Agenda Item #: 50-

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	August 19, 2014	[] Consent	[X] Regular

[] Ordinance [] Public Hearing

Department: Department of Economic Sustainability

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Community Development Block Grant (CDBG) funding to the following projects:

- **A)** \$1,000,000 for resurfacing of 45th Street between Interstate 95 and Old Dixie Highway/Greenwood Avenue (District 7); and
- **B)** \$500,000 for resurfacing of Belvedere Road between Clubhouse Drive and Australian Avenue (District 2).

Summary: The Department has identified surplus CDBG funding in the amount of \$1,500,000. These funds are from the recapture of monies from projects that were successfully completed under budget, ones which did not move forward, or from activities where CDBG funds were replaced with other Federal grant funds. Due to limited Ad Valorem and other revenue for County roadway infrastructure projects, Staff is recommending that these funds be used for two (2) County Engineering projects. The first project is the resurfacing of 45th Street from west of Interstate 95 to Old Dixie Highway/Greenwood Avenue. The second project is the resurfacing of Belvedere Road from Clubhouse Drive to Australian Avenue. Both projects will be implemented by the Engineering and Public Works Department. The roadways have been determined to serve areas meeting CDBG income eligibility requirements. These are Federal CDBG grant funds which require no local match. (Strategic Planning Section) Districts 2 and 7 (TKF)

Background and Justification: The U.S. Department of Housing and Urban Development (HUD) provides Palm Beach County an annual formula-based allocation of CDBG funds. The CDBG program supports efforts to provide decent affordable housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income. These projects are CDBG eligible per 24 CFR 570.201(c) – I Public Facilities and Improvements and will meet the National Objective of benefitting lowand moderate-income persons per 570.208(a)(1) - Area Benefit. The CDBG funding is contingent upon completion of amendments to the County's Action Plan and environmental reviews in accordance with 24 CFR Part 58.

Attachments:

- 1. Location Map 45th Street Project
- 2. Location Map Belvedere Road Project

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	\$1,500,000				
External Revenues	(\$1,500,000)				
Program Income		***************************************			
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				
				L	
# ADDITIONAL FTE	0				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-		

Is Item Included In Current Budget?	Yes ×	No
Budget Account No.:	· · · · · · · · · · · · · · · · · · ·	

Fund 1101 Dept 143 Unit 1431 Object 8201 Program Code/Period various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding will be provided by the Community Development Block Grant Program from various grant years.

C. Departmental Fiscal Review:

Shairette Major, Fiscal Manager I

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Budget transfers will occur when work orders are presented to the Board.

OFMB DO G

Contract Development and Control

B. Legal Sufficiency:

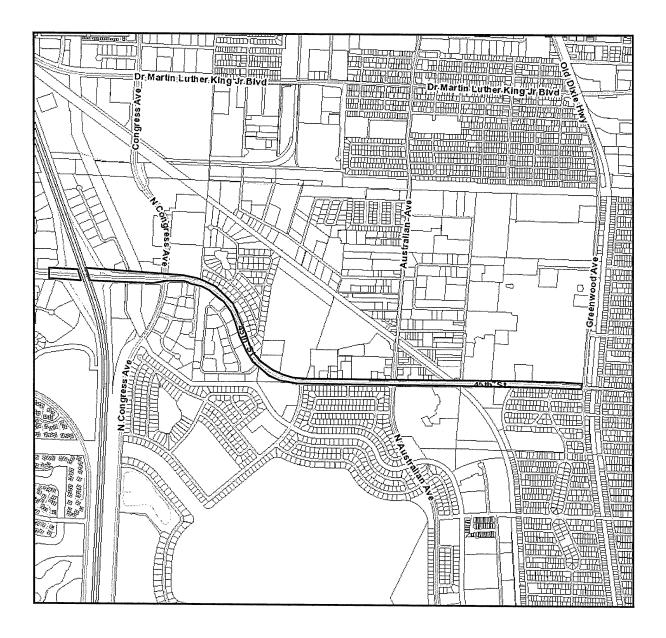
Chief Assistant County Attorney

C. Other Department Review:

Department Director

LOCATION MAP

	45 th Street Project Public ROW: I-95 to Greenwood Ave	North 1
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LOCATION MAP

