Agenda Item: 3E-4

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS



AGENDA ITEM SUMMARY

Meeting Date: Oc	tober 7, 2014	[X] []	Consent Ordinance	[]					
Department Submitted By: Community Services									
Submitted For: Community Action Program									
I. EXECUTIVE BRIEF									
Motion and Title: Staff recommends motion to ratify: the signature of the Mayor on the Federally–Funded Subgrant (Community Service Block Grant) Agreement No. 15SB-0D-10-60-01-021 with the State of Florida, Department of Economic Opportunity, for the period October 1, 2014, through September 30, 2015, in an amount not to exceed \$791,311 to provide self sufficiency services for low income individuals and families.									
Summary: The State of Florida Department of Economic Opportunity awarded the Palm Beach County Community Action Program (CAP) \$791,311 in Community Service Block Grant (CSBG) funds, with additional County funds of \$268,181 for a total budget not to exceed \$1,059,492. These funds will be used to provide employment skills training and job placement services, financial management training, health education, rental assistance, utility assistance and case management services to more than 500 low income residents of Palm Beach County. The emergency signature process was utilized because there was insufficient time to submit this agreement through the regular agenda process. (Community Action Program) Countywide (TKF)									
Background and Justification: CSBG Agreement enables CAP to serve low income households countywide. The budget and work plans were developed by CAP staff and the Community Action Program Advisory Board. The final documents were approved by the Community Action Advisory Board on August 18, 2014.									
Attachments: Federally-Funded Subgrant (CSBG) Agreement No. 15SB-0D-10-60-01-021									
Recommended By:	Department Direct	rtor			10/1/14				
	- Spartment Direc				Date				
Approved By:	1				10/6/14				
	Assistant County	Admir	nistrator		Date				

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019			
Capital Expenditures	5,000							
Operating Costs	1,059,492							
External Revenue	(791,311)							
Program Income								
In-Kind Match (County)								
NET FISCAL IMPACT	268,181							
# ADDITIONAL FTE POSITIONS (Cumulative)								
Is Item Included In Currer Budget Account No.: Fund 1003 Dept 145 L				de/Period _	Var./GY14			
B. Recommended Sources of Funds/Summary of Fiscal Impact:								
C. Departmental Fiscal Review:								
III. REVIEW COMMENTS								
A. OFMB Fiscal and/o	r Contract Deve	DY D-	Control C	veolvar	X 10)2114			
3. Legal Sufficiency:								
Chief Assistant County Attorney								
C. Other Department F	Review:							
Department Director	<u>-</u>	_						

This summary is not to be used as a basis for payment.