

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: August 19, 2014

☒ Consent  
☐ Ordinance

☐ Regular  
☐ Public Hearing

Department: Parks and Recreation

Submitted by: Parks and Recreation Department

Submitted for: Parks and Recreation Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: Budget Transfer of \$35,000 within the 2005 \$25 Million General Obligation Recreational and Cultural Facilities Bond Fund from South Bay RV and Recreation Center to Pioneer Park Splashpad Improvements.

**Summary:** This funding will be used to remove and replace Pioneer Park's splashpad surge tank. The project scope for the South Bay RV and Recreation Center project has been reduced, thus leaving funding available for this budget transfer. This funding request is supported by the District Commissioner. Funding for this budget transfer is from the 2002 \$50 Million General Obligation Recreational and Cultural Facilities Bond referendum. District 6 (PK)

**Background and Justification:** The Glades Pioneer Park Splashpad opened in 2009 and has operated from Spring Break through December 1 of each year until 2013. In late October of 2013, cracks in the surge tank that supplies the treated water for the splashpad caused the amenity to be closed. Prior to being closed this popular amenity provided cool and safe aquatic recreation for thousands of Glades residents each year.

Three unsuccessful attempts were made to repair the cracks. A pool expert evaluated the situation and determined that the cracks were caused by the muck surrounding the area. The recommendation is to remove the surge tank, install a gravel base and a new tank with a gravel surround to protect it. This extensive work requires the removal of a concrete slab, cutting the pipe fittings to the surge tank so that it can be removed. The new tank can then be installed and plumbed into the system.

**Attachment:** Budget Transfer

Recommended by:   
Department Director

7/23/14  
Date

Approved by:   
Assistant County Administrator

7/30/14  
Date

## II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	-0-*	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	0				

Is Item Included in Current Budget? Yes   X   No         
Budget Account No.: Fund        Department        Unit         
Object        Program       

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Fund 3020: \$25M GO 05, Recreational & Cultural Facilities Bond		
Park Improvements	3020-581-P663-6520	\$35,000

\* There is no fiscal impact since this is a reallocation between two projects.

C. Departmental Fiscal Review: William M. C.

### III. REVIEW COMMENTS

**A. OFMB Fiscal And/Or Contract Development and Control Comments:**

*[Handwritten signature]* 7/28/2014

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OFMB *50* *86* *9/25* *7/28* *7/28*

*Don J. Jantant* 7129114  
Contract Development and Control  
7-29-14 *300600*

**B. Legal Sufficiency:**

Paul F. [Signature] 7/30/14  
Assistant County Attorney

**C. Other Departmental Review:**

REVISED 09/2003  
ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)


BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

Page 1 of 1  
BGEX 581 071014\*1585

FUND 3020 - \$25M GO 05, Recreational & Cultural Facilities

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 7/10/2014	REMAINING BALANCE
<b><u>South Bay RV and Recreation Center</u></b>								
3020-581-P663-6520	Park Improvements	413,892	103,895		35,000	68,895	0	68,895
<b><u>Pioneer Park Splashpad Improvements</u></b>								
3020-581-P806-6520	Park Improvements	0	0	35,000		35,000	0	35,000
TOTAL				35,000	35,000			

Parks and Recreation Department  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures	Date
	7-23-14
_____	_____
_____	_____

By Board of County Commissioners  
At Meeting of  
August 19, 2014  
Deputy Clerk to the Court