

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital	\$50,000				
Expenditures					
Operating Costs					
External Revenues	(\$50,000)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$0				
No. ADDITIONAL FTE POSITIONS (Cumulative)	0				

Is Item Included In Current Budget? Yes ___ No X

Budget Account No.: Fund ___ Dep't. ___ Unit ___
 Object ___ Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

100% FTA Grant FL-95-X087 Application Only. Budget will be amended upon execution of Grant.

C. Departmental Fiscal Review: John Murphy
 John Murphy, Finance Manager

III. REVIEW COMMENTS

A. OFMB/Fiscal and/or Contract Dev. and Control Comments:

[Signature] 10/9/2014
 OFMB [Signature]

[Signature] 10/15/14
 Contract Dev. and Control
 10-15-14 B.Wheeler

B. Legal Sufficiency:

[Signature] 10/20/14
 Assistant County Attorney

C. Other Department Review:

 Department Director



Application

ATTACHMENT 1
Page 1 of 5

Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Project ID:	FL-95-X087
Budget Number:	1 - Budget Pending Approval
Project Information:	Bus Shelter - City of Boca Raton

Part 1: Recipient Information

Project Number:	FL-95-X087
Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Address:	3201 ELECTRONICS WAY , WEST PALM BEACH, FL 33407 4618
Telephone:	(561) 841-4200
Facsimile:	(561) 841-4291

Union Information

Recipient ID:	1098
Union Name:	AMALGAMATED TRANSIT UNION LOCAL 1577
Address 1:	Legal Department
Address 2:	5025 Wisconsin Avenue, NW
City:	Washington, DC 20016
Contact Name:	Leo Wetzel
Telephone:	(202) 537-1645
Facsimile:	(202) 244-7824
E-mail:	lw@atu.org
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$50,000
Project Number:	FL-95-X087	Adjustment Amt:	\$0
Project Description:	Bus Shelter - City of Boca Raton	Total Eligible Cost:	\$50,000
Recipient Type:	County Agency	Total FTA Amt:	\$50,000
FTA Project Mgr:	Maggie Sandberg (404) 865-5612	Total State Amt:	\$0
Recipient Contact:	Claudia Salazar (561) 841-4241	Total Local Amt:	\$0
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307-3	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Specified	S.C. Eff. Date:	None Specified
Start/End Date:	Jan. 13, 2015 - Jan. 30, 2016	Est. Oblig Date:	None Specified
Recvd. By State:		Pre-Award Authority?:	No
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Apr. 07, 2014		
Program Page:	109		
Application Type:	Electronic		
Supp. Agreement?:	Yes		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
120180	MIAMI, FL

Congressional Districts

State ID	District Code	District Official
12	18	Patrick Murphy
12	20	Alcee L Hastings
12	21	Theodore E Deutch
12	22	Lois Frankel

Project Details

This application is for \$50,000 in Fiscal Year 2015 FHWA Funds, transferred by the Florida Department of Transportation.

This project is listed on the Work Program under FM number 435385-1-

The funds awarded under this grant will be spent as follows:

- The construction of a Bus Shelter by the City of Boca Raton at Camino Real Drive, east of Dixie Highway.

Earmarks

No information found.

Security

No – We will not expend at least 1% of the 5307 funds in this grant application for security purposes.

3. Other, please describe below.

Part 3: Budget

Project Budget

	Quantity	FTA Amount	Tot. Elig. Cost
SCOPE			
119-00 Bus Associated Transit Improvements	0	\$50,000.00	\$50,000.00
ACTIVITY			
11.93.02 CONSTRUCTION - BUS SHELTERS	0	\$50,000.00	\$50,000.00
Estimated Total Eligible Cost:			\$50,000.00
Federal Share:			\$50,000.00
Local Share:			\$0.00

OTHER (Scopes and Activities not included in Project Budget Totals)

None

No Amendment Funding Source information is available for the selected project

Alternative Fuel Codes

Extended Budget Descriptions

11.93.02	CONSTRUCTION - BUS SHELTERS	0	\$50,000.00	\$50,000.00
Construction of ADA accessible pad, and installation of bus shelter at East Camino Real - City of Boca Raton, Palm Tran				

Bus Stop #8373.

Estimated Useful Life for the shelter is 15 years.

Changes since the Prior Budget

No information found.

Part 4. Milestones

11.93.02 CONSTRUCTION - BUS SHELTERS 0 \$50,000 \$50,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Jan. 13, 2015
	Board of County Commissioners Execution of agreement with the City of Boca Raton for the construction of the shelter, and reimbursement of allowable costs.	
2.	Contract Award	Jul. 13, 2015
	Date of Contract Award for the City of Boca Raton and their contractor. The City expects to issue a BID 90 days from the date of the agreement with the County, and award a contract 90 days after the BID is issued.	
3.	Contract Complete	Jan. 30, 2016
	Palm Beach County confirms the shelter meets all requirements and approves reimbursement to the City of Boca Raton.	

Part 5. Environmental Findings

119302 CONSTRUCTION - BUS SHELTERS 0 \$50,000 \$50,000

Finding No. 1 - Class II(c)

C09 - Assembly or construction of facilities

Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Part 6: Fleet Status

Fixed Route

		Before	Change	After
I.	Active Fleet			
	A. Peak Requirement	130	0	130
	B. Spares	26	0	26
	C. Total (A+B)	156	0	156

	D. Spare Ratio (B/A)	20.00%	0.00%	20.00%
II.	Inactive Fleet			
	A. Other	10	0	10
	B. Pending Disposal	0	0	0
	C. Total (A+B)	10	0	10
III.	Total (I.C and II.C)	166	0	166

The project funded by this grant does not include bus procurement and it will not result in any changes on the fleet status.

Part 7. FTA Comments

No information found.

Part 8: Results of Reviews

The reviewer did not find any errors