

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	\$52,557				
External Revenues	(\$52,557)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes X No _____

Budget Account No.:

Fund 1113 Dept 143 Unit 1428 Object various Program Code/Period various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will reallocate UHTP and HOME expenditures to the NSP3 grant and increase the UHT and HOME budgets.

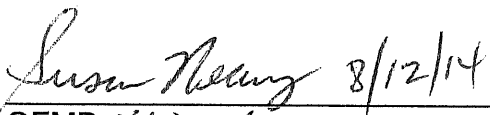
C. Departmental Fiscal Review:



 Shairette Major, Fiscal Manager I

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:



 Susan Neely 8/12/14
 OFMB 8/8 8/11



 Dan J. Gaudreault 8/13/14
 Contract Development and Control
 8-12-14

B. Legal Sufficiency:



 Chief Assistant County Attorney 8/14/14

C. Other Department Review:

Department Director

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

FUND 1113 -Neighborhood Stabilization Program 3

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
EXPENDITURES								
143-1428-8201	Contributions - Non Governmental Agency	1,105,547	487,248	0	52,557	434,691		
143-1428-9017	Transfer to Fund 1103	0	68,490	40,090	0	108,580		
143-1428-9015	Transfer to Fund 1101	0	0	12,467	0	12,467		
TOTAL EXPENDITURES				52,557	52,557			

Department of Economic Sustainability

INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures

[Handwritten Signature]

Date

8-7-14

By Board of County Commissioners
At Meeting of :
 August 19, 2014

Deputy Clerk to the
Board of County Commissioners

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

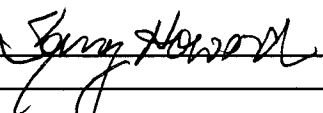
FUND 1103 - Home Investment Partnership Act

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 08/07/2014	REMAINING BALANCE
REVENUE								
143-1434-8703	Transfer from Fund 1113	0	68,490	40,090		108,580		
	TOTAL REVENUE	4,108,391	5,392,028	40,090	0	5,432,118		
EXPENDITURES								
143-1434-8301	Contributions - Non Governmental Agency	1,238,887	1,307,377	40,090	0	1,347,467	0	1,347,467
	TOTAL EXPENDITURES	4,108,391	5,392,028	40,090	0	5,432,118		

Department of Economic Sustainability

INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures	Date
	8-7-14
_____	_____
_____	_____

By Board of County Commissioners
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Deputy Clerk to the
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**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

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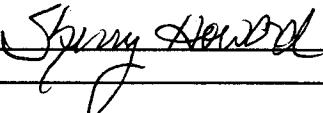
FUND 1101 - Housing and Community Development

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 08/07/2014	REMAINING BALANCE
REVENUE								
143-1436-8703	Transfer from Fund 1113	0	0	12,467		12,467		
	TOTAL REVENUE	11,346,913	13,436,194	12,467	0	13,448,661		
EXPENDITURES								
143-1436-8201	Contributions - Non Governmental Agency	205,000	656,305	12,467	0	668,772	0	668,772
	TOTAL EXPENDITURES	11,346,913	13,436,194	12,467	0	13,448,661		

Department of Economic Sustainability

INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures	Date
	8-7-14
_____	_____
_____	_____

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