

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: August 19, 2014

**Consent [X]
Public Hearing []**

Regular []

Department: Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Amendment No. 2 to the contract with Hinterland Group, Inc. (R2013-0062) for the Rehabilitation of Sanitary Sewer Concrete Structures and Lift Stations, Water Utilities Department, Division of Operations/Maintenance from \$419,578 to \$929,578 for continued project work for the remaining six (6) months of a one (1) year contract term.

Summary: On December 17, 2013, the Palm Beach County Board of County Commissioners approved Amendment No. 1, renewal contract for Rehabilitation of Sanitary Sewer Concrete Structures and Lift Stations, Water Utilities Department, Division of Operations/Maintenance Project (R2013-1822) to Hinterland Group, Inc. in the amount of \$419,578. Staff is recommending that the contract amount be increased to allow for continued efficiency and rehabilitation of Sanitary Sewer Concrete Structures. A thorough inspection of five (5) lift stations, and 180 manholes determined an immediate need to repair and/or rehabilitate them within the next six (6) months. The Contract itself does not guarantee nor authorize any work. Work will be assigned during the remaining six (6) months of a 12 month contract term by formal Construction Delivery Orders (KDO's) drawn against this continuing contract with the project cost identified on each KDO. The unit prices contained in this renewal contract will be used in determining the cost of the KDO's. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance is 15% overall. Hinterland Group, Inc. proposes to continue to meet the established goal of 15%. Hinterland Group, Inc. is a local Palm Beach County company. (WUD Project No. 12-001A/VMG) Countywide (JM)

Background and Justification: This project provides for the Rehabilitation of Sanitary Sewer Concrete Structures and Lift Stations for the County's entire service area, including the Western Communities. Increase of funds of this continuing construction contract will continue to maintain existing sewer concrete structures and lift stations within the sewer systems.

Attachments:

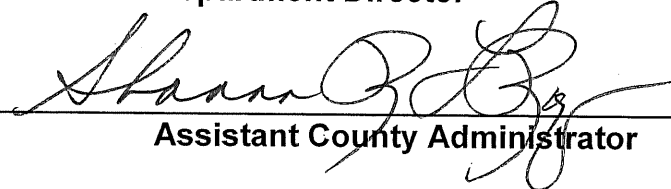
1. Location Map
2. Two (2) Original Amendment No. 2
3. Manhole/Lift Rehabilitation Spreadsheet

Recommended By: _____


Department Director

8/5/14
Date

Approved By: _____


Assistant County Administrator

8/18/14
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Operating/ Expenditures	<u>\$510,000.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>\$510,000.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	0	0	0

Budget Account No.:	Fund	<u>4001</u>	Dept	<u>720</u>	Unit	<u>2470</u>	Object	<u>4615</u>	<u>\$255,000</u>
		<u>4001</u>		<u>720</u>		<u>2554</u>		<u>4615</u>	<u>\$255,000</u>

Is Item Included in Current Budget? Yes X No

Proposed

Reporting Category **N/A**

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The contract will be funded by Water Utility Department user fees.

C. Department Fiscal Review:

Delma M West

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB 8/8/14

D. J. Jacobson 8/18/14
Contract Development and Control
8-18-14 *Blawieles*

B. Legal Sufficiency:

James C. Hise 8/18/14
Assistant County Attorney

C. Other Department Review:

Department Director

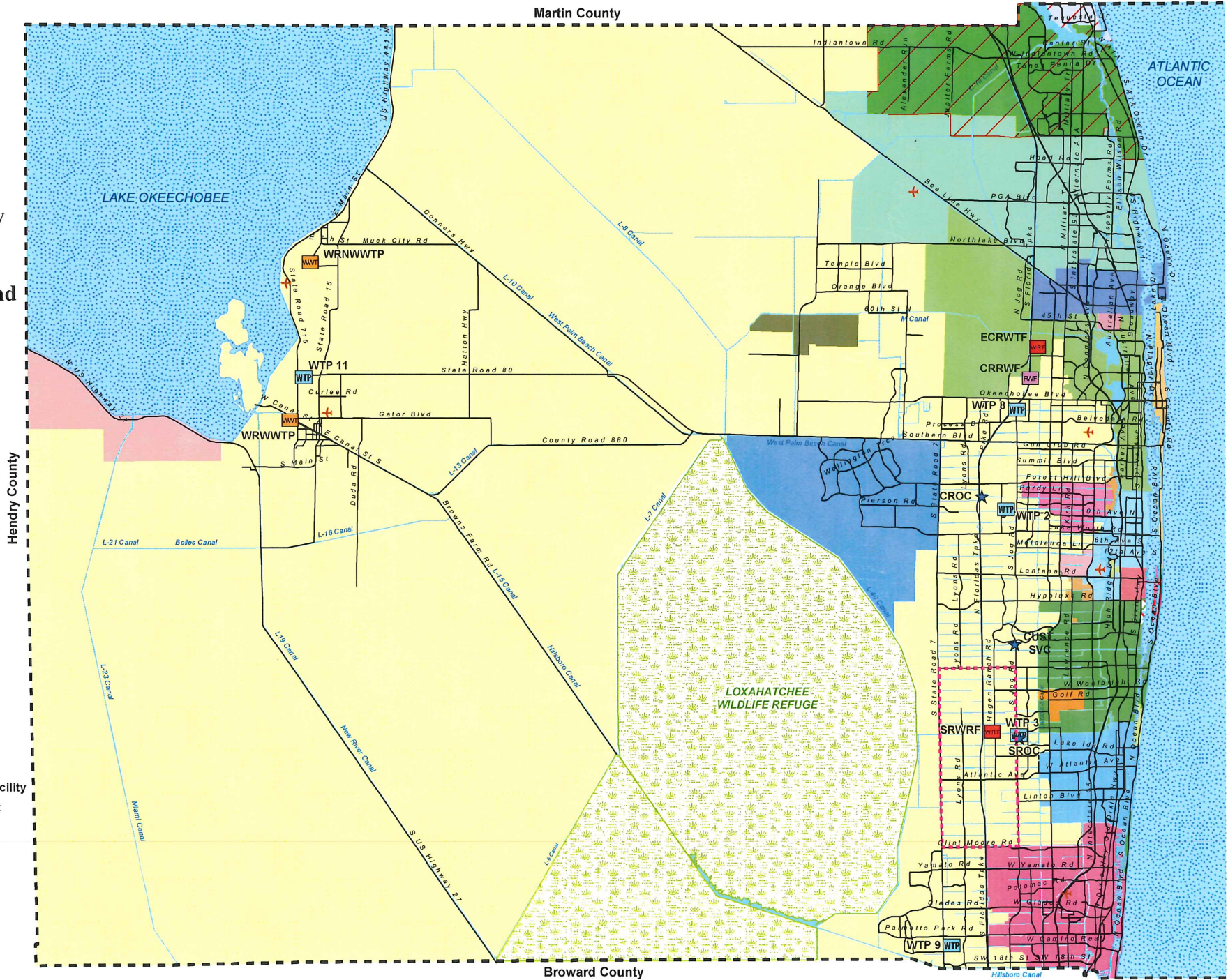
This summary is not to be used as a basis for payment.



Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities

Attachment 1

- Legend
- ★ Administration
 - WTP Water Treatment Plant
 - RWRF Reclamation Facility
 - WWRF Wastewater Reclamation Facility
 - WWTP Wastewater Treatment Plant
 - Mandatory Reclaimed SA
 - - - - - Palm Beach County Limits
 - Yellow P.B.C.W.U.D. Service Area



AMENDMENT NO. 2 TO THE REHABILITATION OF SANITARY SEWER CONCRETE STRUCURES AND LIFT STATIONS,
WATER UTILITIES DEPARTMENT, DIVISION OF OPERATIONS/MAINTENANCE

PROJECT: Water Utilities Department Rehabilitation of Sanitary Sewer Concrete Structures and Lift Stations

Amendment No.: 2	WATER UTIL. DEPT. PROJECT NO.: WUD 12-001A/VMG
Contractor: HINTERLAND GROUP , INC.	DOCUMENTNO.: R2013-0062
5401 N. Haverhill Road, Suite 114	CONTRACT DATE: January 15, 2013
West Palm Beach, FL 33407	DISTRICTS: Countywide
	BUDGET LINE ITEM: 4001-720-2554-4615 4001-720-2470-4615

You are directed to make the following changes to this contract:

1. Increase the Contract amount from \$419,578.00 to \$929,578.00 subject to the formal Construction Delivery Orders (KDO's) drawn against this continuing contract with the project cost identified on each KDO. The unit prices contained within contract (WUD 12-001A/VMG) will be used in determining the cost of each KDO issued.

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS AGREEMENT HEREWITH INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM, UNIT PRICES OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE

The Original Contract Sum was.....\$ 419,578.00

Net Change by previous Amendments.....\$ XXX,XXX.XX

The Contract Sum will be increased by this Amendment.....\$ 510,000.00


The Contract Sum including this Amendment will be.....\$ 929,578.00

Palm Beach County, WUD	Hinterland Group, Inc.	Palm Beach County
	Contractor	Board of County Commissioners
		Owner
P.O. Box 16097	5401 Haverhill Road, N.#114	P.O. Box 16097
West Palm Beach, FL 33416	West Palm Beach, FL 33407	West Palm Beach, FL 33416
BY <u>Mark DuBois</u>	BY <u>Daniel Duke</u>	BY <u>Priscilla A. Taylor, Mayor</u>
Mark DuBois, Director of Lines	Daniel Duke	Priscilla A. Taylor, Mayor
DATE <u>8/1/14</u>	DATE <u>7/30/14</u>	DATE _____

-Corporate Seal-

AMENDMENT NO. 2 TO THE REHABILITATION OF SANITARY SEWER CONCRETE STRUCURES AND LIFT STATIONS,
WATER UTILITIES DEPARTMENT, DIVISION OF OPERATIONS/MAINTENANCE

APPROVED AS TO TERMS AND CONDITIONS:

By: 
Bevin A. Beaudet, WUD Director

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

ATTEST:
Sharon R. Bock
Clerk and Comptroller

County Attorney

Deputy Clerk

		Palm Beach County Water Utilities Bid # WUD12-001A Manhole/Lift Station Rehabilitation				
		LIFT STATIONS				
		1	Lift Station #120			\$36,593.00
		2	Lift Station #4150			\$38,518.00
		3	Lift Station #8108			\$48,954.50
		4	Lift Station #1036			\$56,351.00
		5	Lift Station #1043			\$62,088.00
		MANHOLES				
		ITEM #	MAP PAGE	LIFT STA. #	MH #	
		1	L42	1041	54	\$1,488.20
		2	L42	1041	61	\$1,214.00
		3	L42	1041	62	\$1,122.60
		4	L42	1041	136	\$1,031.20
		5	L43	1054	95	\$851.20
		6	L43	1054	96	\$608.40
		7	L43	1054	98	\$608.40
		8	L43	1054	101	\$911.20
		9	L43	1054	100	\$1,553.80
		10	L43	1054	109	\$1,216.80
		11	L43	1054	122	\$1,279.60
		12	L43	1054	127	\$731.20
		13	L43	1054	134	\$548.40
		14	L42	1041	69	\$731.20
		15	L42	1041	65	\$1,274.00
		16	M42	1041	45	\$1,782.00
		17	M42	1041	44	\$902.80
		18	M42	1041	43	\$842.80
		19	M42	1041	150	\$851.20
		20	M42	1041	149	\$851.20
		21	M42	1041	148	\$674.00
		22	M42	1041	147	\$1,282.40
		23	M42	1041	146	\$842.80
		24	M42	1041	42	\$780.00
		25	J43	_0976	113	\$736.80
		26	J43	_0976	112	\$796.80
		27	J43	_0976	115	\$965.60
		28	J43	_0976	118	\$845.60
		29	J43	_0976	119	\$799.60
		30	J43	_0976	192	\$905.60
		31	K43	_0976	217	\$1,142.80
		32	K43	_0976	216	\$1,145.60
		33	J43	_0976	122	\$1,208.40
		34	J43	_0976	120	\$1,385.60
		35	J43	_0976	117	\$1,208.40
		36	J43	_0976	116	\$1,156.80
		37	J43	_0976	114	\$1,099.60
		38	K43	_0976	332	\$976.80
		39	K43	_0976	215	\$725.60
		40	J43	_0976	214	\$785.60
		41	J43	_0976	126	\$1,696.80
		42	J43	_0976	125	\$1,505.60
		43	J43	_0976	105	\$1,828.00
		44	J43	_0976	128	\$1,671.00

		45	J43	_0976	129	\$1,488.20
		46	J43	_0976	130	\$1,214.00
		47	J43	_0976	131	\$1,122.60
		48	J43	_0976	106	\$1,553.80
		49	J43	_0976	107	\$1,214.00
		50	J43	_0976	108	\$1,031.20
		51	J43	_0976	109	\$1,488.20
		52	J43	_0976	110	\$1,214.00
		53	J43	_0976	121	\$1,214.00
		54	J43	_0976	111	\$939.80
		55	J43	_0976	124	\$1,617.00
		56	J43	_0976	104	\$2,036.60
		57	J43	_0976	103	\$1,205.60
		58	J43	_0976	67	\$605.60
		59	J43	_0976	68	\$668.40
		60	J43	_0976	69	\$725.60
		61	J43	_0976	70	\$785.60
		62	J43	_0976	71	\$1,031.20
		63	J43	_0976	72	\$1,085.60
		64	J43	_0976	73	\$1,205.60
		65	J43	_0976	74	\$965.60
		66	J43	_0976	75	\$971.20
		67	J43	_0976	76	\$725.60
		68	K40	_0950	106	\$1,096.80
		69	K40	_0950	118	\$1,208.40
		70	K40	_0950	117	\$1,888.00
		71	K40	_0950	121	\$2,070.80
		72	L40	_0950	137	\$2,285.00
		73	L40	_0950	136	\$2,679.20
		74	L40	_0950	122	\$2,285.00
		75	L40	_0950	116	\$1,888.00
		76	L40	_0950	107	\$1,645.20
		77	L40	_0950	105	\$1,279.60
		78	L40	_0950	119	\$1,645.00
		79	L40	_0950	120	\$1,765.00
		80	M43	1056	50	\$914.00
		81	M43	1056	49	\$914.00
		82	M43	1056	48	\$731.20
		83	M43	1056	47	\$731.20
		84	M43	1056	46	\$914.00
		85	M43	1056	196	\$1,154.00
		86	M43	1056	44	\$845.60
		87	M43	1056	53	\$845.60
		88	M43	1056	54	\$605.60
		89	M43	1056	55	\$725.60
		90	M43	1056	51	\$1,096.80
		91	M43	1056	52	\$1,005.40
		92	M43	1056	28	\$1,645.20
		93	M43	1056	26	\$1,645.20
		94	M43	1056	24	\$548.40
		95	M43	1056	25	\$639.80
		96	M43	1056	30	\$639.80
		97	M43	1056	29	\$731.20
		98	M43	1056	23	\$639.80
		99	M43	1056	13	\$639.80
		100	M43	1056	14	\$1,645.20
		101	M43	1056	16	\$1,736.60
		102	M43	1056	22	\$1,462.40
		103	M43	1056	21	\$731.20
		104	M43	1056	17	\$731.20
		105	M43	1056	18	\$731.20

		106	M43	1056	15	\$731.20
		107	M43	1056	8	\$1,462.40
		108	M43	1056	9	\$1,371.00
		109	M43	1056	12	\$1,188.20
		110	M43	1056	11	\$1,096.80
		111	M43	1056	10	\$1,096.80
		112	M44	1056	8	\$1,096.80
		113	M44	1056	7	\$639.80
		114	M44	1056	9	\$1,031.20
		115	M44	1056	1	\$1,005.40
		116	M44	1056	6	\$1,005.40
		117	M44	1056	5	\$1,188.20
		118	M44	1056	4	\$1,188.20
		119	H19	5049	83	\$485.60
		120	H19	5049	85	\$545.60
		121	H19	5049	88	\$1,288.00
		122	H19	5049	89	\$668.40
		123	H19	5049	87	\$542.80
		124	H19	5049	78	\$1,083.00
		125	H19	5049	79	\$485.60
		126	H19	5049	80	\$605.60
		127	H19	5049	84	\$668.40
		128	H19	5049	81	\$1,022.40
		129	H19	5049	61	\$1,466.40
		130	H19	5049	60	\$1,562.80
		131	H19	5049	58	\$1,105.00
		132	H19	5049	56	\$2,585.20
		133	H19	5049	55	\$2,179.20
		134	H19	5049	94	\$520.00
		135	H19	5049	66	\$1,659.20
		136	H19	5049	67	\$1,235.00
		137	H19	5049	65	\$1,522.40
		138	H19	5049	77	\$1,833.60
		139	H19	5049	90	\$2,147.60
		140	H19	5049	91	\$2,844.00
		141	H19	5049	92	\$2,346.00
		142	H19	5049	93	\$605.60
		143	H19	5049	64	\$545.60
		144	H19	5049	63	\$845.60
		145	H19	5049	62	\$1,466.40
		146	I19	_0131	16	\$771.20
		147	I19	_0131	19	\$914.00
		148	I19	_0131	22	\$1,408.00
		149	I19	_0131	28	\$914.00
		150	I19	_0131	33	\$600.00
		151	I19	_0131	2	\$360.00
		152	I19	_0131	94	\$1,816.80
		153	I19	_0131	47	\$1,380.00
		154	I19	_0131	48	\$1,896.40
		155	I19	_0131	49	\$1,031.20
		156	H19	5045	241	\$2,562.00
		157	I19	5045	7	\$794.00
		158	I19	5045	6	\$845.60
		159	I19	5045	5	\$1,868.40
		160	I19	5045	4	\$851.20
		161	I19	5045	155	\$982.40
		162	I24	_0227	174	\$2,284.40
		163	I24	_0227	170	\$2,696.00
		164	I24	_0227	161	\$2,285.00
		165	I24	_0227	159	\$1,876.80
		166	I24	_0227	157	\$1,871.20

		167	I24	_0227	155	\$2,182.40
		168	I24	_0227	152	\$2,552.40
		169	I24	_0227	147	\$2,245.20
		170	I24	_0227	144	\$1,999.60
		171	I24	_0227	143	\$1,939.60
		172	I25	_0227	1	\$1,516.80
		173	I25	_0227	2	\$1,516.80
		174	I25	_0227	5	\$1,642.40
		175	I25	_0227	6	\$851.20
		176	I25	_0227	7	\$1,331.20
		177	I25	_0227	9	\$905.60
		178	I25	_0227	11	\$848.40
		179	I25	_0227	14	\$665.60
		180	I25	_0227	15	\$482.80
		Belle Glades; Pahokee & South Bay Manholes				\$50,000.00
				Grand Total		\$510,220.50