PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: Se	ptember 9, 20	014	(X) Consent () Workshop	p	() Regular () Public Hearing	= = =
Submitted Submitted		Environmenta Environmenta	l Resources Manag l Resources Manag	ement ement		
		I. EXEC	CUTIVE BRIEF			===
Motion and Title:	Staff recom	mends motion	to approve:			
A) Amendment No Wetlands Restorat Enterprises, LLC (exceed amount of \$	ion Project Eastman) to	No. 2013ER increase the S	M01 (R2013-1824	5) with	Fastman Agamas	4_
B) Work Order No. Project No. 2013E. (Eastman) not-to-ex Shore Protection Pro	ceed \$5,351	ract (RZU13-18	(25) with Eastman	Δαατρο	rote Entermises I	TO
Summary: The BC County SBE compa Wetlands Restoration amount of \$4,262,8 place sand from the Beach County's Cars SBE participation in The Work Order is Department of Envir	ny, for Cour on Project N 91. Work C Stewart Min rlin Park, wh on the Contract of funded in	ntywide project No. 2013ERMO Order No. 1825 The in St. Lucie (Thich is in District and will achies The part by a \$2	s under the Palm Ed (R2013-1825) of 1 (R2013-1825) of 10 (R2013-1825)	Beach Con Decer man to oded beat mmitted ipation with the control of the control	ounty Annual Dune mber 17, 2013 in supply, transport, a ch in the area of Pa to an overall 44.03 with this Work Ord	the and alm 5%
Background and Joroject, but the two learning to budget. The amenities, but will replay authorizes the played beach. Construction	olds received e revised Pr equire renou acement of a	substantially e roject restores rishment on a p approximately 2	exceeded both prior shore protection, I more frequent sche 200,000 cubic vards	costs fo nabitat,	r similar work and tand public recreati	the ion
Attachments: 1. Amendment No. 1 2. Work Order No. 1						
Recommended by:	19/11 Department	Mark Director		1/7/	/14	
Approved by:	Copartine			21 21	Date Slu	
11 - 1 · 1 · 2 · 2 · 2 · 2 · 2 · 2 · 2 · 2 ·	County Ad	lministrator		$ \frac{1}{\Gamma}$	Date	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year Capital Exp Operating (penditures	2014 \$5,351,864	2015	2016	2017	2018
External Ro Program In In-Kind Ma	evenues acome (County) atch (County)	(2,500,000)				
NET FISC	CAL IMPACT	\$2,851,864				
	IONAL FTE NS (Cumulative)			-		
Is Item Incl	uded in Curren	t Budget?	Yes	s X No	·	
Budget Acc	ount No.:	Fund 3652 A Program Co	de	Org. <u>M045</u> O	bject <u>4630</u>	
В.	Recommende	ed Sources of	Funds/Sum	mary of Fiscal	Impact:	
	FDEP Grant 1	4PB1 and Tou	rist Develop	ment Tax		
C.	Department l	Fiscal Review	: H			
		III. REV	IEW COM	<u>MENTS</u>		
A.	OFMB Fiscal	and /or Cont	ract Dev. ar	nd Control Co	mments:	1
В.	OFMB Legal Sufficient Assistant Cou	AR SIS SISIN ency:	8/26/14	ntract Develop	ment and Con	ntro (S) 20/14
С.	Other Depart		:			
	Department I	Director				

AMENDMENT NO. 1 TO THE PALM BEACH COUNTYANNUAL DUNE & WETLANDS RESTORATION CONTRACT, PROJECT NO. 2013ERM01 DATED DECEMBER 17, 2013 BY AND BETWEEN EASTMAN AGGREGATE ENTERPRISES, LLC AND PALM BEACH COUNTY District #: Countywide

THIS AMENDMENT to the Palm Beach County Annual Dune & Wetlands Restoration Contract dated December 17, 2013 (R2013-1825) (hereinafter "CONTRACT") by and between Eastman Aggregate Enterprises, LLC, a Florida limited liability company (hereinafter "CONTRACTOR") and the Board of County Commissioners of Palm Beach County, a political subdivision of the State of Florida (hereinafter "COUNTY").

WITNESETH

WHEREAS, on December 17, 2013, the CONTRACTOR and COUNTY entered into an Annual Contract for Work to be authorized by Work Order on an as-needed basis, up to a maximum amount for all Work Orders not to exceed the amount of \$4,262,891 (hereinafter "CONTRACT PRICE"), for the restoration of dune and wetland projects throughout Palm Beach County; and

WHEREAS, Articles 42 and 43 of the General Conditions in the CONTRACT provide that Work may be added or revised, unit quantities may be increased or decreased, and the CONTRACT PRICE may be increased; and

WHEREAS, by this Amendment, the CONTRACTOR and the COUNTY mutually agree to increase the CONTRACT PRICE by a not-to-exceed amount of \$5,351,864.00 for the first year.

NOW, THEREFORE, in consideration of the mutual covenants, promises and agreements herein contained, the parties agree as follows:

1. The above recitations are true and correct and incorporated herein.

AMENDMENT NO. 1 TO ANNUAL DUNE & WETLANDS RESTORATION CONTRACT PALM BEACH COUNTY PROJECT NO. 2013ERM01 Page 2

- 2. The CONTRACT is hereby amended to increase the CONTRACT PRICE for the first year from \$4,262,891.00 to \$9,614,755.00.
- 3. It is the intent of the parties hereto that this AMENDMENT shall not become binding until the date executed by the COUNTY.
- 4. All other provisions of the CONTRACT shall remain in full force and effect.

(Remainder of page intentionally left blank)

AMENDMENT NO. 1 TO ANNUAL DUNE & WETLANDS RESTORATION CONTRACT PALM BEACH COUNTY PROJECT NO. 2013ERM01 Page 3

ATTEST: SHARON R. BOCK, Clerk & Comptroller	PALM BEACH COUNTY, a Political Subdivision of the State of Florida
By: Deputy Clerk	By:Priscilla A. Taylor, Mayor
APPROVED AS TO FORM AND LEGAL SUFFICIENCY: Chief Asst. County Attorney	APPROVED AS TO TERMS AND CONDITIONS: Daniel Bates, Deputy Director Dept. of Environmental Res. Mgmt.
(witness signature) (witness name printed) (Corporate Seal)	Eastman Aggregate Enterprises, LLC Contractor By: (signatory) Bernard Eastman (print signatory's name) Its: Mgml (print title) 20-1556749 Federal Tax No.

WORK ORDER ANNUAL CONTRACT

PROJECT NAME: Palm Beach County Dune a	nd Wetland Restoration Annual Contract
PROJECT NO.: <u>2013ERM01</u>	CONTRACT RESOLUTION NO.: R2013-1825
DEPARTMENT: Environmental Resources Mar	nagement (ERM)
WORK ORDER ERM PROJECT MANAGER: _	Tracy Logue
WORK ORDER PROJECT NAME: Jupiter/Carl	in Shore Protection Project 3
WORK ORDER LOCATION: Town of Jupiter '	
WORK ORDER NO.: 1825-02	COMM. DISTRICT NO. 1
BUDGET LINE ITEM: Tiz fin	- Wy
Fiscal approval of Budget Availability: 365	2-381-MONS-4630-SOIQ-CJUC-012
TO: EASTMAN AGGREGATE ENTERPRIS	M045 SES, LLC

In accordance with the terms of your Contract dated 12/17/13, with Palm Beach County, a Political Subdivision of the State of Florida, you are directed to provide the following supplies and services: Supply, transport and place 240,000 tons of sand to meet the lines and grades as outlined in the attached plansheets dated 6/26/2014.

The above work shall be performed at the Work Order Location, in accordance with the attachments, including FDEP Permit No. 0303863-005-JN.

The total amount of this Work Order, at the contract prices, shall not exceed \$5,351,864.00 as identified in the attached Work Order Bid Schedule, dated 8/8/2014.

The work shall be Substantially Complete within <u>one-hundred and ninety-five (195)</u> calendar days after the Commencement Date. This time includes <u>nine (9)</u> calendar days for Inclement Weather. The Commencement Date and the deadline for Substantial Completion shall be provided by the County in the Notice to Proceed. <u>Contractor may not be on the dune/beach prior to November 12, 2014</u>.

The permitted hours for construction work during the months of November through March are from dawn to dusk, Monday through Saturday. Contractor must be off the beach by March 31, 2015.

The Liquidated Damages assessed for completion after Substantial Completion or Final Completion is: \$700/day.

Progress Payment Retainage shall be held in the amount of $\underline{5\%}$ of the Total Complete.

The additional insured(s) and indemnitee(s) are: Palm Beach County & Town of Jupiter.

This Work is funded in part or in whole by: <u>Florida Department of Environmental Protection and Palm Beach County.</u>

Davis-Bacon Act does not apply. E-Verify requirements apply.

Lake Worth, FL 33461

ATTEST: SHARON R. BOCK CLERK & COMPTROLLER	FOR: PALM BEACH COUNTY, FLORIDA, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA BOARD OF COUNTY COMMISSIONERS
Deputy Clerk	BY: Priscilla A. Taylor, Mayor
(Seal)	DATE:
APPROVED AS TO FORM AND LEGAL SUFFICIENCY: Chief Assistant County Attorney	APPROVED AS TO TERMS AND CONDITIONS: Daniel Bates, Deputy Director Dept. of Environmental Resources Mgmt.
above-referenced Project, as well as the protect the site(s) was/were visited, as required, by (Name of Person) the undersigned hereby declares that we look or	er documents, including its attachments and Plans, for the emises and conditions affecting the Work, and confirming that $\frac{S - J - J Y}{(\text{Date})}$ have carefully and to our full satisfaction examined the Work afull examination of the location of the proposed Work and the cate your receipt of this Work Order by signing and returning
Attachmenter Work Order Bid Orbert	Eastman Aggregate Enterprises, LLC Contractor Name
Attachments: Work Order Bid Schedule Plansheets, Permits SBE Schedules 1, 2 for Work (Contract History	Order

c: Clerk Finance Contract Development and Control

EASTMAN AGGREGATE ENTERPRISES, LLC 3705 BELLEVUE AVE LAKE WORTH, FL 33461

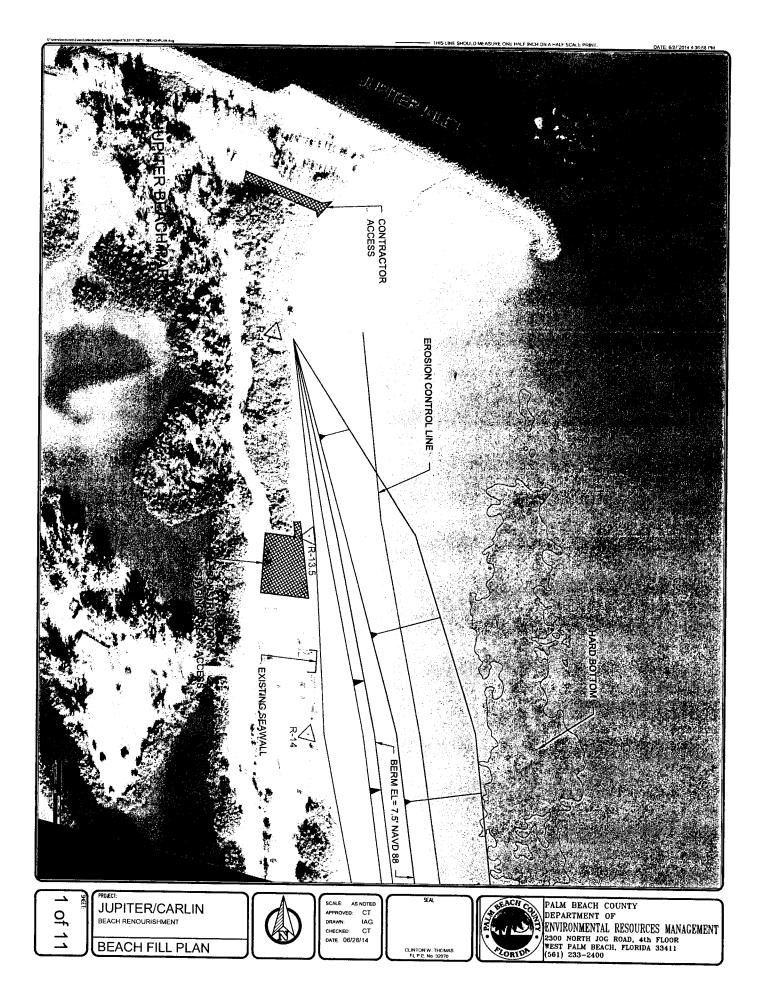
OFFICE: 561-969-7147 FAX: 561-434-3477

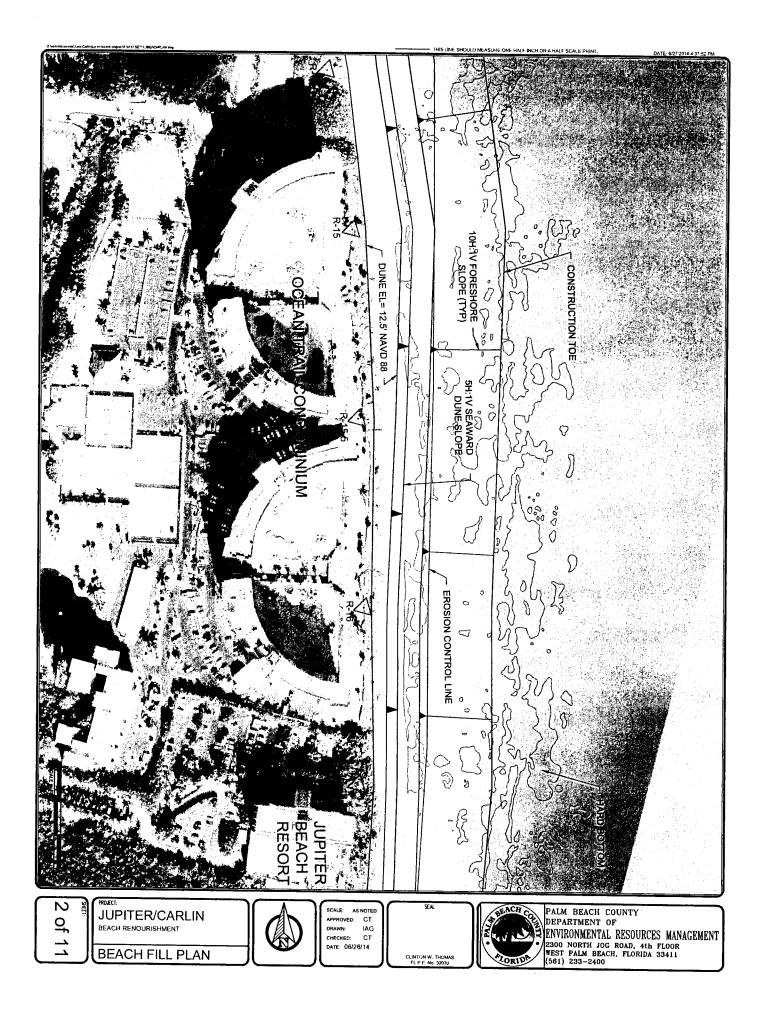
PALM BEACH COUNTY DEPT. OF ENVIRONMENTAL RESOURCES MGMT. 2300 NORTH JOG ROAD, 4TH FLOOR WEST PALM BEACH, FL 33411 ATT: Tracy Logue

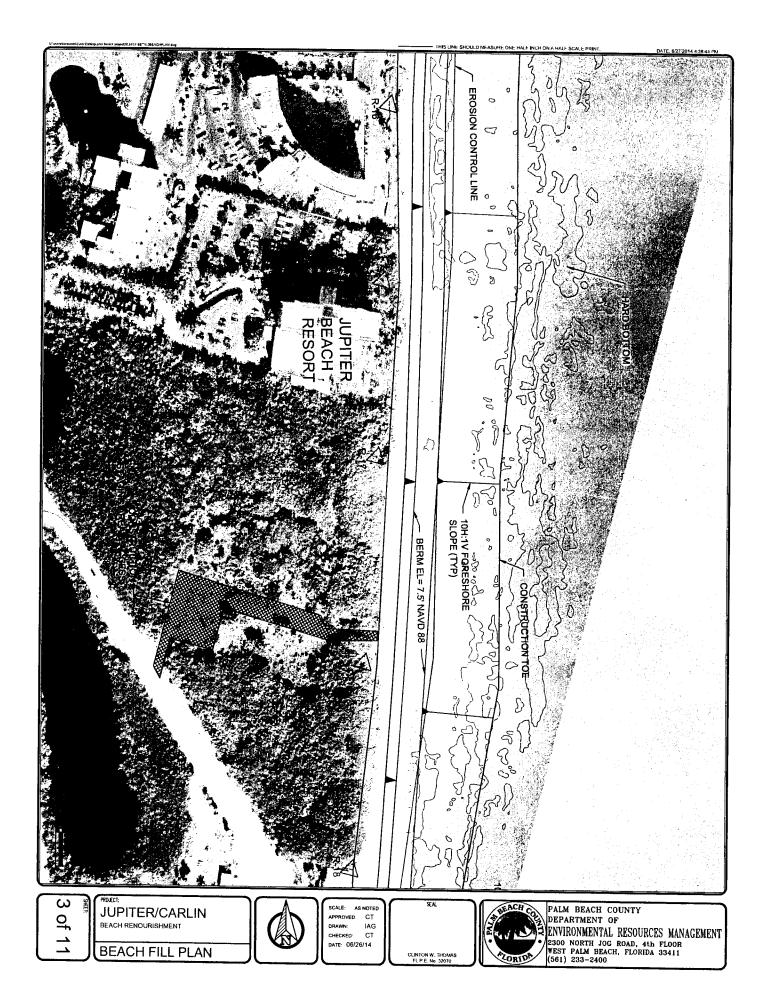
8/8/2014

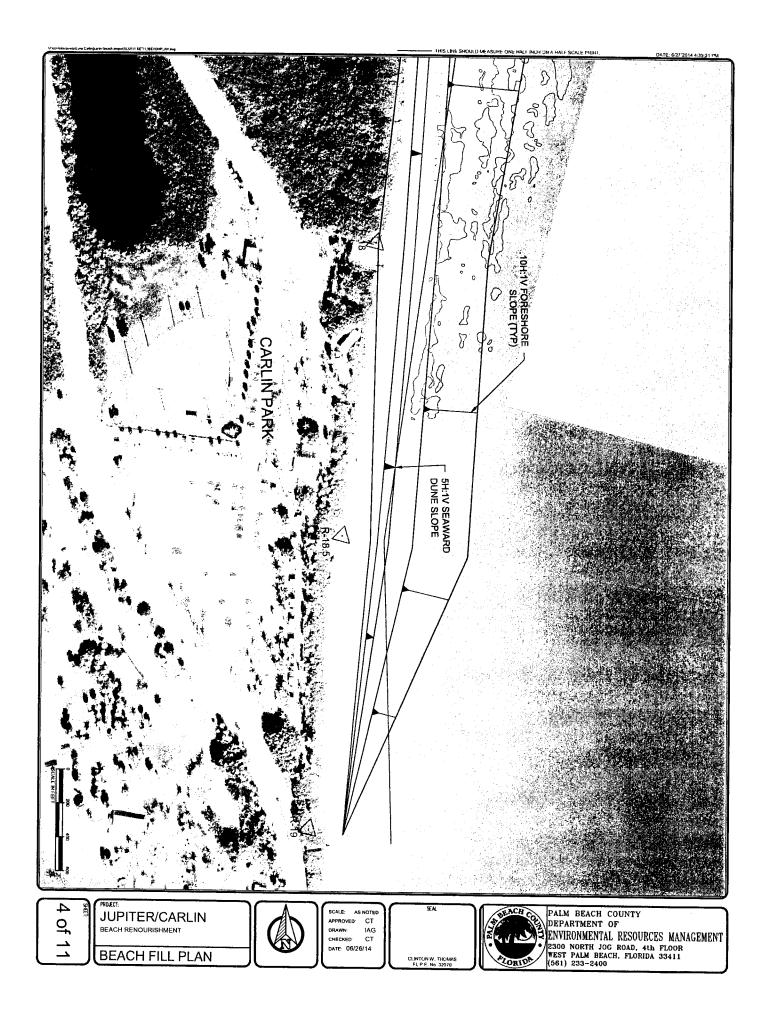
JUPITER/CARLIN SHORE PROTECTION PROJECT 3

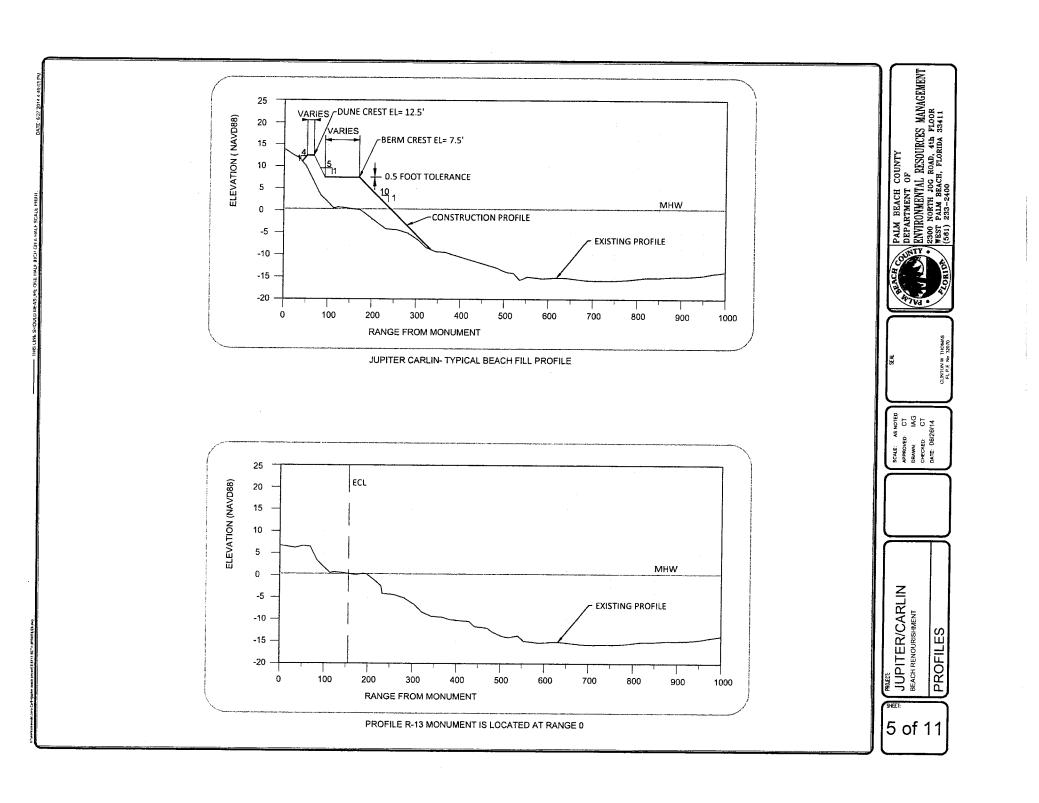
	JOB AS OUTLINED BELOW	<u>QTY</u>	<u>UNITS</u>	<u>ITEM</u>	PRICE
1 2 3 6 7	SUPPLY SAND TRANSPORT AND DELIVERY - FILL(FIRST TON MILE) 1 TRANSPORT AND DELIVERY - FILL (ADDITIONAL TON MILE) 58.42 / BEACH PLACE AND GRADE (1000' FROM ACCESS) BEACH PLACE AND GRADE (1000' - 2000' FROM ACCESS)	240,000 240,000 14,020,800 156,000 84,000	TON Ton-Mile Ton-Mile TON TON	9.91 1.34 0.15 2.00 2.40 SUBTOTAL	2,378,400.00 321,600.00 2,103,120.00 312,000.00 201,600.00 5,316,720.00
9 15 16	ALTERNATES SITE PREPARATION & RESTORATION MAINTENANCE OF TRAFFIC PORTABLE SAND QUALITY LAB WITH TECHNICIAN	2 2 107	W/O W/O EVENT	1,296.00 1,296.00 280.00 SUBTOTAL	2,592.00 - 2,592.00 - 29,960.00 - 35,144.00 -

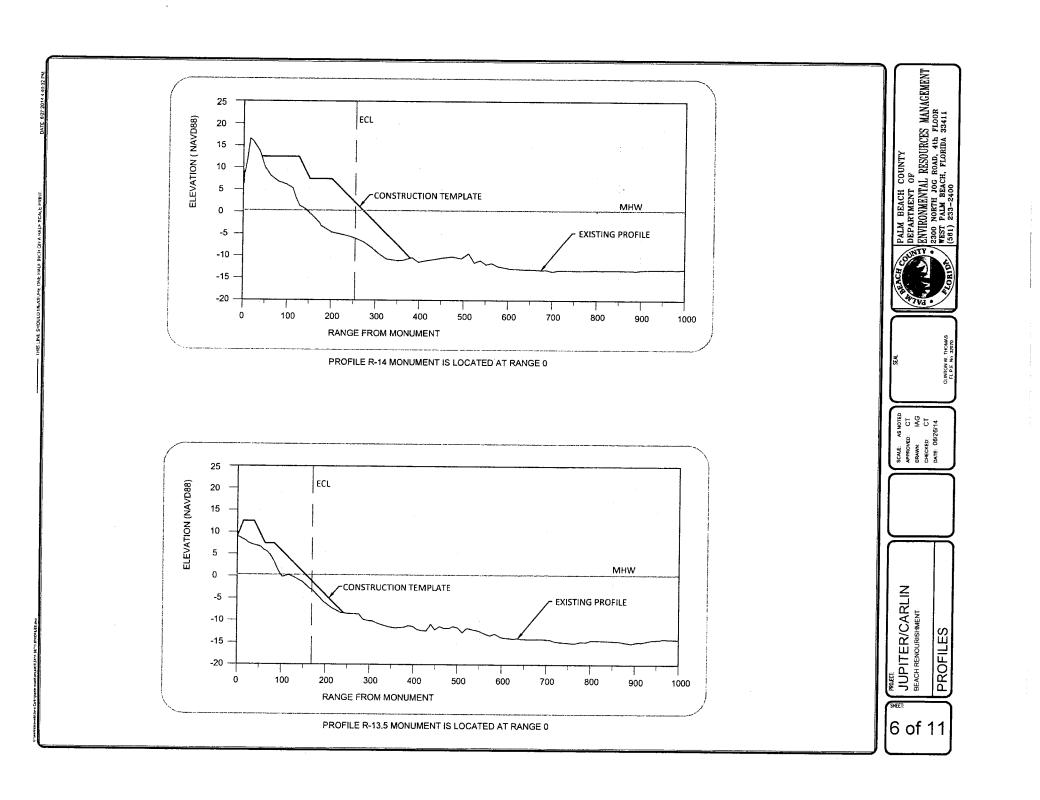


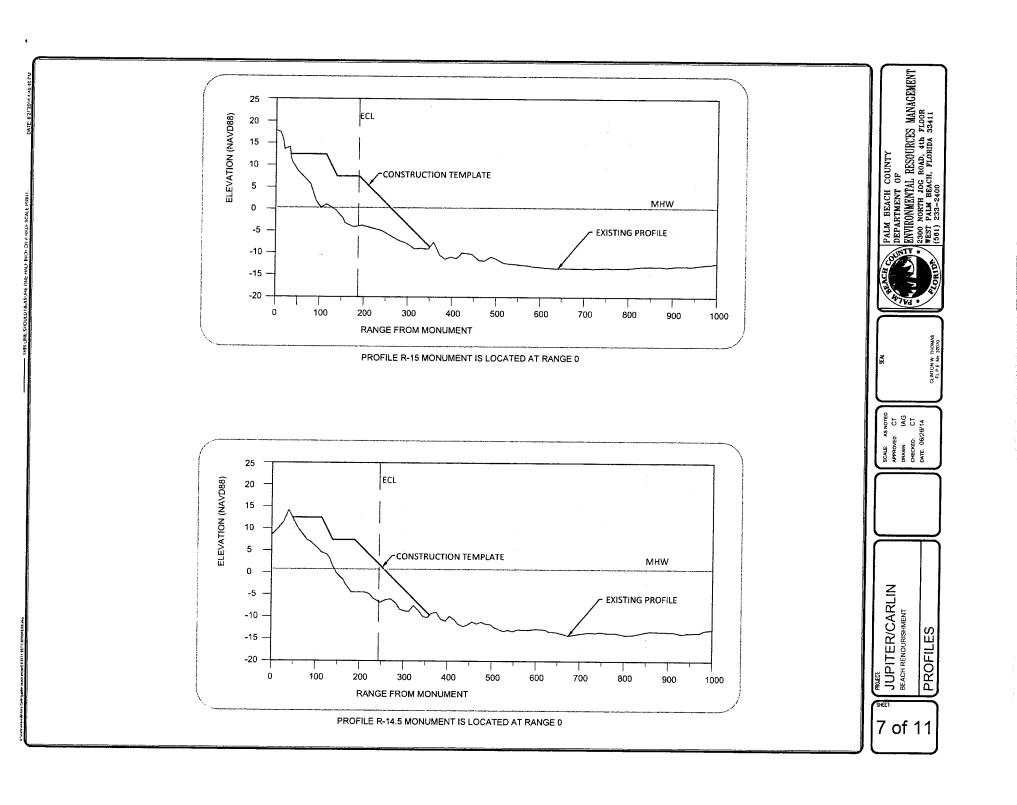


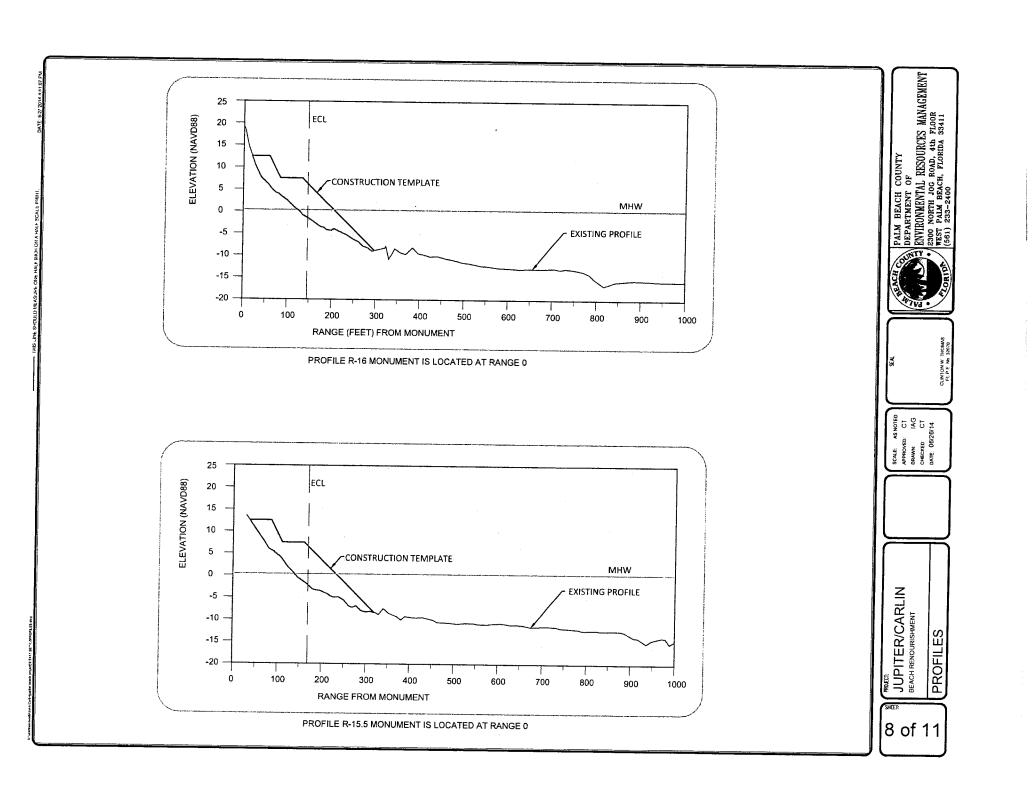


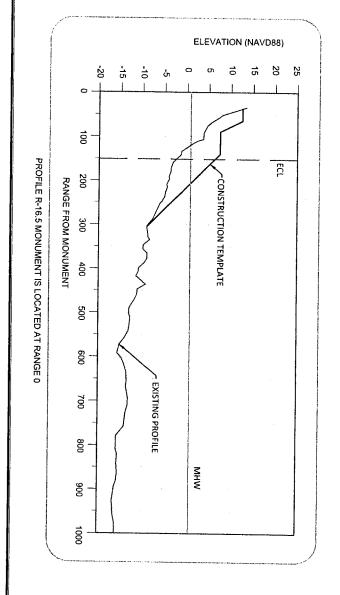


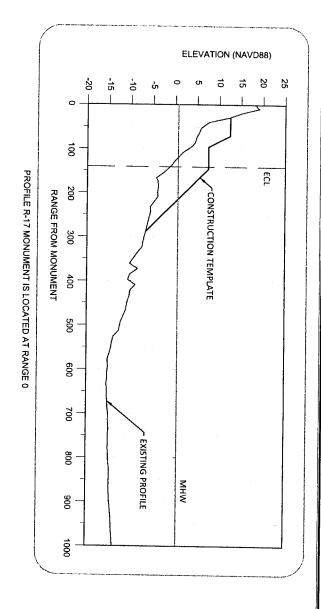












9 of 11

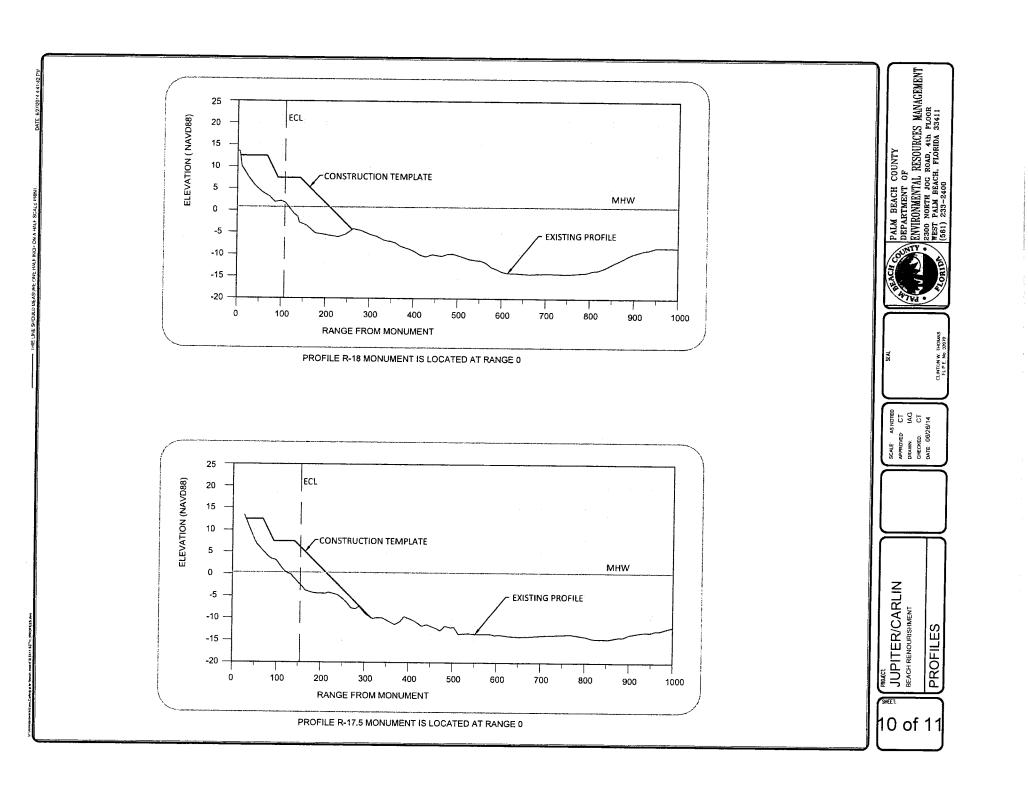
JUPITER/CARLIN
BEACH RENOURISHMENT

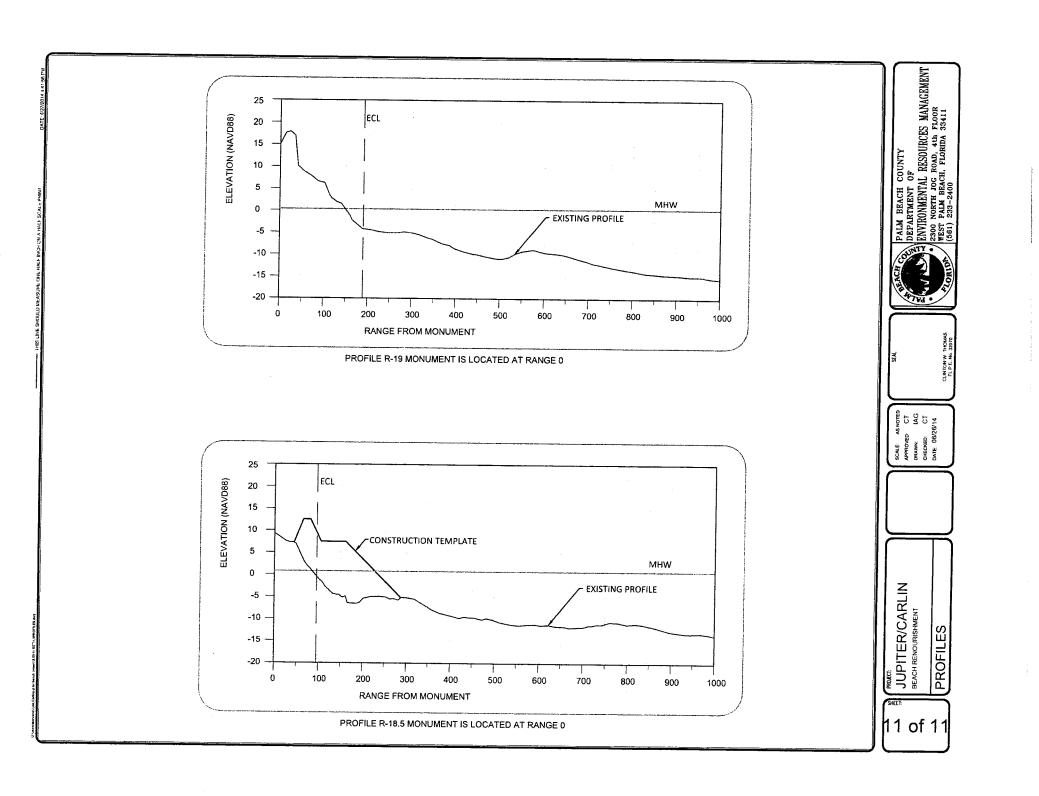
PROFILES

SCALE: AS NOTED APPROVED: CT DRAWN: IAG CHECKED CT DATE: 06/26/14

SEACH COM

PALM BEACH COUNTY
DEPARTMENT OF
ENVIRONMENTAL RESOURCES MANAGEMENT
2300 NORTH JOG ROAD, 4th FLOOR
WEST PALM BEACH, FLORIDA 33411
(581) 233-2400





SCHEDULE 1 FOR WORK ORDER NO. 125-02-LIST OF PROPOSED SBE-M/WBE PARTICIPATION

	(Check one or both <u>M/WBE</u>			RK WITH ITS OWN		ENTAGE OF WOR	K
lame, Address and Phone Number	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
Eastman Aggregate Enterprise 3705 Bellevue Ave Lake Worth, FL. 33461		W				2, <u>493,9</u> 0	
							100000000000000000000000000000000000000
						-	
ease use additional sheets if necessary)	Tota	ai				2,493,904	1.w -

PROJECT NO.: 2013ERM01

OSBA SCHEDULE 2 FOR WORK ORDER NO. /825 -0 \Rightarrow LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE

This document must be completed by <u>ALL</u> SBE-M/WBE's and submitted with this bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE's is certified to perform. Failure to properly complete Schedule 2 will result in your SBE participation not being counted.

PROJECT NUMBER: 2013ERM01 PROJECT	NAME: Palm Beach County Dune and Wetland Restoration Annual Contract	
TO: Lastman flagor	ate Enterprises LL C. Name of Prime Bidder)	
The undersigned is certified by Palm Beach (ounty as a - (check one or more, as applicable):	
Small Business Enterprise	· · · · · · · · · · · · · · · · · · ·	
Black Hispanic Women (aucasian Other (Please Specify)	
Date of Palm Beach County Certification:		
	lowing described work in connection with the above project. Additional Sheets	
Line Item/ Lot No. Item Description Jupoly Sand Transport: Delivery I multiple Stands of Item Add mile Conde 7/100 Gench, Place: Conde 7/100 at the following price or percentage	14,020,800 ton nul .15 2,103, 120. co	04 0. U
If undersigned intends to sub-subcontract subcontractor, please list the name of the s	with you contingent upon your execution of a contract with Palm Beach County. ny portion of this job to a certified SBE-M/WBE or a non-SBE ubcontractor and the amount below. 817,000.00/Mustin Tuple Jucking (Name of Subcontractor)	
The Prime affirms that it will monitor the SBE force. The undersigned SBE-M/WBE Prime	M/WBE listed to ensure the SBE-M/WBE perform the work with their own work or SBE-M/WBE subcontractor affirms that it has the resources necessary to to non-certified SBE or any other certified SBE subcontractors except as noted	
The undersigned subcontractor understands from providing quotations to other bidders.	By: Company Company	
Revised 7/2/2013	Date:	
PROJECT NO.: 2013ERM01	APPENDIX A - 8	;

OSBA SCHEDULE 2 FOR WORK ORDER NO. 1835-02 LETTER OF INTENT TO PERFORM AS AN SBE-M/WBE

This document must be completed by <u>ALL</u> SBE-M/WBE's and submitted with this bid packet. Specify in detail, the particular work items to be performed and the dollar amount and/or percentage for each work item. SBE credit will only be given for items which the SBE-M/WBE's is certified to perform. Failure to properly complete Schedule 2 will result in your SBE participation not being counted.

PROJECT NUMBER: 2013ERM01 PROJECT NA	ME: Palm Beach County	Dune and Wetland Resto	oration Annual Contract
TO: <u>Eastman Aggregate</u> (Name	Enterprises of Prime Bidder)	LLC	
The undersigned is certified by Palm Beach County	as a - (check one or mo	re, as applicable):	
Small Business Enterprise Minori	ity Business Enterprise _	****	
Black Hispanic Women Cauca	sian <u> </u>	e Specify)	
Date of Palm Beach County Certification:	mbr 27:	20/3	
The undersigned is prepared to perform the followir May Be Used As Necessary	ng described work in con	nection with the above pro	oject. Additional Sheets
Line Item/ Lot No. Item Description	Qty/Units	Unit Price	Total Price/ Percentage
15 Maintenana of Traffic. He Portuble Sand Lab	107 Events	1296.W	2592.W.
at the following price or percentage*2,	U03 901/ 100 -		
(SI	493,904.00 PBE Prime or Subcontract	or's Quote)	
subcontractor, please list the name of the subcontract or please list the name of the subcontract or percentage 1/5 Sain trans 0 Price or Percentage 1/6 Parts ble Sain trans 0 The Prime affirms that it will monitor the SBE-M/WI	RF listed to encure the S	DE MANDE morform Alice	and a delivery
force. The undersigned SBE-M/WBE Prime or Sperform the work listed without subcontracting to no above.	BE-W/WBE subcontract	or affirms that it has the	rocouroco poconegou la
The undersigned subcontractor understands that the from providing quotations to other bidders.	Eastm By: D	Print name of SBE-MAWBE Compa (Signature) and Eastman in name/title of person execution of SBE-M/WBE	ntopises, LIC
Revised 7/2/2013	Date:	8-11-14	
PROJECT NO.: 2013ERM01	APPENDIX A - 8		

CONTRACT HISTORY

Palm Beach County Annual Dune & Wetlands Restoration Project (Primary Contractor) Project Number 2013ERM01 Eastman Aggregate Enterprises, LLC

Contract R2013-1825 dated December 17, 2013 for a period of one year expires on December 16, 2014 Amendment No. 1 increase Contract amount for 1st year by \$5,351,864.00 Contract Not To Exceed \$9,614,755.00 (\$4,262,891.00 plus \$5,351,864.00) for first year. SBE Goal 44.05%

Work Order Summary:

WORK ORDER NUMBER	TOTAL/ SBE AMOUNT	ACTUAL TOTAL/SBE AMOUNT	WORK ORDER DESCRIPTION	DATE / APPROVED BY	COMMENCE- MENT DATE
1825-01	841,402.00 817,642.00		Grassy Flats Restoration Project	1/14/2014 BCC	1/20/2014
1825-01A	192,774.00 171,984.00		Grassy Flats Restoration Project / Hypoluxo Scrub Natural Area / 90 day Work Time Extension	3/12/2014 CRC	1/20/2014
Amendment No. 1			Increase Contract by \$5,351,864.00	BCC	
1825-02	5,351,864.00 2,493,904.00		Jupiter/Carlin Shore Protection Project 3	ВСС	
		 			

Total:

\$6,386,040.00

SBE:

\$3,483,530.00

SBE Participation:

54.54%

Report Date:

8/11/2014