

Motion and Title: (Continued from page 1)

- J)** Amendment No. 01 to Contract for Provision of Financial Assistance with Adopt-A-Family of the Palm Beaches, Inc. (R2013-1623), increasing funding by \$60,000 for a new total contract not to exceed \$120,000; and
- K)** Amendment No. 01 to Contract for Provision of Financial Assistance with Farmworker Coordinating Council of Palm Beach County, Inc. (R2013-1394), increasing funding by \$150,346 for a new total contract amount not to exceed \$300,692; and
- L)** Amendment No. 02 to Contract for Provision of Financial Assistance with The Children's Place at Home Safe, Inc. (R2012-1658), increasing funding by \$42,188 for a new total contract amount not to exceed \$124,846; and
- M)** Amendment No. 01 to Contract for Provision of Financial Assistance with Communities in Schools of Palm Beach County, Inc. (R2013-1393), increasing funding by \$69,618 for a new total contract amount not to exceed \$139,236; and
- N)** Amendment No. 02 to Contract for Provision of Financial Assistance with The Children's Home Society of Florida (R2012-1512), increasing funding by \$124,431 for a new total contract amount not to exceed \$373,293; and
- O)** Amendment No. 03 to Contract for Provision of Financial Assistance with Children's Case Management Organization, Inc. d/b/a Families First of Palm Beach County (R2011-1562), increasing funding by \$85,767 for a new total contract amount not to exceed \$343,068; and
- P)** Amendment No. 03 to Contract for Provision of Financial Assistance with Sickle Cell Foundation of Palm Beach County, Inc. (R2011-1771), increasing funding by \$64,473 for a new total contract amount not to exceed \$257,892.

Summary: On July 22, 2014, the Board of County Commissioners approved funding allocations for the Financially Assisted Agencies (FAA) Program and the Youth Violence/Diversion and Summer Camp Scholarship Programs being transferred to the new Youth Services Department. The contract amendments being recommended in this item reflect the dollar amounts approved by the Board for FY 2015. These contracts represent \$3,354,657 of the total FAA funding allocation of \$11,290,068 and \$69,618 of the total Youth Violence/Diversion and Summer Camp Scholarship allocation of \$968,118. Other contracts and amendments under these programs will be forthcoming upon receipt of all the required information. Countywide (TKF)

Background & Justification: In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based agencies. The FAA program was established in the early 1980's to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state and local funding sources that support our County's system of care. The Board of County Commissioners has directed staff to pursue data-driven, evidenced-based programming and outcome measures that ensure effective changes in people's lives in our community. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis and funds cannot be used to initiate or to pursue litigation against the County.