

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	56,213	168,640			
External Revenue	(56,213)	(168,640)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-	-0-			

# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No

Budget Account No.:

Fund 1004 Dept 142 Unit 1427 Object Var. Program Code Var. Program Period GY14

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Florida Department of Education grant - Adult Migrant Program & Services
\$224,853

C. Departmental Fiscal Review:

TM
Taruna Malhotra, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature]
OFMB BD SC JA NK
8/22 8/22 8/25/14

[Signature] 8/29/14
Contract Development and Control
8-29-14 [Signature]
The Application was
notified by the Board
in R-2014-0581.

B. Legal Sufficiency:

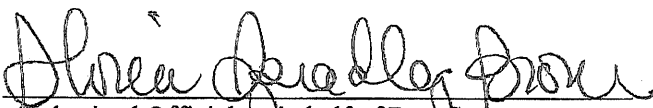

[Signature] 9/2/14
Chief Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Palm Beach County Board of County Commissioners	2 PROJECT NUMBER 760-4055B-5CFJ1
3 PROJECT/PROGRAM TITLE National Farmworkers Jobs Program (WIA) Title 1 Section 167-15 <p align="center">TAPS 15B036</p>	4 AUTHORITY 17.264 Migrant and Seasonal Farmworker Program Adult
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 07/01/2014 - 06/30/2015 Program Period: 07/01/2014 - 06/30/2015
7 AUTHORIZED FUNDING Current Approved Budget: \$ 224,853.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 224,853.00	8 REIMBURSEMENT OPTION Federal Cash Advance
9 TIMELINES <ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: 06/30/2015 Date that all obligations are to be liquidated and final disbursement reports submitted: 08/20/2015 Last date for receipt of proposed budget and program amendments: 06/30/2015 Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: Date(s) for program reports: 	
10 DOE CONTACTS Program: Mario Zuniga Phone: (813) 224 - 1920 Email: mario.zuniga@fldoe.org Grants Management: Unit B (850) 245-0496	11 DOE FISCAL DATA DBS: 55 90 00 EO: 40 Object: 811015
12 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs. For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. Other: 	
13 APPROVED: <div style="display: flex; justify-content: space-between;"> <div data-bbox="146 1706 795 1868">  Authorized Official on behalf of Pam Stewart Commissioner of Education </div> <div data-bbox="893 1706 1185 1841"> <p align="center">7/1/14</p> Date of Signing </div> <div data-bbox="1291 1599 1461 1774">  </div> </div>	

INSTRUCTIONS
PROJECT AWARD NOTIFICATION

- 1 **Project Recipient:** Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 **Project Number:** This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 **Project Description:** Title of program and/or project. TAPS #: Departmental tracking number.
- 4 **Authority:** Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 **Amendment Information:** Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6 **Project Periods:** The periods for which the project budget and program are in effect.
- 7 **Authorized Funding:** Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 **Reimbursement Options:**
 - Federal Cash Advance – On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement of Expenditures – Payment made upon submission of documented allowable expenditures.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 **Timelines:** Date requirements for financial and program reporting/requests to the Department of Education.
- 10 **DOE Contacts:** Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 **DOE Fiscal Data:** A unique payment number assigned by the Department of Education.
- 12 **Terms and Special Conditions:** Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 13 **Approved:** Approval signature from the Florida Department of Education and the date signature was affixed.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX - 142 - 081214*1724
BGRV - 142 - 081214*0624


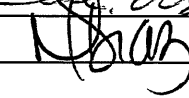
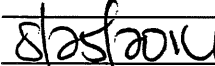
FUND (1004) - FARMWORKER CAREER DEVELOPMENT PROGRAM

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/12/14	REMAINING BALANCE
REVENUE								
142 1427 3168	Fed Grant Indirect - Human Services	223,486	231,927	168,982	0	400,909		
Total Revenue		295,429	306,764	168,982	0	475,746		
EXPENDITURE								
142 1427 8301	Contributions for Individuals	55,294	55,294	168,982	0	224,276	0	224,276
Total Expenditures		295,429	306,764	168,982	0	475,746	0	475,746

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COMMUNITY SERVICES
INITIATING DEPARTMENT/DIVISION Channell Wilkins
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
 	

By Board of County Commissioners
At Meeting of September 9, 2014

Deputy Clerk to the
Board of County Commissioners

Attachment # 2