

Approved By:   
Assistant County Administrator Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Capital Expenditures	\$ _____	_____	_____	_____	_____
Operating Costs	<u>\$113,690</u>	_____	_____	_____	_____
External Revenues	<u>(\$113,690)</u>	_____	_____	_____	_____
Program Income	\$ _____	_____	_____	_____	_____
In-Kind Match	\$ _____	_____	_____	_____	_____
NET FISCAL IMPACT	\$ <u>0</u>	_____	_____	_____	_____
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes \_\_\_ No X  
Budget Account No.: Fund \_\_\_ Dept. \_\_\_ Unit \_\_\_ Object \_\_\_  
Program \_\_\_\_\_

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

External Donations

### C. Departmental Fiscal Review:

Jean McCreary ECB

## III. REVIEW COMMENTS

### A. OFMB Budget and/or Contract Dev. and Control Comments:

[Signature] 9/23/14  
9/22/14 OFMB/Budget

[Signature] 9/23/14  
9-23-14 Contract Development and Control

### B. Legal Sufficiency:

Anne Delgado 9/24/14  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

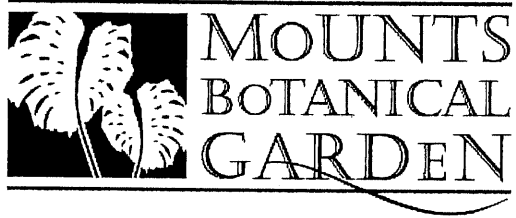
**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT**

BGRV 090214\*633  
BGEX 090214\*1776

**1482 Cooperative Extension Revenue Fund**

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 9/2/14	REMAINING BALANCE
<b><u>REVENUES</u></b>								
310-1404-6600	Contrib/Dontns Frm Privt Srces	0	0	113,690	0	113,690		
	<b>Total</b>	<u>271,811</u>	<u>361,886</u>	<u>113,690</u>	<u>0</u>	<u>475,576</u>		
<b><u>EXPENDITURES</u></b>								
310-1404-3401	Design/Eng/Mgmt - CIP Admin	0	0	53,690	0	53,690	0	53,690
310-1404-4401	Rent - Other	0	0	60,000				
	<b>Total</b>	<u>271,811</u>	<u>361,886</u>	<u>113,690</u>	<u>0</u>	<u>475,576</u>	<u>118,671</u>	<u>356,905</u>

<b>INITIATING DEPARTMENT/DIVISION</b> Administration/Budget Department Approval OFMB Department - Posted	<b>Signatures</b> <u><i>Audrey R. Norman</i></u> _____ _____	<b>Date</b> <u><i>9/19/2014</i></u> _____ _____	<b>By Board of County Commissioners At Meeting of</b> _____ <b>Deputy Clerk to the Board of County Commissioners</b>
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MEMO TO: Audrey Norman, County Extension Director

FROM: Mary Reed, Friends President

RE: Donation for Art in the Garden Plan

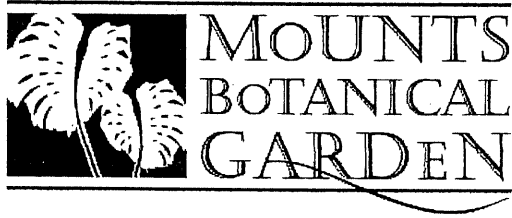
DATE: September 17, 2014

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A check in the amount of \$53,690 was provided to you from the Friends of the Mounts Botanical Garden, Inc. for the specific purpose of developing an Art in the Garden Plan and curatorial aspects by Palm Beach County Art in Public Places of the traveling art exhibit entitled "Nature Connects" to the Mounts Botanical Garden of Palm Beach County. This was voted on by the Friends Board of Directors in a finance meeting on August 7, 2014. This decision is reflected in the minutes, and there was a quorum present.

This donation from the Friends of the Mounts Botanical Garden is to be used for this purpose only. We look forward to the arrival of the traveling art exhibit to the garden in November.

Mary G Reed



MEMO TO: Audrey Norman, County Extension Director

FROM: Mary Reed, Friends President

RE: Donation for Art in the Garden Plan

DATE: September 17, 2014

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A check in the amount of \$60,000 was provided to you from the Friends of the Mounts Botanical Garden, Inc. for the specific purpose of bringing the traveling art exhibit sculptures known as Iowa State University's Reiman Gardens LEGO® Brick "Nature Connects" Exhibit, by Sean Kenney Design, to the Mounts Botanical Garden of Palm Beach County. This check was voted on accepted by the Friends Board of Directors in a finance meeting on September 17, 2014 and there was a quorum present.

This donation from the Friends of the Mounts Botanical Garden is to be used for this purpose only. We look forward to the arrival of the traveling art exhibit to the garden in November.

Mary G. Reed