

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: September 9, 2014	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
	<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Public Hearing

Department
Submitted By: Community Services
Submitted For: Human Services Division

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I. EXECUTIVE BRIEF

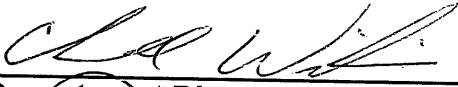
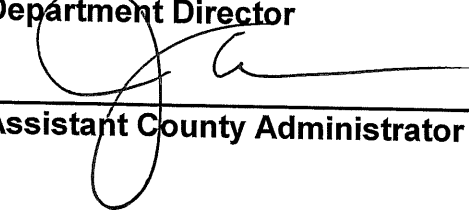
Motion and Title: Staff recommends motion to approve: Contract for Provision of Services with The Jerome Golden Center for Behavioral Health, Inc., for the period of October 1, 2014, through September 30, 2015, in an amount not to exceed \$73,318 for services to homeless individuals.

Summary: The Jerome Golden Center for Behavioral Health, Inc. will provide supportive services through the Homeless Assertive Community Treatment Team to include case management, employment counseling, medication management, benefits counseling and peer counseling. These services are provided to homeless individuals who are severely mentally ill or dually diagnosed and have been placed in permanent housing through the Housing and Urban Development (HUD) Shelter Plus Care grant programs. A total of \$73,318 in County funds is proposed in the FY 2015 budget. Thomas McKissack of The Jerome Golden Center for Behavioral Health, Inc. is a member of the HIV Care Council. This board provides no regulation, management, or policy-setting recommendations regarding the Homeless Assertive Community Treatment Team activities funded by this contract. Disclosure of this contractual relationship at a duly noticed public meeting is being provided in accordance with the provisions of Sect. 2-443, of the Palm Beach County Code of Ethics. (Human Services) Countywide (TKF)

Background and Justification: The Jerome Golden Center for Behavioral Health, Inc. has partnered with the County in the provision of services to the homeless in two (2) HUD funded Shelter Plus Care programs for clients placed in 46 rental apartments. The target population is homeless individuals who are disabled with a severe mental illness or a dual diagnosis. The services will be provided after hours and on weekends ensuring around-the-clock support availability. The peer counselors work as part of The Jerome Golden Center for Behavioral Health, Inc. overall Homeless Assertive Community Treatment Team. This contract continues funding for these services which has been received annually since 2005.

Attachments: Contract for Provision of Services

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Recommended By:		8/20/14
	Department Director	Date
Approved By:		8/27/14
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs	73,318				
External Revenue					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	73,318				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Proposed Budget: Yes X No

Budget Account No.:

Fund 0001 Dept. 148 Unit 1331 Obj. 3401 Program Code Var. Program Period FY15

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding source is Palm Beach County

C. Departmental Fiscal Review:

Taruna Malhotra, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB *HN* *AK* *8/26/14* *8/21* *8/22/14* *Dr. J. Jacobson* *8/20/14*
Contract Development and Control
8-25-14 *Chedra*

B. Legal Sufficiency:

Chief Assistant County Attorney 8/27/14

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.