



Recommended By:  8-5-14  
Department Director Date

Approved By:  8-12-14  
Assistant County Administrator Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

| Fiscal Years           | 2014          | 2015 | 2016 | 2017 | 2018 |
|------------------------|---------------|------|------|------|------|
| Capital Expenditures   |               |      |      |      |      |
| Operating Costs        | \$1,500,000   |      |      |      |      |
| External Revenues      | (\$1,500,000) |      |      |      |      |
| Program Income         |               |      |      |      |      |
| In-Kind Match (County) |               |      |      |      |      |
| NET FISCAL IMPACT      | -0-           |      |      |      |      |

|   |     |  |  |  |  |
|---|-----|--|--|--|--|
| # ADDITIONAL FTE POSITIONS (Cumulative) | -0- |  |  |  |  |
|---|-----|--|--|--|--|

Is Item Included In Current Budget? Yes ☒ No ☐


Budget Account No.:

Fund 1101 Dept 143 Unit 1431 Object 8201 Program Code/Period various

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding will be provided by the Community Development Block Grant Program from various grant years.

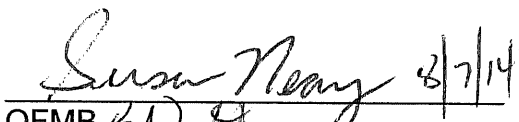
### C. Departmental Fiscal Review:

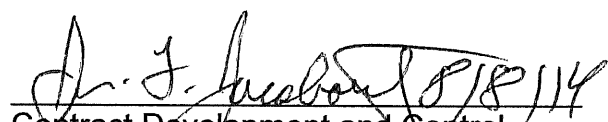
  
Shairette Major, Fiscal Manager I

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development and Control Comments:

Budget transfers will occur when work orders are presented to the Board.

  
OFMB 8/5 8/11

  
Contract Development and Control 8/8/14  
8/8/14 Schneider

### B. Legal Sufficiency:

  
Chief Assistant County Attorney

### C. Other Department Review:

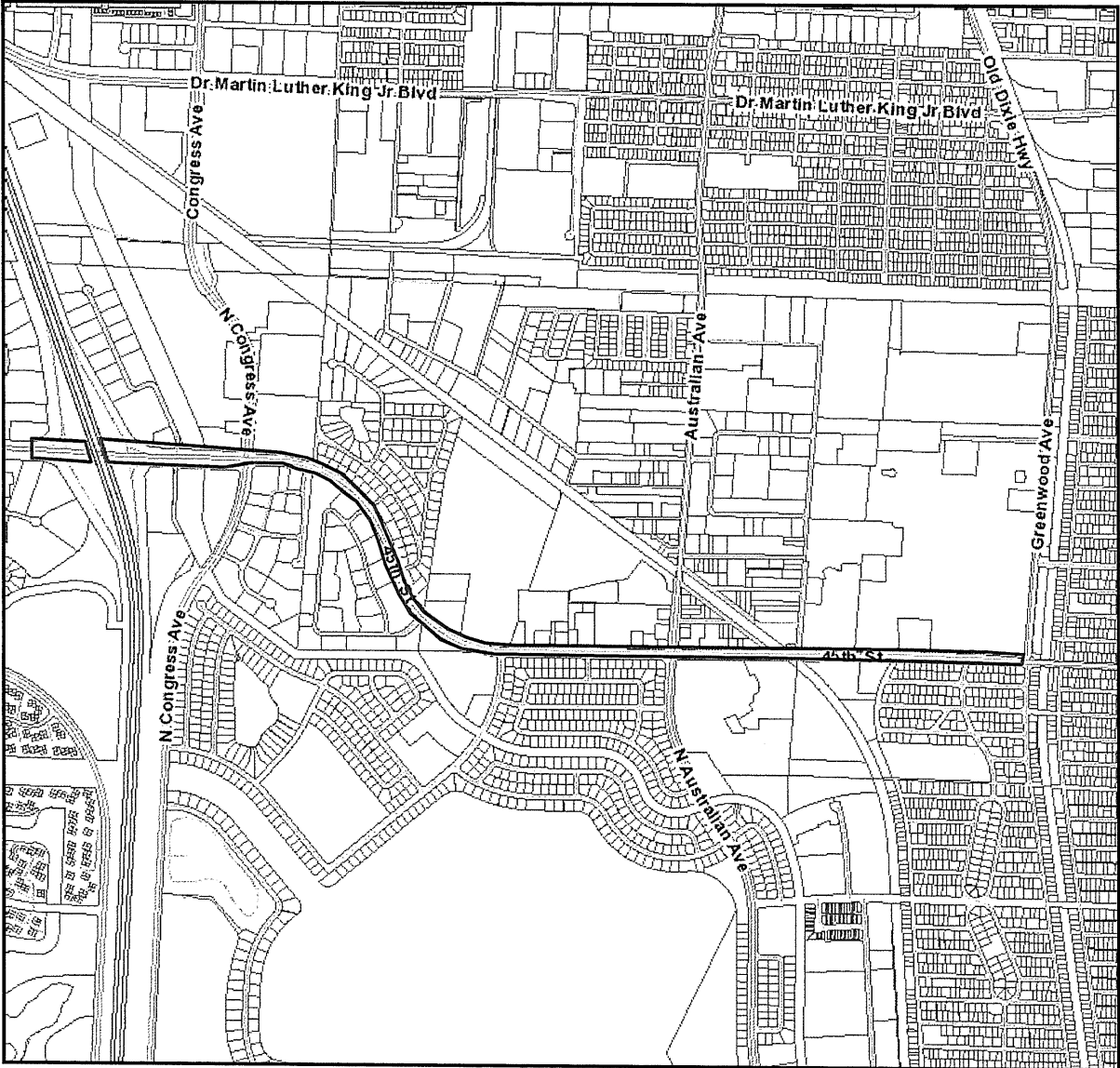
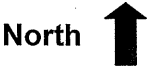
\_\_\_\_\_  
Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

LOCATION MAP



45<sup>th</sup> Street Project  
Public ROW: I-95 to Greenwood Ave



LOCATION MAP



Belvedere Road Project  
Public ROW: Clubhouse Dr to Australian Ave

