

AGENDA ITEM SUMMARY

Submitted For:

1. Summary of fees and charges.

Approved By:  7/29/17
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Capital Expenditures					
Rental Credit					
Operating Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	<u><i>* See below</i></u>	<u></u>	<u></u>	<u></u>	<u></u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in *Proposed* Budget? Yes X No
Budget Account No: Fund 4100 Department 120 Unit 8340 RSource 2900
Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

✎ The fiscal impact is highly unpredictable. There are 11 current permits which renew automatically unless either party elects not to renew; however, renewal of any or all permits from year-to-year is not assured. If each permit is renewed for FY15, the fiscal impact of this increase in the annual permit fees would be the receipt of additional \$5 for each of the 11 current permits, or \$55.

C. Departmental Fiscal Review: C. W. Jensen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Susan Neary 7/17/14
5/17 AM OFMB 7/17

Dr. J. Jacobson 7/21/14
Contract Dev. and Control
7-20-14 Al Wheeler

B. Legal Sufficiency:

Anne Helgand 7/22/14
Assistant County Attorney

C. Other Department Review:

Department Director

PALM BEACH COUNTY
BOARD OF COUNTY
COMMISSIONERS
Steven L. Abrams, Mayor
Priscilla A. Taylor, Vice Mayor
Hal R. Valeche
Paulette Burdick
Shelley Vana
Mary Lou Berger
Jess R. Santamaria



COUNTY ADMINISTRATOR
Robert Weisman
DEPARTMENT OF AIRPORTS

HOTEL-MOTEL COURTESY SHUTTLE OPERATOR PERMIT
AT THE
PALM BEACH INTERNATIONAL AIRPORT
(R-2010-0707)

SUMMARY OF FEES & CHARGES EFFECTIVE 10-1-2014

Fee/Charge Description	Permit Section	Current Fee/Charge	Fee/Charge Effective 10-1-2014
Airport Decal Fee	Section 4.07	\$10.00	\$10.00
Application Fee	Section 5.01	\$250.00	\$250.00
Annual Permit Fee	Section 5.02	\$105.00	\$110.00

846 PALM BEACH INTERNATIONAL AIRPORT
West Palm Beach, Florida 33406-1470
(561) 471-7400 FAX: (561) 471-7427 www.pbia.org

PALM BEACH COUNTY GLADES AIRPORT
Pahokee

PALM BEACH COUNTY PARK AIRPORT
Lantana

NORTH COUNTY GENERAL AVIATION AIRPORT
Palm Beach Gardens

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