| 14 | INLETS, DITCH BOTTOM, TYPE E | 16 | EA | \$3,910.00 | \$62,560.00 | \$3,448.80 | \$55,180.80 | \$4,566.00 | \$73,056.00 | \$3,780.00 | \$60,480.00 |
| 15 | INLETS, DITCH BOTTOM, TYPE C (MODIFIED) | 12 | EA | \$5,920.00 | \$71,040.00 | \$4,718.40 | \$56,620.80 | \$6,224.00 | \$74,688.00 | \$5,724.00 | \$68,688.00 |
| 16 | PIPE CULVERT, CONCRETE (15") | 115 | LF | \$45.70 | \$5,255.50 | \$30.50 | \$3,507.50 | \$33.09 | \$3,805.35 | \$44.20 | \$5,083.00 |
| 17 | PIPE CULVERT, CONCRETE (18") | 2,016 | LF | \$53.30 | \$107,452.80 | \$46.10 | \$92,937.60 | \$36.71 | \$74,007.36 | \$51.50 | \$103,824.00 |
| 18 | PIPE CULVERT, CONCRETE (24") | 4,262 | LF | \$62.60 | \$266,801.20 | \$52.10 | \$222,050.20 | \$48.68 | \$207,474.16 | \$60.50 | \$257,851.00 |
| 19 | PIPE CULVERT, CONCRETE (36") | 81 | LF | \$107.00 | \$8,667.00 | \$141.60 | \$11,469.60 | \$152.16 | \$12,324.96 | \$103.00 | \$8,343.00 |
| 20 | PIPE CULVERT, CONCRETE (48") | 77 | LF | \$156.00 | \$12,012.00 | \$174.60 | \$13,444.20 | \$177.45 | \$13,663.65 | \$151.00 | \$11,627.00 |
| 21 | MITERED END SECT, W/STEEL GRATE | 2 | EA | \$1,760.00 | \$3,520.00 | \$3,698.40 | \$7,396.80 | \$2,465.00 | \$4,930.00 | \$1,836.00 | \$3,672.00 |
| 22 | CONC SIDEWALK (6"THICK) (DRIVEWAYS) | 837 | SY | \$52.70 | \$44,109.90 | \$49.00 | \$41,013.00 | \$46.00 | \$38,502.00 | \$50.75 | \$42,477.75 |
| 23 | GUARDRAIL (ROADWAY) | 2,142 | LF | \$19.40 | \$41,554.80 | \$17.00 | \$36,414.00 | \$30.70 | \$65,759.40 | \$16.75 | \$35,878.50 |
| 24 | END ANCHORAGE ASSEMBLIES (TYPE II) | 2 | EA | \$600.00 | \$1,200.00 | \$640.00 | \$1,280.00 | \$670.00 | \$1,340.00 | \$583.00 | \$1,166.00 |
| 25 | END ANCHORAGE ASSEMBLIES (TYPE CRT) | 1 | EA | \$2,560.00 | \$2,560.00 | \$2,600.00 | \$2,600.00 | \$1,930.00 | \$1,930.00 | \$2,471.00 | \$2,471.00 |
| 26 | RESETTING GUARDRAIL (INCL. END ANCHOR ASSEMBLIES) | 20 | LF | \$12.00 | \$240.00 | \$50.00 | \$1,000.00 | \$42.00 | \$840.00 | \$12.00 | \$240.00 |
| 27 | SEMINOLE SPEED HUMP | 6 | EA | \$1,930.00 | \$11,580.00 | \$3,500.00 | \$21,000.00 | \$4,522.00 | \$27,132.00 | \$3,240.00 | \$19,440.00 |
| 28 | SODDING | 26,690 | SY | \$3.90 | \$104,091.00 | \$4.50 | \$120,105.00 | \$2.75 | \$73,397.50 | \$4.95 | \$132,115.50 |
| 29 | ADJUST EXISTING GATES & FENCES | 390 | LF | \$20.00 | \$7,800.00 | \$25.00 | \$9,750.00 | \$50.00 | \$19,500.00 | \$21.00 | \$8,190.00 |
| TOTAL REGULAR ROADWAY PAY ITEMS | | | | | \$1,820,466.45 | | \$1,803,845.90 | | \$1,809,346.18 | | \$1,909,679.75 |
| CONTINGENCY PAY ITEMS | | | | | | | | | | | |
| 30 | FLOWABLE FILL | 10 | CY | \$500.00 | \$5,000.00 | \$100.00 | \$1,000.00 | \$150.00 | \$1,500.00 | \$486.00 | \$4,860.00 |
| 31 | CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT)(SEE SP'S) | 4 | ED | \$28.00 | \$112.00 | \$50.00 | \$200.00 | \$120.00 | \$480.00 | \$27.00 | \$108.00 |
| 32 | TRAFFIC CONTROL OFFICERS (NON-MOT)(SEE SP'S) | 24 | HR | \$56.00 | \$1,344.00 | \$50.00 | \$1,200.00 | \$80.00 | \$1,920.00 | \$54.00 | \$1,296.00 |
| 33 | SUBSOIL EXCAVATION (SEE SP'S) | 500 | CY | \$16.50 | \$8,250.00 | \$10.00 | \$5,000.00 | \$15.00 | \$7,500.00 | \$15.00 | \$7,500.00 |
| 34 | STORM SEWER CLEANING (EXIST.) (24" OR LESS) (SEE SP'S) | 150 | LF | \$22.40 | \$3,360.00 | \$5.00 | \$750.00 | \$10.00 | \$1,500.00 | \$21.60 | \$3,240.00 |
| TOTAL CONTINGENCY PAY ITEMS | | | | | \$18,066.00 | | \$8,150.00 | | \$12,900.00 | | \$17,004.00 |

Fargo Avenue, El Paso Drive to Arrowhead Drive &
El Paso Drive, Pancho Way and Pinto Drive east of Blanchette Trail
P.B.C. PROJECT NUMBER: 2013126 & 2013129

| | | | | RANGER CONSTRUCTION INDUSTRIES, INC. | | OCEAN BAY CONSTRUCTION, INC. | | D.S. EAKINS CONSTRUCTION CORP. | | TRIPLE R PAVING, INC. | |
|---------------------------------------|---|-------|-------|--------------------------------------|----------------|------------------------------|----------------|--------------------------------|----------------|-----------------------|----------------|
| ITEM # | ITEM DESCRIPTION | QTY. | UNITS | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| UTILITY PAY ITEMS - WATER MAIN | | | | | | | | | | | |
| 35 | SUPPORT & PROTECT EXISTING 6" WM AND APPURTENCES | 290 | LF | \$11.20 | \$3,248.00 | \$10.00 | \$2,900.00 | \$10.00 | \$2,900.00 | \$10.80 | \$3,132.00 |
| 36 | DEFLECT EXIST. 6" PVC WM UNDER/AROUND DRAINAGE PIPE W/DIP (includes 45° elbow per PBCWUD detail 18W & 19W) | 23 | EA | \$3,580.00 | \$82,340.00 | \$4,398.40 | \$101,163.20 | \$6,377.00 | \$146,671.00 | \$3,456.00 | \$79,488.00 |
| 37 | DEFLECT EX. 6" PVC WM UNDER DRAINAGE PIPE & AROUND CB WITH DIP (includes 45° elbow per PBCWUD detail 18W & 19W) | 6 | EA | \$3,580.00 | \$21,480.00 | \$4,862.10 | \$29,172.60 | \$6,687.00 | \$40,122.00 | \$3,456.00 | \$20,736.00 |
| 38 | RESTRAIN WM PER PBCWUD DETAIL 34W (joint & bell restraint included) | 1,334 | LF | \$11.20 | \$14,940.80 | \$6.00 | \$8,004.00 | \$14.47 | \$19,302.98 | \$10.80 | \$14,407.20 |
| 39 | PROTECT EXIST. WATER SERVICE OVER DRAINAGE PIPE | 17 | EA | \$223.00 | \$3,791.00 | \$10.00 | \$170.00 | \$50.00 | \$850.00 | \$216.00 | \$3,672.00 |
| 40 | WATER SERVICE RELOCATION W/1 1/2" PVC SCH 40 & SCH 80 FITTINGS IF NEEDED | 9 | EA | \$615.00 | \$5,535.00 | \$450.00 | \$4,050.00 | \$452.00 | \$4,068.00 | \$594.00 | \$5,346.00 |
| 41 | PROTECT & ADJUST EXIST. WATER VALVE TO FINAL GRADE (include collar in grass area) | 26 | EA | \$335.00 | \$8,710.00 | \$200.00 | \$5,200.00 | \$441.00 | \$11,466.00 | \$324.00 | \$8,424.00 |
| 42 | PBCWUD WM RECORD DRAWINGS | 1 | LS | \$2,600.00 | \$2,600.00 | \$50,000.00 | \$50,000.00 | \$7,645.00 | \$7,645.00 | \$6,453.00 | \$6,453.00 |
| 43 | RELOCATE EXISTING FIRE HYDRANT W/6" DIP (10' MAX. PIPE EXTENSION ONLY, NO TAP) | 1 | EA | \$1,680.00 | \$1,680.00 | \$1,560.00 | \$1,560.00 | \$2,195.00 | \$2,195.00 | \$1,620.00 | \$1,620.00 |
| 44 | BACTERIOLOGICAL TESTING OF WATER MAIN AFTER DEFLECTIONS | 1 | LS | \$12,300.00 | \$12,300.00 | \$2,000.00 | \$2,000.00 | \$12,075.00 | \$12,075.00 | \$11,880.00 | \$11,880.00 |
| TOTAL UTILITY PAY ITEMS | | | | | \$156,624.80 | | \$204,219.80 | | \$247,294.98 | | \$155,158.20 |
| TOTAL BID | | | | | \$1,995,157.25 | | \$2,016,215.70 | | \$2,069,541.16 | | \$2,081,841.95 |

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**Fargo Avenue, El Paso Drive to Arrowhead Drive &
El Paso Drive, Pancho Way and Pinto Drive east of Blanchette Trail
P.B.C. PROJECT NUMBER: 2013126 & 2013129**

*THE ITEMS AND QUANTITIES ON THIS BID TABULATION REPORT, SHALL GOVERN OVER THE PLANS.
PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.*

PAY ITEM FOOTNOTES:

| |
|--|
| MOT SHALL INCLUDE THE COST OF ANY TEMPORARY PAVEMENT, TEMPORARY CONC. BARRIERS, TEMPORARY WIRE FACED WALL, ETC. AS REQUIRED. |
| 12" COMPACTED SUBGRADE - IS INCIDENTAL TO THE PAY ITEM FOR BASEROCK AND/OR ASPHALT, AS REQUIRED. |
| BASEROCK & ASPHALTIC CONCRETE ITEMS INCLUDE BITUMINOUS MATERIAL & TACK COAT AS REQUIRED. |
| CURB PAD CONSTRUCTION SHALL BE INCIDENTAL TO THE COST OF "CURB & GUTTER". |
| ALL STRUCTURE BOXES ARE 10 FEET OR LESS IN DEPTH, UNLESS OTHERWISE NOTED. |
| THE COST OF BREAKING INTO EXISTING STRUCTURES IS INCIDENTAL TO COST OF PIPE. |
| CONTRACTOR IS RESPONSIBLE FOR "TRENCH SAFETY COMPLIANCE" IN ACCORDANCE WITH THE SPECIAL PROVISIONS (Sect. 125-1.1). |
| GUARDRAIL REMOVAL AND DISPOSAL (AS REQUIRED) IS INCLUDED IN THE WORK FOR "CLEARING & GRUBBING", LS. |
| SAW CUT & BUTT JOINT, AS REQUIRED. THE COST SHALL BE INCIDENTAL TO THE RELATED ASPHALT ITEM. |
| SODDING SHALL BE IN ACCORDANCE WITH THE GENERAL PROVISIONS OF THESE SPECIFICATIONS. |
| CHANGEABLE (VARIABLE) MESSAGE SIGN (NON-MOT) AND TRAFFIC CONTROL OFFICERS (NON-MOT) IN ACCORDANCE WITH THE GENERAL PROVISIONS (Section 102). |
| PREMIUM FOR CONFLICT CONDITION INCLUDES COSTS OF REQUIRED STEEL CASING, AS DIRECTED BY THE ENGINEER. |
| ALL DEFLECTIONS OF EXISTING PVC WATER MAIN TO BE PER PBCWUD DETAIL 19W. |
| PBCWUD WM RECORD DRAWINGS TO SHOW GRADE ELEVATION, TOP OF PIPE ELEVATIONS AND STATE PLANE COORDINATES AT FITTINGS. |

Working days to complete project: 270 calendar days, with Fargo Ave., El Paso Dr., to Arrowhead Dr. being completed within the first 150 calendar days (See Special Provisions)

Bids as read at opening on Tuesday, July 8, 2014 at 2:00 PM

All bids subject to OSBA SBE compliance and Board Approval.

Prepared by: Toni Sharp, Technical Assistant I

Checked by: David Young, P.E., Special Projects Program Manager

2014 _____

Page 1 of 1

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

BGEX 071714-1617

FUND Unincorporated Improvement

| ACCOUNT NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED AS OF 07/17/14 | REMAINING BALANCE |
|--|---------------------|--------------------|-------------------|-----------|------------------|--------------------|--|----------------------|
| <u>FARGO AVE/EL PASO DR-ARROWHEAD DR</u> | | | | | | | | |
| 3511-365-S205-6551 | Road & Street Imp | 112,300 | 95,640 | 724,000 | 0 | 819,640 | 66,531 | 753,109 |
| <u>EL PASO, PANTO WAY & PINTO E OF BLAN</u> | | | | | | | | |
| 3511-365-S206-6551 | Road & Street Imp | 348,300 | 284,796 | 1,085,000 | 0 | 1,369,796 | 110,778 | 1,259,018 |
| <u>RESERVES</u> | | | | | | | | |
| 3511-365-9900-9919 | Res – St & Drng Imp | 8,780,203 | 8,788,620 | <u>0</u> | <u>1,809,000</u> | 6,979,620 | | |
| | | | | 1,809,000 | 1,809,000 | | | |

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of _____

Engineering & Public Works

Alicia Kovalainen7/30/14

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the
Board of County Commissioners

INTEROFFICE COMMUNICATION
PALM BEACH COUNTY WATER UTILITIES DEPARTMENT
BUDGET AVAILABILITY STATEMENT

DATE: July 17, 2014

TO: Roadway Production Division
Department of Engineering

FROM: Guy Eggertsson, Fiscal Manager 1 *Guy Eggertsson*
Water Utilities Department

RE: Fargo Avenue etc. Road Conflict Water Main Reimbursement
Roadway Project Number 2013126 & 2013129
WUD Project Number 13-020K

FISCAL IMPACT ANALYSIS:

Summary of Fiscal Impact:

Is item included in current budget? Yes X No ____

Budget Account Number:

| Fund | Agency | Organization | Object | Amount |
|------|--------|--------------|--------|--------------|
| 4011 | 721 | W007 | 6543 | \$136,945.50 |
| | | | | |

Sources of Funds:

Water Utilities Department user fees