Agenda Item #: 3AA1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

		:=======	=======================================	
Meeting Date: October 21, 2014 Department: Palm Tran	[X]	Consent Ordinance	[]Regular []Public Hearing	
	====	========	=======================================	
<u>I. EXE</u>	CUTI	VE BRIEF		
Motion and Title: Staff recommends	moti	on to:		
(A) Approve: the filing of Federal Trans X087 for capital funds to be allocated to for the construction of a bus shelter in the	o Pal	m Beach Coun	tv in the amount of \$50 000	
(B) Authorize: the Palm Tran Execu County Administrator to execute, on be the Board's approval of the grant award	ehalf	Director or Ass of the Board, a	sistant Director through the and to transmit electronically	
Summary: On June 19, 2014, the Metropolitan Planning Organization (MPO) adopted the 2015-2019 Transportation Improvement Program (TIP) which identifies transportation priorities for the County. Included in these priorities is the construction of a public transportation shelter in the City of Boca Raton. In support of this initiative, the Florida Department of Transportation (FDOT) approved \$50,000 for the construction of the shelter and those funds are now available for grant award through the FTA. The City of Boca Raton is not a direct recipient of the FTA and the MPO has requested that Palm Tran take the lead on this project to secure the funding. The project budget will be 100% grant funded with no Ad Valorem funds required. Upon approval of this grant, Palm Tran will submit to the Board of County Commissioners an interlocal agreement with the City of Boca Raton for the construction of the shelter. <u>District 4 (DR)</u>				
Background and Justification: On April 1, 2014, the Board of County Commissioners approved the FTA Master Agreement (R-2014-0475). The BCC's approval of this grant award will bind the BCC to the terms and conditions of the Master Agreement - FTA MA(20) dated October 1, 2013. This Master Agreement encompasses all FTA awards issued until a subsequent Master Agreement is enacted or issued.				
Attachment: FTA Grant Application FL-95-X087				
Recommended By: Assistant Di	 		LO 6 1 4	
Approved By: Assistant Co	unty	Shampalog Administrato	and 10/20/14 Date	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summar	y of Fiscal In	npact:			
Fiscal Years	2015	2016	2017	2018	2019
Capital	\$50,000	_			
Expenditures					
Operating Costs					
External Revenues _	(\$50,000)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$0				
No. ADDITIONAL FTE POSITIONS (Cumulative)	0				
Is Item Included In Cu	rrent Budget	? Yes	NoX		
Budget Account No.:	Fund	_ Dep't	Unit		
		_ Reporting Ca			
B. Recommended 100% FTA Grant FL-95 execution of Grant.		ation Only. Budg	get will be amen		
C. Departmental Fi		John Murph	lfuge ny, Finance Ma	nager	
		REVIEW COMN			
A. OFMB Fiscal an	d/or Contract	t Dev. and Con	trol Comments	: 1 St 50	75514
OFMB JA	1441,001A	Con	tract Dev. and	ocum	<u>//-</u> /)9
B. Legal Sufficience	; y :	<i>/U-/</i>	SIF BUM	ecce	
Assistant	/6	<u> so </u> 14			
Assistant Count	y Attorney	,			
C. Other Departme	nt Review:				
Department Dire	ctor				
Revised 9/03 ADM Form 01 (This summary is not to be	used as a basis	s for payment)			

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FTA

U.S. Department of Transportation

Federal Transit Administration

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Application

Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Project ID:	FL-95-X087
Budget Number:	1 - Budget Pending Approval
Project Information:	Bus Shelter - City of Boca Raton

Part 1: Recipient Information

Project Number:	FL-95-X087
Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Address:	3201 ELECTRONICS WAY , WEST PALM BEACH, FL 33407 4618
Telephone:	(561) 841-4200
Facsimile:	(561) 841-4291

Union Information

Recipient ID:	1098
Union Name:	AMALGAMATED TRANSIT UNION LOCAL 1577
Address 1:	Legal Department
Address 2:	5025 Wisconsin Avenue, NW
City:	Washington, DC 20016
Contact Name:	Leo Wetzel
Telephone:	(202) 537-1645
Facsimile:	(202) 244-7824
E-mail:	lw@atu.org
Website:	

Part 2: Project Information

Project Type:	Grant
Project Number:	FL-95-X087
Project Description:	Bus Shelter - City of Boca Raton
Recipient Type:	County Agency
FTA Project Mgr:	Maggie Sandberg (404) 865- 5612
Recipient Contact:	Claudia Salazar (561) 841-4241
New/Amendment:	New
Amend Reason:	Initial Application
Fed Dom Asst. #:	20507
Sec. of Statute:	5307-3
State Appl. ID:	None Specified
Start/End Date:	Jan. 13, 2015 - Jan. 30, 2016
Recvd. By State:	
EO 12372 Rev:	Not Applicable
Review Date:	None Specified
Planning Grant?:	NO
Program Date (STIP/UPWP/FTA Prm Plan) :	Apr. 07, 2014
Program Page:	109
Application Type:	Electronic
Supp. Agreement?:	Yes
Debt. Delinq. Details:	

Gross Project Cost:	\$50,000
Adjustment Amt:	\$0
Total Eligible Cost:	\$50,000
Total FTA Amt:	\$50,000
Total State Amt:	\$0
Total Local Amt:	. \$0
Other Federal Amt:	\$0
Special Cond Amt:	\$0
Special Condition:	None Specified
S.C. Tgt. Date:	None Specified
S.C. Eff. Date:	None Specified
Est. Oblig Date:	None Specified
Pre-Award Authority?:	No
Fed. Debt Authority?:	No
Final Budget?:	No

Urbanized Areas

UZA ID	UZA Name	
120180	MIAMI, FL	

Congressional Districts

State ID District Code		District Official		
12	18	Patrick Murphy		
12	20	Alcee L Hastings		
12	21	Theodore E Deutch		
12	22	Lois Frankel		

Project Details

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This application is for \$50,000 in Fiscal Year 2015 FHWA Funds, transferred by the Florida Department of Transportation.

This project is listed on the Work Program under FM number 435385-1-

The funds awarded under this grant will be spent as follows:

- The construction of a Bus Shelter by the City of Boca Raton at Camino Real Drive, east of Dixie Highway.

Earmarks

No information found.

Security

No - We will not expend at least 1% of the 5307 funds in this grant application for security purposes.

3. Other, please describe below.

Part 3: Budget

Project Budget

		Local Share:	\$0.00
		Federal Share:	\$50,000.00
	Estimated To	otal Eligible Cost:	\$50,000.00
11.93.02 CONSTRUCTION - BUS SHELTERS	0	\$50,000.00	\$50,000.00
ACTIVITY		- 11 M	
119-00 Bus Associated Transit Improvements	0	\$50,000.00	\$50,000.00
<u>SCOPE</u>			
	<u>Quantity</u>	FTA Amount	Tot. Elig. Cost

OTHER (Scopes and Activities not included in Project Budget Totals)

<u>None</u>

No Amendment Funding Source information is available for the selected project

Alternative Fuel Codes

Extended Budget Descriptions

11.93.02	CONSTRUCTION - BUS SHELTERS	0		\$50,000.00	\$50,000.00	
Construction of ADA accessible pad, and installation of bus shelter at East Camino Real - City of Boca Raton, Palm Tran						

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Bus Stop #8373.			
 Estimated Useful Life for the shelter is 15 years	·	•	

Changes since the Prior Budget

No information found.

Part 4. Milestones

11.93.02 CONSTRUCTION - BUS SHELTERS

\$50,000

\$50,000

	Milestone Description	<u>Est. Comp.</u> <u>Date</u>
1.	RFP/IFB Issued	Jan. 13, 2015
	Board of County Commissioners Execution of agreement with the City of Boca Raton for the construction of the shelter, and reimbursement of allowable costs.	
2.	Contract Award	Jul. 13, 2015
	Date of Contract Award for the City of Boca Raton and their contractor. THe City expects to issue a BID 90 days from the date of the agreement with the County, and award a contract 90 days after the BID is issued.	
3.	Contract Complete	Jan. 30, 2016
	Palm Beach County confirms the shelter meets all requirements and approves reimbursement to the City of Boca Raton.	

Part 5. Environmental Findings

119302 CONSTRUCTION - BUS SHELTERS

0

\$50,000

\$50,000

Finding No. 1 - Class II(c)

C09 - Assembly or construction of facilities

Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Part 6: Fleet Status

Fixed Route

		<u>Before</u>	<u>Change</u>	After
l.	Active Fleet			
	A. Peak Requirement	130	0	130
	B. Spares	26	0	26
	C. Total (A+B)	156	0	156

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	D. Spare Ratio (B/A)	20.00%	0.00%	20.00%
11.	Inactive Fleet			A CONTRACTOR OF THE PERSON OF
AND THE RESERVE THE	A. Other	10	0	10
	B. Pending Disposal	0	0	0
	C. Total (A+B)	10	0	10
III.	Total (I.C and II.C)	166	0	166

The project funded by this grant does not include bus procurement and it will not result in any changes on the fleet status.

Part 7. FTA Comments

No information found.

Part 8: Results of Reviews

The reviewer did not find any errors

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