

### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

# AGENDA ITEM SUMMARY

| Meeting Date: Au                              | gust 19, 2014  |  | _                | Regular Public Hearing  |
|---|--|--|------------------|-------------------------|
| Department:                                   |  | [ ] WOIK                                 | silob l          | . ] Fublic fleating     |
| Submitted By: Dep                             | partment of Airports   |  |                  |                         |
| Submitted For:                                |  |  |                  |                         |
|   |  |  |                  |                         |
|   | I. EXECU   | JTIVE BRIEF                              |                  |                         |
| charges for the stan                          | Staff recommends modard form Hotel-Motel ational Airport (PBIA)  | Courtesy Shuttle O                       | perator l        | Permit (Permit) at the  |
| be increased by five                          | encing October 1, 2014<br>percent, from \$105 to s<br>per year without furthe<br>( <b>AH)</b>            | \$110. Delegation o                      | f authori        | ty for increases not to |
| \$105 effective Octob motel facility to opera | ustification: The annu<br>er 1, 2013 (approved S<br>ate a courtesy shuttle a<br>rently eleven hotel-mote | eptember 10, 2013)<br>nd pick-up passeng | ). The Pers from | ermit enables a hotel-  |
| Attachments:  1. Summary of fees              | and charges.   |  | ·                |                         |
| 用<br>用<br>Recommended By:                     | Departmen  | t Director                               |                  | <i>∑/9/14</i> Date      |
| Approved By:                                  | County Adn   | ninistrator                              |                  | )<br> ਪ੍ਰੀਧ<br>Date     |

# II. FISCAL IMPACT ANALYSIS

| A. Five real Summary of Fisc  | ai iiipaci.                                  |  | •   |                                   |                          |
|---|--|--|---|-----------------------------------|--------------------------|
| Fiscal Years  | <u>2014</u>                                  | <u>2015</u>                                      | 2016  | <u>2017</u>                       | <u>2018</u>              |
| Capital Expenditures<br>Rental Credit<br>Operating Revenues<br>Program Income (County)<br>In-Kind Match (County)  |  |  |   |                                   |                          |
| NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)   | * See \                                      | zelow_   |   |                                   |                          |
|   | <u>4100</u>                                  | es <u>X</u><br>Department<br>egory               | <u>120</u> Unit                               | <u>8340</u> RS                    | ource <u>2900</u>        |
| B. Recommended Sources of The fiscal impact is highly automatically unless either particular from year-to-year is not assurthis increase in the annual per 11 current permits, or \$55. | unpredictab<br>arty elects no<br>red. If eac | ole. There a<br>ot to renew; h<br>h permit is re | are 11 current<br>nowever, renevenewed for FY | val of any or a<br>15, the fiscal | all permits<br>impact of |
| C. Departmental Fiscal Review   | n:   | M Seim   |   |                                   |                          |
|   | III. REVIE\                                  | W COMMEN   | <u>rs</u>                                     |                                   |                          |
| A. OFMB Fiscal and/or Contract  | ct Developi                                  | ment and Co                                      | ntrol Comme                                   | nts:                              |                          |
| Susu Meany 2/1<br>Sil AM OFMB   | 17/14  |  | Contract                                      | Dev. and Co                       | 0ntro                    |
| B. Legal Sufficiency:   |  |  | ·   |                                   |                          |
| Assistant County Attorney   | 22/14  |  |   |                                   |                          |
| C. Other Department Review:   |  |  |   |                                   |                          |
| Department Director   | -  |  |   |                                   |                          |

REVISED 9/03 ADM FORM 01 (THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT) PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS Steven L. Abrams, Mayor Priscilla A. Taylor, Vice Mayor Hal R. Valeche Paulette Burdick Shelley Vana Mary Lou Berger Jess R. Santamaria



COUNTY ADMINISTRATOR
Robert Weisman
DEPARTMENT OF AIRPORTS



## HOTEL-MOTEL COURTESY SHUTTLE OPERATOR PERMIT

#### AT THE

### PALM BEACH INTERNATIONAL AIRPORT

(R-2010-0707)

#### **SUMMARY OF FEES & CHARGES EFFECTIVE 10-1-2014**

| Fee/Charge<br>Description | Permit<br>Section | Current<br>Fee/Charge | Fee/Charge<br>Effective<br>10-1-2014 |
|---------------------------|-------------------|-----------------------|--------------------------------------|
| Airport Decal Fee         | Section 4.07      | \$10.00               | \$10.00                              |
| Application Fee           | Section 5.01      | \$250.00              | \$250.00                             |
| Annual Permit Fee         | Section 5.02      | \$105.00              | \$110.00                             |

846 PALM BEACH INTERNATIONAL AIRPORT West Palm Beach, Florida 33406-1470 (561) 471-7400 FAX: (561) 471-7427 www.pbia.org

PALM BEACH COUNTY GLADES AIRPORT Pahokee PALM BEACH COUNTY PARK AIRPORT Lantana

NORTH COUNTY GENERAL AVIATION AIRPORT
Palm Beach Gardens

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