

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 9, 2014 ☒ Consent ☐ Regular
☐ Ordinance ☐ Public Hearing

Department: Department of Economic Sustainability

I. EXECUTIVE BRIEF


Motion and Title: Staff recommends motion to approve: \$270,000 in Community Development Block Grant (CDBG) funding for the renovation of the Bill Bailey Community Center in Belle Glade.


Summary: On July 22, 2014 (R2014-1085), the Board of County Commissioners approved the Palm Beach County Action Plan for FY 2014-2015, including \$150,000 in CDBG funding for the replacement of the HVAC system at the Bill Bailey Community Center, located at 1101 Dr. Martin Luther King Jr. Boulevard West in Belle Glade. The project will be implemented by the Facilities Development and Operations Department which has identified the need for additional improvements, including replacement of the fire alarm system, renovation of restrooms, and installation of fencing, site lighting, and a CCTV system. The facility is leased by the County from the School Board, and is utilized by the Police Athletic League and the Boys and Girls Club to serve local youth in the Belle Glade area. The facility has been determined to serve a clientele meeting CDBG eligibility requirements. The Department of Economic Sustainability has identified surplus CDBG funding in the amount of \$270,000. These funds are from the recapture of monies from projects that were successfully completed under budget, ones which did not move forward, or from activities where CDBG funds were replaced with other Federal grant funds. These are Federal CDBG grant funds which require no local match. (Strategic Planning Section) District 6 (TKF)

Background and Justification: The U.S. Department of Housing and Urban Development (HUD) provides Palm Beach County an annual formula-based allocation of CDBG funds. The CDBG program supports efforts to provide decent affordable housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income. This project is CDBG eligible per 24 CFR 570.201(c) - Public Facilities and Improvements and will meet the National Objective of benefitting low- and moderate-income persons per 570.208(a)(2)(D) - Limited Clientele Activities. The CDBG funding is contingent upon completion of an amendment to the County's Action Plan and an environmental review in accordance with 24 CFR Part 58.

Attachments:

1. Location Map: Bill Bailey Community Center Project

Recommended By:  8-22-14
Department Director Date

Approved By:  8-27-14
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	\$270,000				
External Revenues	(\$270,000)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes _____ No _____
 Budget Account No.:

Fund 1101 Dept 143 Unit 1431 Object 8201 Program Code/Period various

B. Recommended Sources of Funds/Summary of Fiscal Impact:


Funding will be provided by the Community Development Block Grant Program from various grant years.

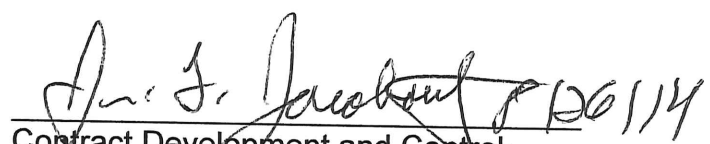
C. Departmental Fiscal Review:


 Shairette Major, Fiscal Manager I

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB 8/22 8/22


 Contract Development and Control 8-25-14 B. Wheeler

B. Legal Sufficiency:


 Chief Assistant County Attorney 8/26/14

C. Other Department Review:

 Department Director

LOCATION MAP

Bill Bailey Community Center Project

North

