

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: October 7, 2014	☒ Consent	☐ Regular
	☐ Workshop	☐ Public Hearing

Department:
Submitted By: Engineering & Public Works
Submitted For: Traffic Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Fiscal Year 2014/2015 pathway program.

SUMMARY: Approval of the Fiscal Year 2014/2015 pathway program will allow construction of the proposed projects compiled in response to requests from the Palm Beach County School Board, Palm Beach County Sheriff's Office, members of the Board of County Commissioners, and residents of Palm Beach County. The proposed projects include eight new construction projects and 15 major maintenance projects. The total program cost is \$1,500,000 and is divided into the following categories:

School Related	\$465,015
Non School Related	\$472,395
Major Maintenance	\$464,187
Minor Maintenance & Support	\$98,403
Total	\$1,500,000

Countywide (MRE)

Background and Justification: The purpose of the pathway program is to provide a system of safe pedestrian pathways in Palm Beach County, with emphasis being given to providing pedestrian access to schools. All requests were reviewed by the Traffic Division. The proposed program was previously sent to each member of the Palm Beach County Board of County Commissioners for preliminary review.

Attachments:

1. Proposed Project List
2. Project Location Maps (8)

Recommended By:	<u>Dan Mueberg</u>	<u>08/28/14</u>
	Division Director	Date
Approved By:	<u>S. T. Wahl</u>	<u>9/12/14</u>
	County Engineer	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	<u>\$1,500,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$1,500,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3500 Dept 361 Unit 1651 Object Various

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Pathway Program FY 2015

C. Departmental Fiscal Review:

Alicia Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Susan Neary 9/15/14
ASD OFMB
9/15 9/15

Dr. J. Jacobson 9/18/14
Contract Dev. and Control
9-18-14 B. Wheeler

B. Approved as to Form and Legal Sufficiency:

Mona R. Blitt 9/22/14
Assistant County Attorney

C. Other Department Review:

Department Director

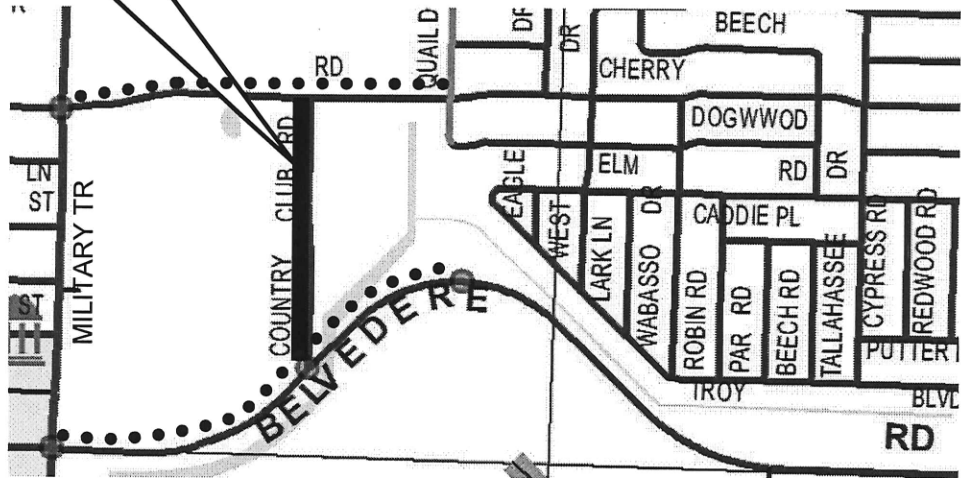
This summary is not to be used as a basis for payment.

TABLE 1
FY 2014/2015 PROPOSED PATHWAY PROGRAM

ATTACH #	PROJECT LOCATION	FROM > TO	ROAD SIDE	COMM DISTRICT	ESTIMATED COST	LENGTH	PATHWAY TYPE	WIDTH (FT)	ATLAS PAGE	REQUESTED BY
	MAJOR MAINTENANCE - EXISTING FACILITIES									
	6TH AVE S	PB STATE COLLEGE TO LAKE OSBORNE DR	S	3	21,158	2,851	ASPHALT	6	91	R&B
	BENTBROOK BLVD	LANTANA RD TO RIDGEWOOD DR	W	3	22,095	370	ASPHALT	6	88	R&B
	CAMINO DEL MAR	SW 18TH ST TO L-49 CANAL	W	4	50,402	4,630	ASPHALT	8	130	R&B
	COCONUT DR	3RD RD TO 1ST RD	N	3	19,342	1,267	ASPHALT	6	88	R&B
	COCONUT LN	BARWICK RD TO WEST .2 MILE	N	4	17,021	1,056	ASPHALT	6	104	R&B
	DREXEL RD	L-2 CANAL TO ELMHURST RD	W	2	18,857	1,584	ASPHALT	5	69	R&B
	FLORIDA MANGO RD	SUMMIT BLVD TO HOMEWOOD RD	W	2	24,775	1,584	ASPHALT	5	71	R&B
	GLADES RD	SANDPIPER SHORES ELEM SCHOOL TO WEST .7 MILE	N	5	51,950	3,696	ASPHALT	6	119	R&B
	HAGEN RANCH RD	LANTANA RD TO ANGELA DR	E	3	32,390	2,376	ASPHALT	6	89	R&B
	JUPITER FARMS RD	JUPITER FARMS PARK TO SANDY RUN	W	1	41,428	5,280	ASPHALT	5	12	R&B
	KIMBERLY BLVD	SR 7 TO LYONS RD	N	5	54,137	5,420	ASPHALT	6	120	R&B
	LE CHALET BLVD	JOG RD TO HAGEN RANCH RD	N	3	29,052	2,534	ASPHALT	6	97	R&B
	LYONS RD	LANTANA RD TO WOODLANDS MIDDLE SCHOOL	W	3	42,702	3,643	ASPHALT	6	88	R&B
	PALOMINO DR	BLANCHETTE TRAIL TO WEST 2,000'	S	6	16,587	2,000	ASPHALT	6	78	R&B
	UPLAND WY	DREXEL RD TO WYNNEDALE RD	S	2	22,291	792	ASPHALT	5	69	R&B
SUBTOTAL					464,187					
	NEW CONSTRUCTION - NON- SCHOOL RELATED									
1	COUNTRY CLUB RD	CHERRY RD TO BELVEDERE RD	W	7	43,983	1,360	ASPHALT	6	70	RESIDENT
2	JUPITER FARMS RD	ERM PROPERTY TO 167 PLACE N	E	1	356,332	4,180	ASPHALT	6	4	COMM/RES
3	OAKWOOD LAKES DR	BOYNTON BEACH BLVD TO OLD BOYNTON RD	W	4	72,080	1,450	ASPHALT	6	98	RESIDENT
	SUBTOTAL				472,395					
	NEW CONSTRUCTION - SCHOOL RELATED									
4	BARWICK RD	AT 12861 & 12851	W	4	44,431	635	CONCRETE	6	104	COMM/RES
5	CABANA COLONY	COMMUNITYWIDE TIE-INS & MISSING LINKS	N/A	1	107,388	N/A	CONCRETE	6	24	OCR/RES
6	NEPTUNE RD/N BRANCH RD	MISSING LINKS & TIE INS	E/W/S	5	58,761	1,220	ASPHALT	6	128	OCR/PBSO
7	OKEECHOBEE BLVD	CHEETHAM HILL BLVD TO 168 TER N	S	6	42,235	660	ASPHALT	6	64	STAFF
8	ROEBUCK RD	LITTLE OAKS DR TO LOXAHATCHEE PINES DR	S	1	212,200	1,260	ASPHALT	6	6	RESIDENT
SUBTOTAL					465,015					
	MINOR MAINTENANCE AND SUPPORT									
					98,403					
TOTAL					\$ 1,500,000					



Country Club Rd
From Cherry Rd
To Belvedere Rd
W Side/Asphalt/1,360'
\$43,983



Palm
Beach
International
Airport

●●●Existing pathway

District 7

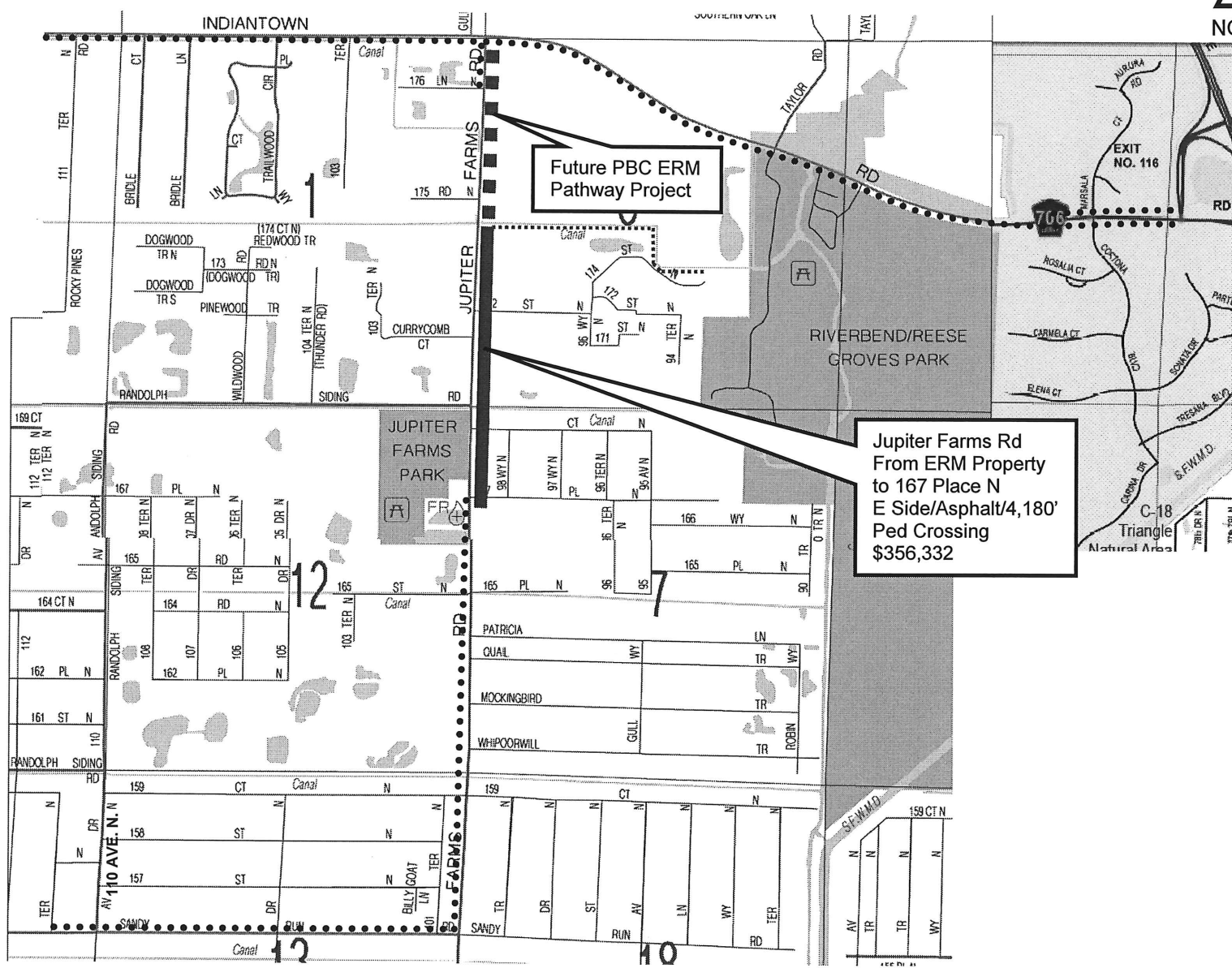


FY 2015 PATHWAY PROGRAM
UNFUNDED PATHWAY REQUEST

Country Club Rd.
Location Map

ATTACH
1

7-29-14



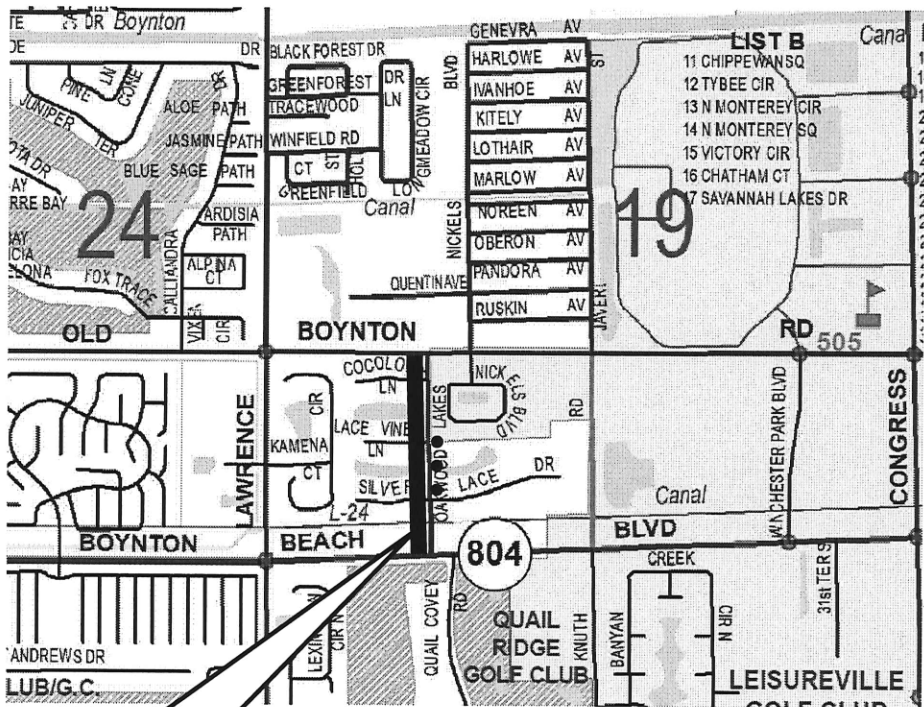
..... Existing pathway
District 1



**FY 2015 PATHWAY PROGRAM
UNFUNDED PATHWAY REQUEST**

**Jupiter Farms Rd.
Location Map**

ATTACH
2
8-4-14



Oakwood Lakes Dr
From Boynton Beach Blvd
To Old Boynton Rd
W Side/Asphalt/1,450'
\$72,080

● ● ● Existing pathway

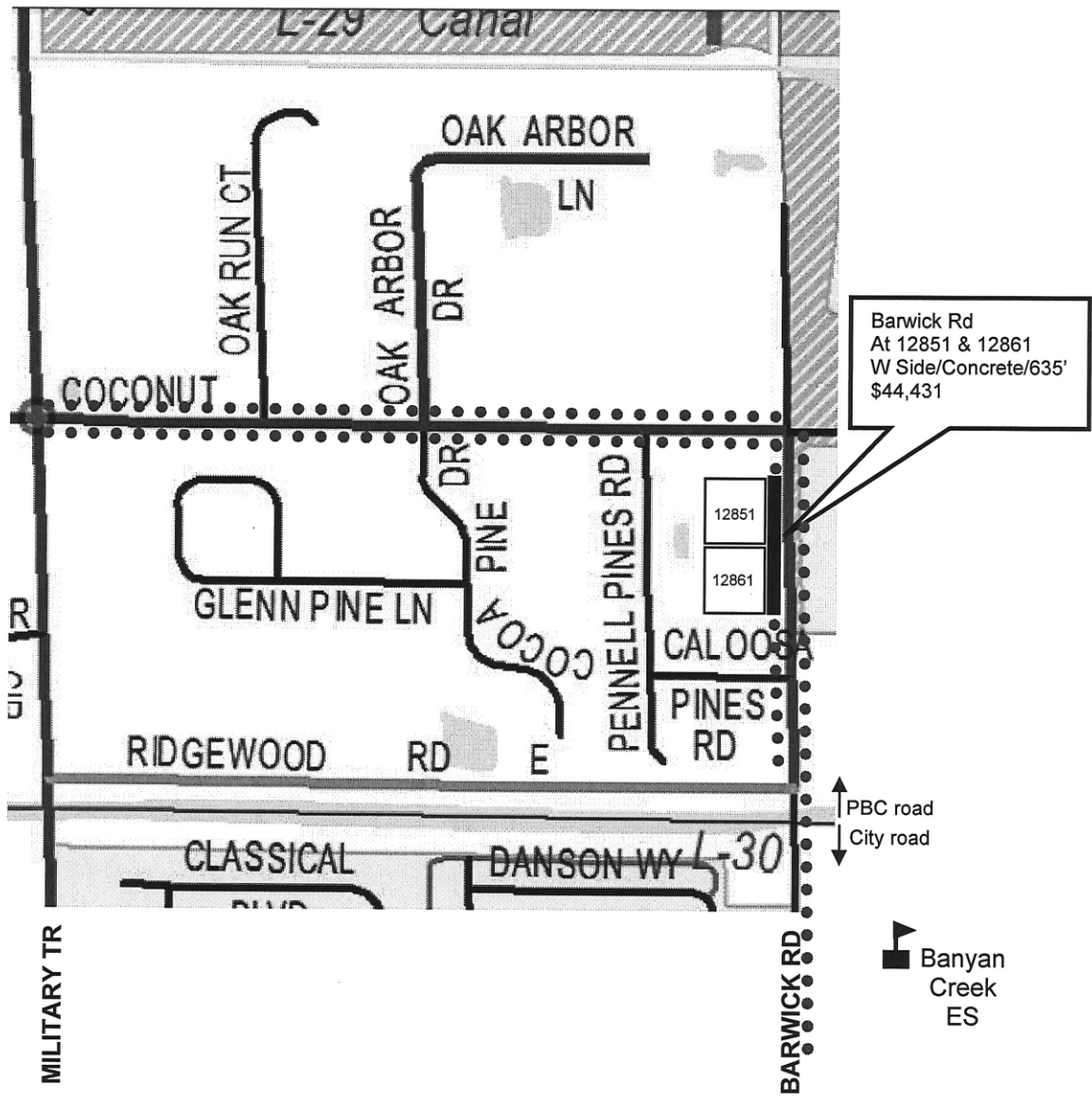
District 4



FY 2015 PATHWAY PROGRAM
UNFUNDED PATHWAY REQUEST

Oakwood Lakes Dr.
Location Map

ATTACH
3
7-29-14



..... Existing pathway

District 4



FY 2015 PATHWAY PROGRAM
UNFUNDED PATHWAY REQUEST

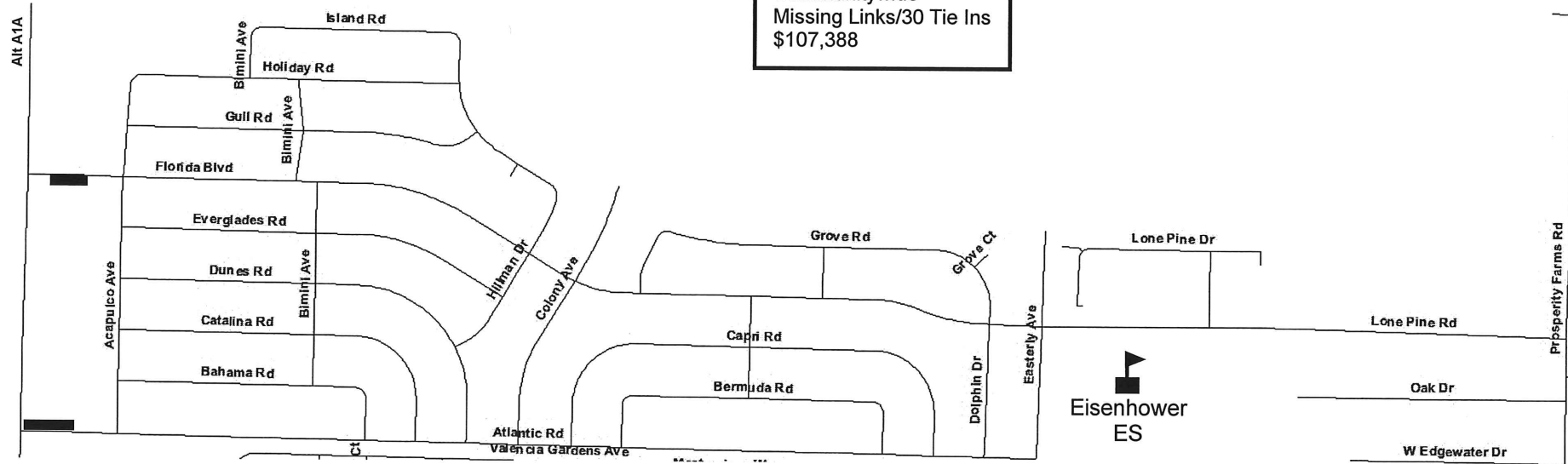
Barwick Road
Location Map

ATTACH
4

8-4-14



Cabana Colony
Communitywide
Missing Links/30 Tie Ins
\$107,388



Missing Link

District 1



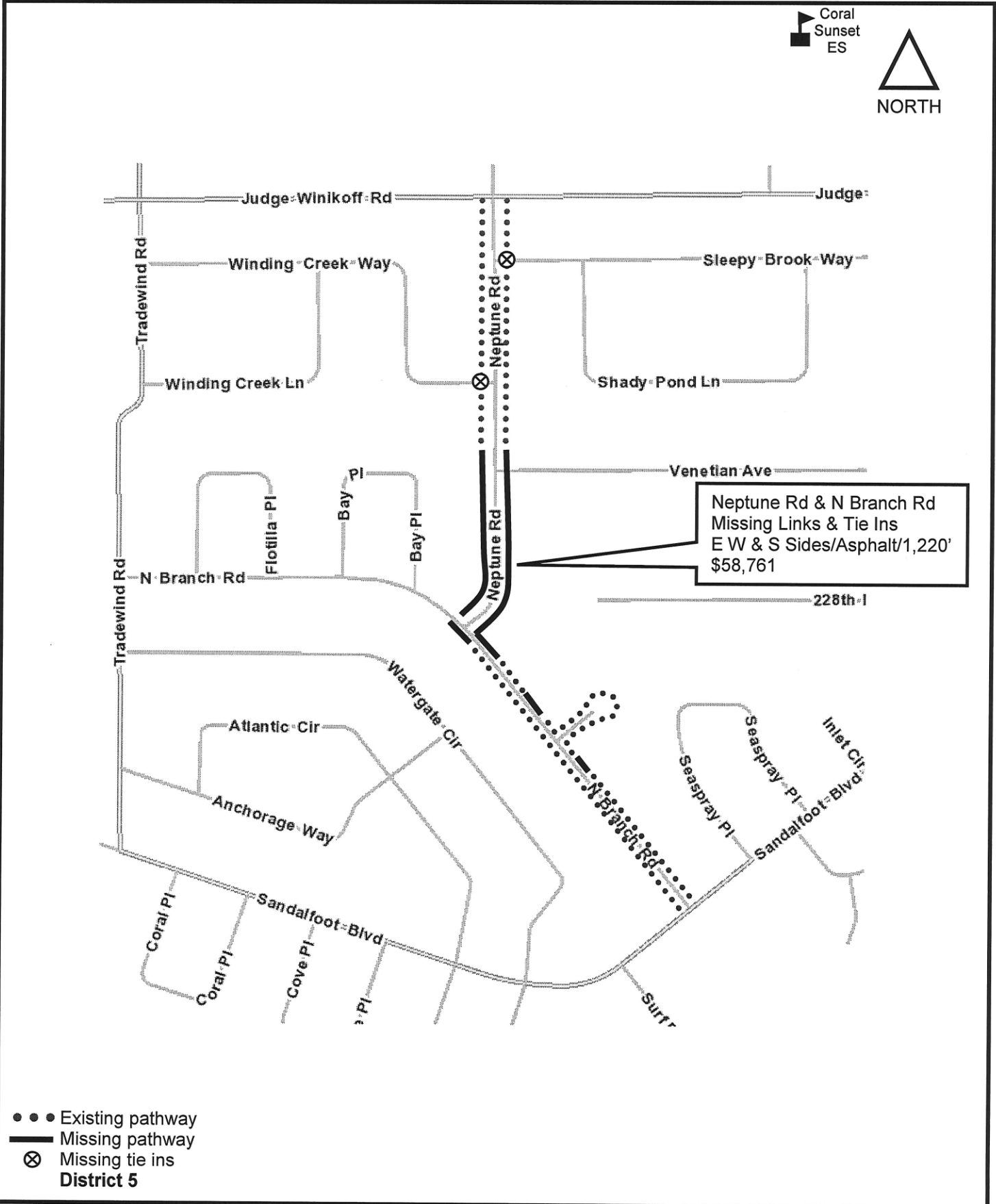
FY 2015 PATHWAY PROGRAM
UNFUNDED PATHWAY REQUEST

Cabana Colony
Location Map

ATTACH

5

8-4-14

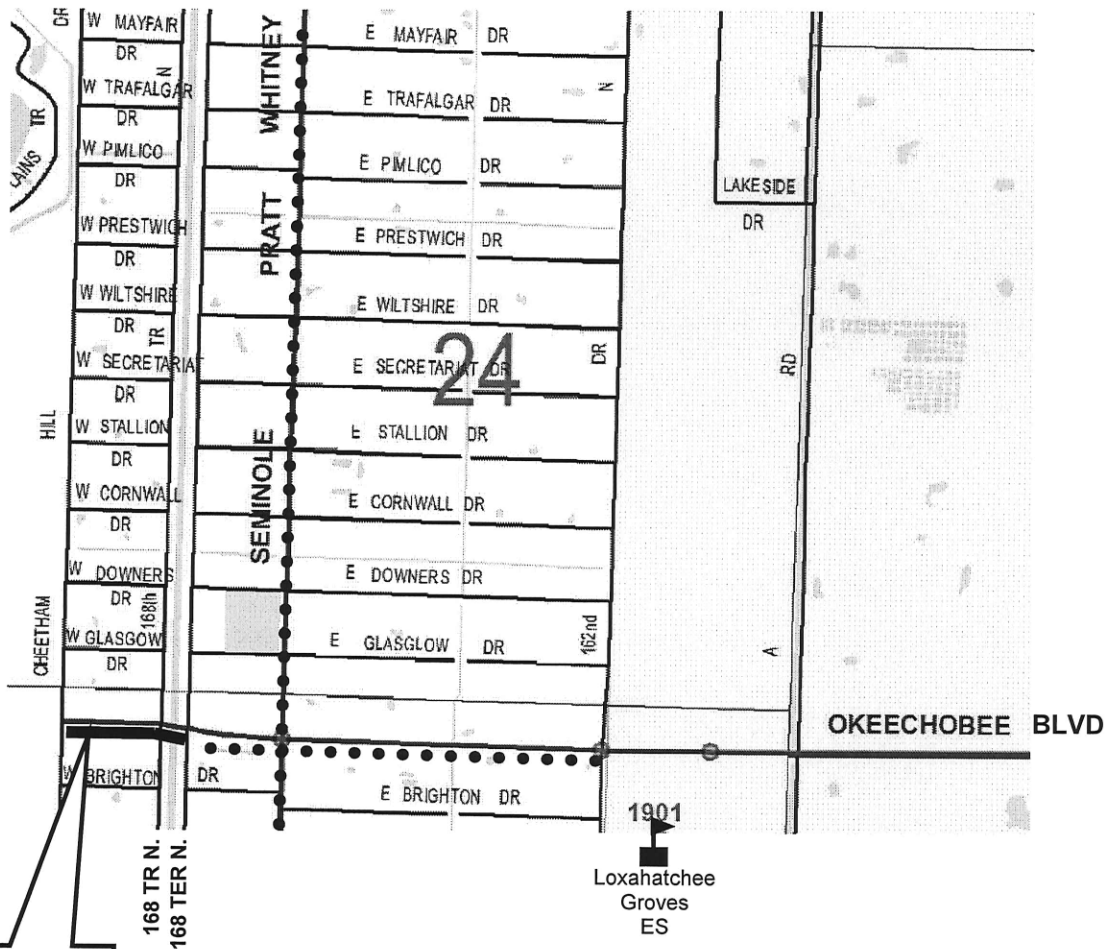


FY 2015 PATHWAY PROGRAM
UNFUNDED PATHWAY REQUEST

Neptune Rd. and N Branch Rd.
Location Map

ATTACH
6

8-4-14



Okeechobee Blvd
From 168 Ter N
to Cheetham Hill Blvd
S Side/Asphalt/660'
\$42,235

• • • Existing pathway

District 6

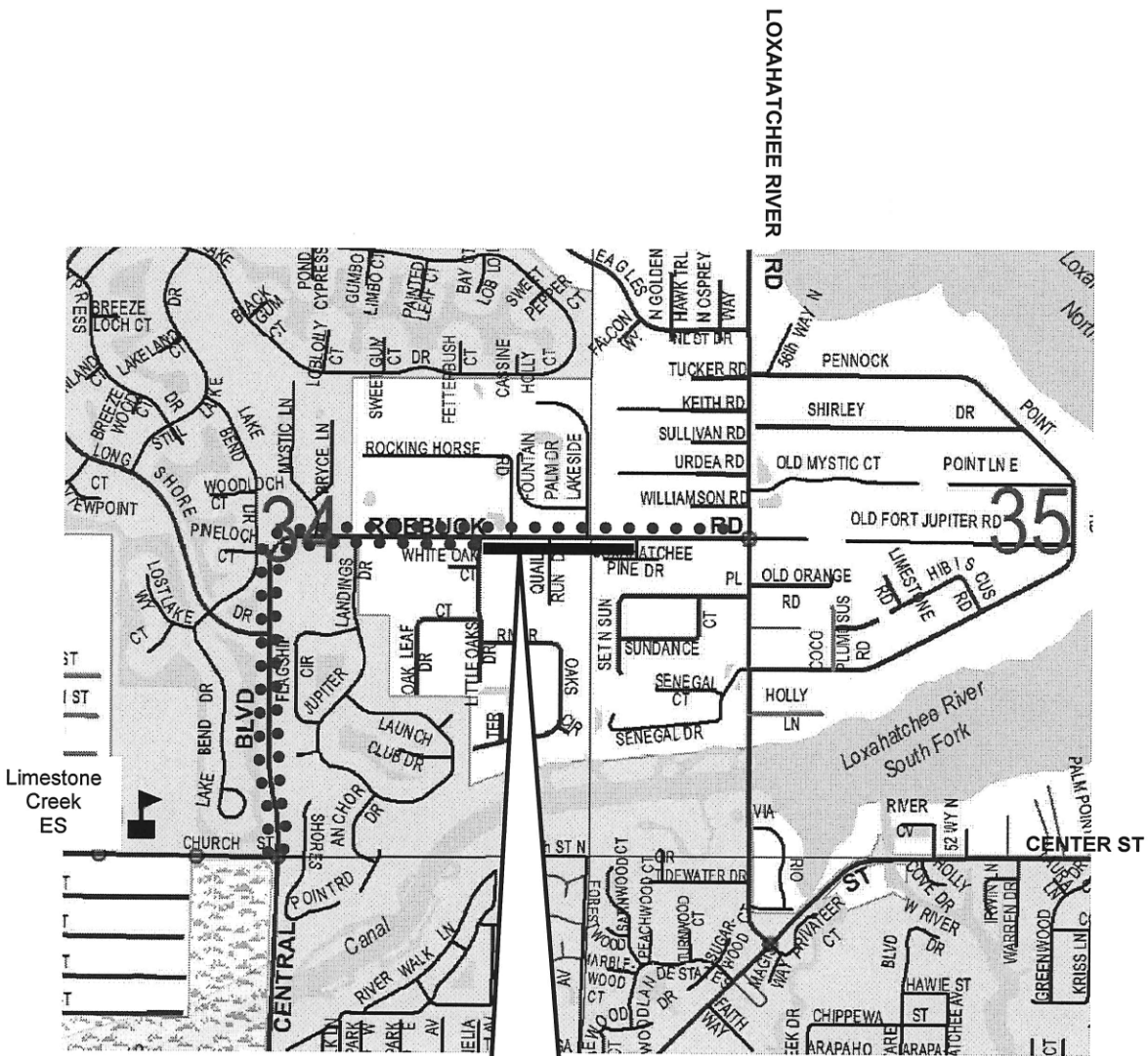


FY 2015 PATHWAY PROGRAM
UNFUNDED PATHWAY REQUEST

Okeechobee Blvd.
Location Map

ATTACH
7

8-25-14



Roebuck Rd
From Little Oaks Dr
to Loxahatchee Pines Dr
S Side/Asphalt/1,260'
\$212,200

● ● ● Existing Pathway

District 1



**FY 2015 PATHWAY PROGRAM
UNFUNDED PATHWAY REQUEST**

Roebuck Road Location Map

ATTACH
8

8-4-14