

Agenda Item #: 3-C-7

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date:	September 9, 2014 <input checked="" type="checkbox"/>	Consent <input type="checkbox"/>	Regular
	<input type="checkbox"/>	Workshop <input type="checkbox"/>	Public Hearing
Department:			
Submitted By:	Engineering & Public Works Department		
Submitted For:	Roadway Production Division		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a task order to the annual contract, R2014-0891, in the amount of \$147,016.34, with Arcadis U.S., Inc. (Arcadis), for professional services for the Lantana Road and Lawrence Road Intersection Improvements project (Project).

SUMMARY: Approval of this task order will provide the professional services necessary for the preparation of design plans and construction bid documents for the Project. The Small Business Enterprise (SBE) goal for the Project is 15%. Arcadis has achieved 34.16% SBE participation for this Project. Arcadis is a Palm Beach County company.

District 3 MRE

Background and Justification: On July 1, 2014, the Board of County Commissioners (Board) approved an annual contract, R2014-0891, with Arcadis to provide professional services required for Palm Beach Countywide (County) intersection improvement projects. The County now desires Arcadis to prepare design plans and construction bid documents for the Project, as detailed in Exhibit "A" of the attached task order. The fee, as detailed in Exhibit "A" of the attached task order, has been negotiated as just and reasonable compensation as follows:

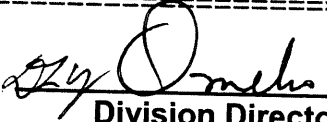

Basic Services (Lump Sum)	\$ 97,755.77	(Roadway Plans, Traffic Signal Plans, Signing and Pavement Marking Plans).
Reimbursable Expenses (Not to Exceed)...	\$ 28,043.50	(Survey, Geotechnical, Subsurface Utility Locating, Permit Fees).
Optional Services (Not to Exceed).....	\$ 21,217.07	(Post Design, Traffic Signal Mast Arm Analysis, Legal and Sketch).
Total:	\$147,016.34	


After reviewing the attached task order and finding it in proper order, staff recommends the Board's approval.

Attachments:

1. Location Sketch
2. Task Order with Exhibits "A", "B", "C" and "D" and Certificates of Insurance (2)
3. Project Work Schedule

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Recommended by:  7/28/14 
Division Director Date

Approved By:  8/18/14
County Engineer Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	<u>\$205,837</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$205,837</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3504 Dept 361 Unit 1437 Object 6505

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Zone-4 Fund

Lantana Rd. and Lawrence Rd. Intersection

New Task Authorization

Basic Services	\$ 97,755.77
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Reimbursables	\$ 28,043.50
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Optional Services	\$ 21,217.07
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Total Task Authorization	\$ 147,016.34
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Staff Charges

Roadway Production	\$ 29,405.00
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Right of Way	\$ 7,355.00
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Survey	\$ 7,355.00
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Traffic	\$ 14,705.00
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	\$ 14,765.00
Fiscal Impact	\$ 205,836.34

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

A. OFMB Fiscal and/or Contract Dev. and

[Handwritten signature] 8/19/14

OFMB

8/19/14

Dr. J. Robert B22/14
Contract Dev. and Control
8-7-14 JLB/whl

**B. Approved as to Form
and Legal Sufficiency:**

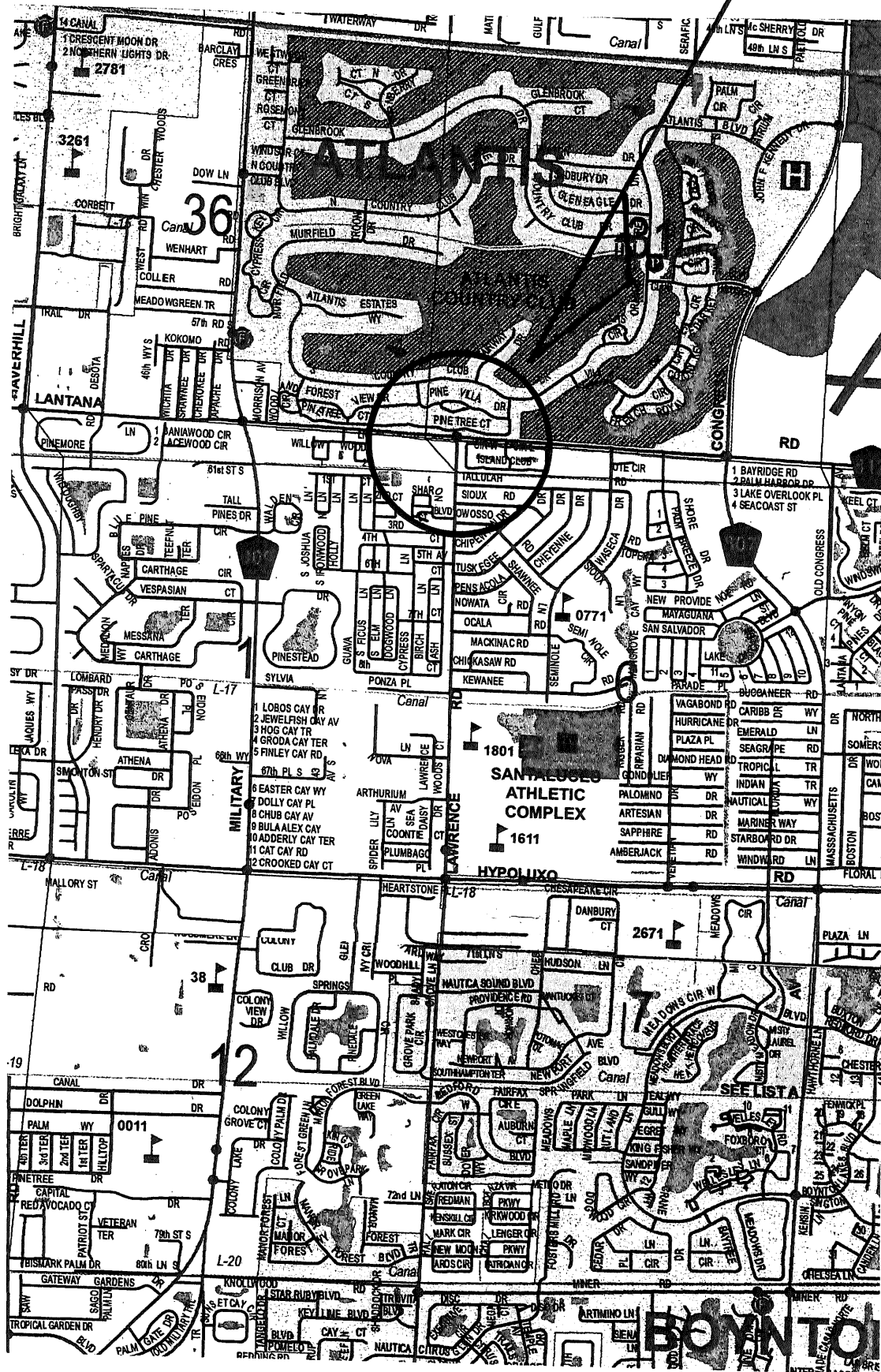

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Lantana Road and Lawrence Road
Intersection Improvements
Palm Beach County Project no. 2014506



LOCATION SKETCH