

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: September 9, 2014 ☒ Consent ☐ Regular
 ☐ Ordinance ☐ Public Hearing

Department
 Submitted By: Community Services
 Submitted For: Human Services Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract for Provision of Services with The Gulfstream Goodwill Industries, Inc. for the period October 1, 2014, through September 30, 2015, in an amount not to exceed \$34,005 for services to homeless individuals.

Summary: Gulfstream Goodwill Industries, Inc. will provide case management services to homeless individuals through Supportive Housing Programs: Project Success and Beacon Place. Case Management services are a vital link to meet the needs of homeless individuals to overcome numerous barriers that have led to their homelessness. A total of \$34,005 in County funds is proposed in the FY 2015 budget. (Human Services) Countywide (TKF)

Background and Justification: Since 1996, Gulfstream Goodwill Industries, Inc has partnered with the County in the provision of service to the homeless. The County has contributed to one full time equivalent position to meet the needs of the homeless population served. This contract continues funding for case management services which has been received annually since 1998.

Attachments: Contract for Provision of Services

Recommended By: Chad W. [Signature] 8/20/14
Department Director Date

Approved By:  8/27/14
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs	34,005				
External Revenue					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	34,005				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Proposed Budget: Yes X No

Budget Account No.:

Fund 0001 Dept. 148 Unit 1331 Obj. 3401 Program Code Var. Program Period: FY15

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding source is Palm Beach County

C. Departmental Fiscal Review:

: TM
 Taruna Malhotra, Director, Financial & Support Svcs.


III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB 8/21 8/22/14 8/22/14

Contract Development and Control 8-25-14 8/26/14

B. Legal Sufficiency:


Chief Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.