

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2014	2015	2016	2017	2018
Capital Expenditures					
Operating Costs	7,033				
External Revenue	(7,033)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included in Current Budget? Yes ___ No X

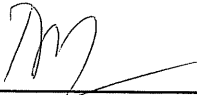
Budget Account No.:

Fund 1004 Dept 142 Unit 1427 Object Var. Program Code Var. Program Period GY13

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Florida Department of Education grant – Farmworker Career Development Program \$231,886

C. Departmental Fiscal Review:



Taruna Malhotra, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB SD JS AK
9/22 9/22 9/24/14
M. Busby 9/25/14

9/30/14
 Contract Development and Control
 P-30-14 *B. Wheeler*

B. Legal Sufficiency:

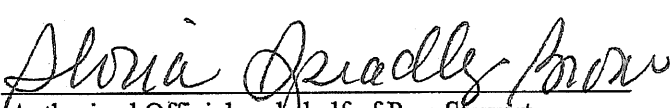

10/1/14
 Chief Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

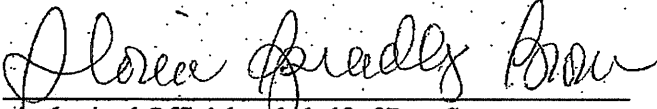

**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Palm Beach County Board of County Commissioners	2 PROJECT NUMBER 760-4054A-4CFJ1
3 PROJECT/PROGRAM TITLE National Farmworker Jobs Program, (WIA), Title I Section 167 <p align="center">TAPS 14B036</p>	4 AUTHORITY 17.264 Migrant and Seasonal Farmworker Program Adult
5 AMENDMENT INFORMATION Amendment Number: 5 Type of Amendment: Budget: Increase Effective Date: 07/14/2014	6 PROJECT PERIODS Budget Period: 07/01/2013 - 06/30/2015 Program Period: 07/01/2013 - 06/30/2015
7 AUTHORIZED FUNDING Current Approved Budget: \$ 224,853.23 Amendment Amount: \$ 7,033.00 Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 231,886.23	8 REIMBURSEMENT OPTION Federal Cash Advance
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: <u>06/30/2015</u> • Date that all obligations are to be liquidated and final disbursement reports submitted: <u>08/20/2015</u> • Last date for receipt of proposed budget and program amendments: <u>06/30/2015</u> • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: 	
10 DOE CONTACTS Program: Mario Zuniga Phone: (813) 224 - 1920 Email: mario.zuniga@fldoe.org Grants Management: Unit B (850) 245-0496	11 DOE FISCAL DATA DBS: 55 90 00 EO: 56 Object: 790015
12 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs. • For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. • Other: See page 2, item 12 continued. 	
13 APPROVED: <div style="display: flex; justify-content: space-between;"> <div data-bbox="162 1720 828 1881">  Authorized Official on behalf of Pam Stewart Commissioner of Education </div> <div data-bbox="893 1693 1201 1854"> <u>7/31/14</u> Date of Signing </div> <div data-bbox="1299 1612 1477 1774">  </div> </div>	

**INSTRUCTIONS
PROJECT AWARD NOTIFICATION**

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- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
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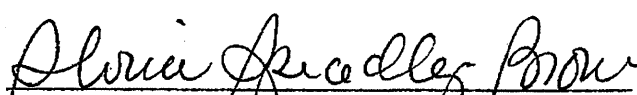

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Project Award Notification**

1 PROJECT RECIPIENT Palm Beach County Board of County Commissioners	2 PROJECT NUMBER 760-4054A-4CFJI
3 PROJECT/PROGRAM TITLE National Farmworker Jobs Program, (WIA), Title I Section 167 <p align="right">TAPS 14B036</p>	4 AUTHORITY 17.264 Migrant and Seasonal Farmworker Program Adult
5 AMENDMENT INFORMATION Amendment Number: 2 Type of Amendment: Budget: Changes Effective Date: 02/21/2014	6 PROJECT PERIODS Budget Period: 07/01/2013 - 06/30/2014 Program Period: 07/01/2013 - 06/30/2014
7 AUTHORIZED FUNDING Current Approved Budget: \$ 224,853.23 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 224,853.23	8 REIMBURSEMENT OPTION Federal Cash Advance
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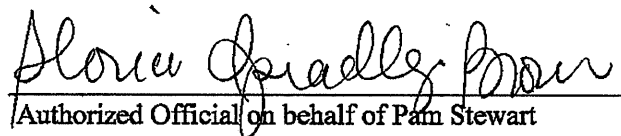

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5 AMENDMENT INFORMATION Amendment Number: 3 Type of Amendment: Budget: Changes Effective Date: 05/23/2014	6 PROJECT PERIODS Budget Period: 07/01/2013 - 06/30/2014 Program Period: 07/01/2013 - 06/30/2014
7 AUTHORIZED FUNDING Current Approved Budget: \$ 224,853.23 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 224,853.23	8 REIMBURSEMENT OPTION Federal Cash Advance
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5 AMENDMENT INFORMATION Amendment Number: 4 Type of Amendment: No Cost Extension Effective Date: 06/05/2014	6 PROJECT PERIODS Budget Period: 07/01/2013 - 06/30/2015 Program Period: 07/01/2013 - 06/30/2015
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**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGEX - 142 - 082614*1758
BGRV - 142 - 082614*0627

FUND (1004) - FARMWORKER CAREER DEVELOPMENT PROGRAM

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/26/14	REMAINING BALANCE
REVENUE								
142 1427 3168	Fed Grant Indirect - Human Services	223,486	400,909	7,033	0	407,942		
	Total Revenue	295,429	475,746	7,033	0	482,779		
EXPENDITURE								
142 1427 5411	Educational/Vocational Fees	0	29,335	7,033	0	36,368	24,205	12,163
	Total Expenditures	295,429	475,746	7,033	0	482,779	24,205	458,574

BUD_BLNK.xl

Signatures

Date

**By Board of County Commissioners
At Meeting of October 7, 2014**

COMMUNITY SERVICES

INITIATING DEPARTMENT/DIVISION Channell Wilkins

Administration/Budget Department Approval

OFMB Department - Posted

Channell Wilkins _____

9/18/14

 Deputy Clerk to the
 Board of County Commissioners