

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	* \$0	_____	_____	_____	_____
# Additional FTE Positions (Cumulative)					
Is Item Included in Current Budget:	YES	<u>X</u>	NO	_____	_____
Budget Account No.:	Fund <u>1152</u>	Agency <u>160</u>	Org <u>2195</u>	Object <u>3129</u>	
Reporting Category	_____				

B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

*No additional fiscal impact-time extension only.

III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**

[Signature] 9/17/14
KID sc >> OFMB 9/17/14
9/16 9/17

[Signature] 9/18/14
Contract Administration
9-18-14 BWhall

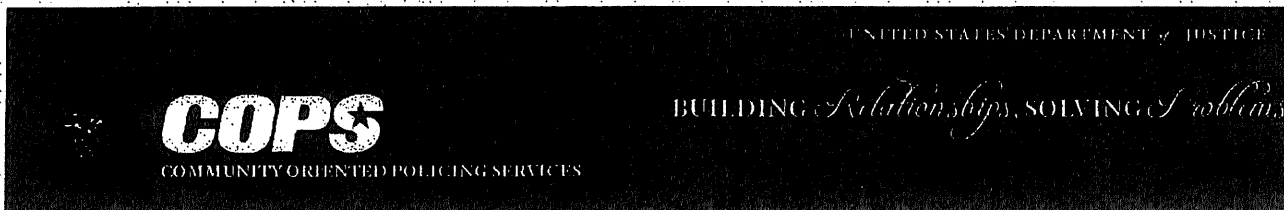
B. **Legal Sufficiency:**

[Signature] 9/22/14
Assistant County Attorney

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.



ABOUT NEWS & EVENTS GRANTS & FUNDING RESOURCES TRAINING CAREERS

LOGOUT Agency: Palm Beach County (FL05000)

AGENCY PORTAL MENU

- HOME
- ACCOUNT INFORMATION
- AGENCY INFORMATION
- AGENCY USERS
- AGENCY CONTACTS
- APPLICATIONS
- GRANTS MANAGEMENT

GRANT MANAGEMENT

Grant Number	Program Type	Initial Award Date	Last Modified Date	Grant End Date	Status
2010CSWX0016	CSPP	7/14/2010	8/7/2014	2/28/2015	<input checked="" type="checkbox"/>

GRANT DETAILS

Award Amount: \$500,000.00

Remaining Balance: \$0.00

As Of Date: 09/05/2014

Officers awarded: 2

Category:

New Hires: 2 Rehires-Previously Laid Off: 0

Rehires-Scheduled for Layoffs: 0 Uncategorized: 0

Active Problem Type:

BUDGET SUMMARY

Budget Category	Category Total
A. Sworn Officer Positions:	\$258,450.00
Sworn Officer Fringe Benefits:	\$126,149.00
B. Civilian/Non-Sworn Officer Positions:	\$0.00
Civilian/Non-Sworn Officer Fringe Benefits:	\$0.00
C. Equipment/Technology:	\$0.00
D. Supplies:	\$10,055.00
E. Travel Training:	\$5,136.00
F. Contracts Consultants:	\$0.00
G. Other Costs:	\$100,210.00
H. Indirect Costs:	\$0.00
Total Project Amount:	\$500,000.00
Total Federal Share Amount: <small>(Total Projected Amount X Federal Share Percentage Allowance)</small>	\$500,000.00
Total Local Share Amount: <small>(Total Projected Amount - Federal Share Amount)</small>	\$0.00

ACTION

Modify	Extend	Withdraw	Continue Mod	Cancel Mod	Sign Award	Documents
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ABOUT
 Director's Biography
 Principal Deputy Director's Biography

NEWS & EVENTS
 Press Releases
 The Beat Podcasts
 Grant Announcements
 Community Policing Dispatch Newsletter
 Photo Gallery

GRANTS & FUNDING

FOR APPLICANTS
 Funding Opportunities
 Community Policing Development
 COPS Hiring Program
 Coordinated Tribal Assistance Solicitation (CTAS)

FOR GRANTEEES
 Supporting Safe Schools Grant Award Packages
 CHRP & CHP Reporting
 Financial Management
 COPS Monitoring
 Grant Closeout

RESOURCES
 COPS Resource Center
 Community Policing Topics
 Congressional Resources
 FOIA
 Vote to COPS Resources
 Campbell Collaboration Crime and Justice Group
 Not in Our Town National Officer Safety and Wellness Group

TRAINING
 Community Policing Training
 COPS Grantee Training and Technical Assistance
 Combating Dog Fighting Training
 Ethics and Integrity Training
 Homicide Prevention Training
 Police Training Officer (PTO) Training
 Youth Safety Training
 Tribal Training
 Upcoming Training Initiatives

DEPARTMENT OF JUSTICE

Accessibility
 FOIA
 Privacy Policy
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 Legal Policies and Disclaimers
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CAREERS
 ACCOUNT ACCESS LOGOUT

Agenda Item No. **3BB-2**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

BAIV 7-0
R-2010-1936

Meeting Date: November 16, 2010 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Ratify, on behalf of the Palm Beach County Sheriff's Office, the Chairperson's signature on the a U.S. Department of Justice, Community Oriented Policing Services, Child Sexual Predator Program Grant award in the amount of \$500,000 for the period of September 1, 2010 through August 31, 2012; (B) Approve a budget amendment of \$500,000 in the Sheriff's Grants fund.

Summary: On September 29, 2010, the Palm Beach County Sheriff's Office (PBSO) received an award to implement Palm Beach County's Child Sexual Predator Strategy. The purpose of the strategy is to enhance the PBSO's Sexual Predator Offender Tracking Unit; maintain PBSO's Strategically Targeting Online Predators Program at its current staffing level; develop a multidisciplinary team to assist in the development, implementation, and evaluation of the strategy; and to increase community awareness through education forums and a public awareness campaign. Funding provided will be used for: salaries and benefits of two positions previously funded by the FY2009 Recovery Act Edward Byrne Memorial Justice Assistance Grant; supplies, contractual services, and travel associated with the strategy. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required until grant funding expires in FY 2012. Countywide. (DW)

Background and Justification: The Child Sexual Predator Grant, administered by the U.S. Department of Justice, Community Oriented Policing Services, is aimed at reducing and preventing child endangerment and protecting communities from sexual predators. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.710 and the contract number is 2010-CS-WX-0016.

Attachments:

- 1. Budget Amendment
- 2. Award Letter

RECOMMENDED BY: _____
DEPARTMENT DIRECTOR DATE

APPROVED BY: _____
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2011	2012	2013	2014	2015
Capital Expenditures	\$0				
Operating Costs	\$500,000	\$0	\$156,070	\$156,070	\$156,070
External Revenues	(\$500,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0	\$0	\$156,070	\$156,070	\$156,070
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency 100 Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

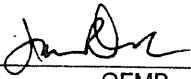
The Palm Beach County's Child Sexual Predator Strategy is funded by the Department of Justice, Community Oriented Policing Services, Child Sexual Predator Program. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required until grant funding expires in FY 2012.

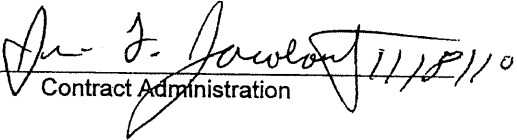
Figures for FY2013 through FY2015 are based on projected salaries and benefits for the two positions.

Palm Beach County's Child Sexual Predator Strategy	\$500,000
Total Program Budget	\$500,000

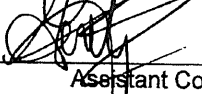
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


 OFMB 11/15 11/14/10 11/3/10


 Contract Administration

B. Legal Sufficiency:


 Assistant County Attorney 11/10/10

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No.

300-4

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

MIBA-72
R-2012-1438

Meeting Date: **October 2, 2012** **Consent** **Regular**

 Ordinance **Public Hearing**

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: **Staff recommends motion to receive and file:** Grant Adjustment Notice amending the a U.S. Department of Justice, Community Oriented Policing Services, Child Sexual Predator Program grant to extend the grant period from August 31, 2012, through February 28, 2014.

Summary: The Board of County Commissioners accepted this grant for \$500,000, on November 16, 2010; the original period for this grant was September 1, 2010 through August 31, 2012 (R-2010-1936). This agenda item will extend the grant period from August 31, 2012, through February 28, 2014. The Palm Beach County Sheriff's Office (PBSO) received an award to implement Palm Beach County's Child Sexual Predator Strategy. The purpose of the strategy is to enhance the PBSO's Sexual Predator Offender Tracking Unit; maintain PBSO's Strategically Targeting Online Predators Program at its current staffing level; develop a multidisciplinary team to assist in the development, implementation, and evaluation of the strategy; and to increase community awareness through education forums and a public awareness campaign. Funding provided will be used for: salaries and benefits of two allocations previously funded by the FY2009 Recovery Act Edward Byrne Memorial Justice Assistance Grant; supplies, contractual services, and travel associated with the strategy. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required until grant funding expires in FY 2014. Countywide. (PGE)

Background and Justification: The Child Sexual Predator Grant, administered by the U.S. Department of Justice, Community Oriented Policing Services, is aimed at reducing and preventing child endangerment and protecting communities from sexual predators. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.710 and the contract number is 2010-CS-WX-0016.

Attachments:

- 1. Grant Adjustment Notice
- 2. R-2010-1936

RECOMMENDED BY: _____
 DEPARTMENT DIRECTOR DATE

APPROVED BY: *[Signature]* _____
 ASSISTANT COUNTY ADMINISTRATOR DATE

Attachment # 3

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2012	2013	2014	2015	2016
Capital Expenditures	0	0			
Operating Costs	0	0	\$156,070	\$156,070	\$156,070
External Revenues	0	0			
Program Income (County)					
In-Kind Match (County)	0	0			
Net Fiscal Impact	* 0	0	\$156,070	\$156,070	\$156,070
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES NO

Budget Account No.: Fund 1152 Agency 160 Org 2195 Object 3129

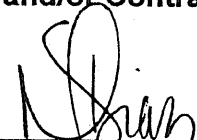
Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

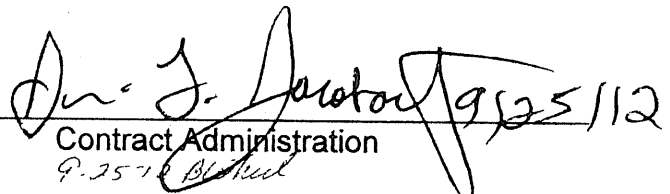
* No additional fiscal impact – time extension only.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

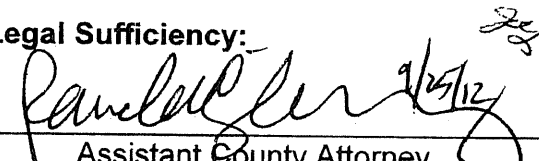


 OFMB *JS* *9/21/12* *SD* *9/21/12*



 Contract Administration
9.25.12 *Blackwell*

B. Legal Sufficiency:



 Assistant County Attorney *9/25/12* *SC*

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3CC-6**
PB/A 7-0
R-2014-0655

PALM BEACH COUNTY
 BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: May 6, 2014 Consent Regular
 Ordinance Public Hearing

Department:
 Submitted By: Palm Beach County Sheriff's Office
 Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending a U.S. Department of Justice, Community Oriented Policing Services, Child Sexual Predator Program grant to extend the grant period from February 28, 2014 through August 31, 2014.

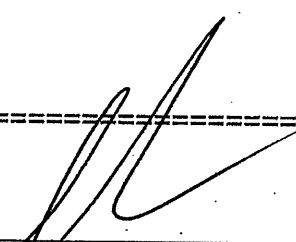
Summary: The Board of County Commissioners accepted this grant for \$500,000, on November 16, 2010; the original period for this grant was September 1, 2010 through August 31, 2012 (R-2010-1936). On October 12, 2012, the BOCC received and filed an agenda item extending the grant period from August 31, 2012 through February 28, 2014 (R-2012-1438). This agenda item will extend the grant period from February 28, 2014 through August 31, 2014. The Palm Beach County Sheriff's Office (PBSO) received an award to implement Palm Beach County's Child Sexual Predator Strategy. The purpose of the strategy is to enhance the PBSO's Sexual Predator Offender Tracking Unit; maintain PBSO's Strategically Targeting Online Predators Program at its current staffing level; develop a multidisciplinary team to assist in the development, implementation, and evaluation of the strategy; and to increase community awareness through education forums and a public awareness campaign. Funding provided will be used for: salaries and benefits of two allocations previously funded by the FY2009 Recovery Act Edward Byrne Memorial Justice Assistance Grant; supplies, contractual services, and travel associated with the strategy. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required until grant funding expires in FY 2014. Countywide. (PGE)

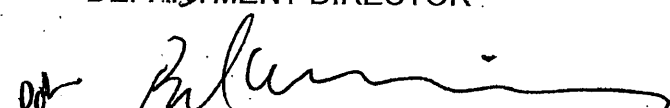
Background and Justification: The Child Sexual Predator Grant, administered by the U.S. Department of Justice, Community Oriented Policing Services, is aimed at reducing and preventing child endangerment and protecting communities from sexual predators. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.710 and the contract number is 2010-CS-WX-0016.

Attachments:

- 1. Grant Adjustment Notice
- 2. R-2010-1936
- 3. R-2012-1438

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RECOMMENDED BY:  4/15/14
 DEPARTMENT DIRECTOR DATE

APPROVED BY:  4/23/14
 ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures	0				
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES X NO

Budget Account No.: Fund 1152 Agency 160 Org 2195 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

*No additional fiscal impact-time extension only.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 4/18/14
OFMB SN 4/18/14
4/17/14

[Signature] 4/21/14
Contract Administration
4-21-14

B. Legal Sufficiency:

[Signature] 4/22/14
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.