

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	\$0	\$0	\$0	\$0	\$0
Operating Costs	\$0	\$0	\$0	\$0	\$0
External Revenue	\$0	\$0	\$0	\$0	\$0
Program Income	\$0	\$0	\$0	\$0	\$0
In-Kind Match (County)	\$0	\$0	\$0	\$0	\$0
NET FISCAL IMPACT	\$0	\$0	\$0	\$0	\$0
# ADDITIONAL FTE POSITIONS (Cumulative)	\$0	\$0	\$0	\$0	\$0

Is Item Included In Current Budget? Yes _____ No X_____

Budget Account No.:

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The County's FY 14 budget balance will be increased by \$1,055,000 as a result of this item. In FY 15 the funding will be encumbered and the expenditures shown with the applicable contract award.

C. Departmental Fiscal Review: _____ *W 8-4-14*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature]
 OFMB *8/10* *28 sha* *sent* *8/12/14*

[Signature] *8/13/14*
 Contract Development and Control
8-12-14 [Signature]

B. Legal Sufficiency:

N/A

 Chief Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

14- 1047

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 3803 - Law Enforcement Impact Fees

BGEX-410-072514-1653

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 7/25/14	REMAINING BALANCE
<u>Reserves</u>								
821-9999	9909 - Reserves for Improvement	2,209,216	2,235,587		550,000	1,685,587		1,685,587
<u>Homeland Sec Vehicle Shelter</u>								
411-B589	4907 - Building Imp Non-Capital			550,000		550,000		550,000
	Total	2,206,216	2,235,587	550,000	550,000	2,235,587	0	2,235,587

Facilities Development & Operations
 INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures _____ Date _____
Anthony White _____ *7/31/14* _____
J. Gall _____ *8/12/14* _____

Debra

By Board of County Commissioners
 At Meeting of _____
 9-Sep-14
 Deputy Clerk to the
 Board of County Commissioners