

Agenda Item #: 3-C-5

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date:	October 21, 2014	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
		<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Public Hearing
Department:					
Submitted By:	Engineering & Public Works Department				
Submitted For:	Roadway Production Division				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a contract in the amount of \$409,529.84 with Bridge Design Associates, Inc. (BDA), for professional services for the Palmetto Park Road over Lake Worth Drainage District (LWDD) E-4 Canal (El Rio Canal) bridge replacement project (Project).

SUMMARY: Approval of this contract will provide the professional services necessary for the preparation of design plans and construction bid documents for the Project. The Small Business Enterprise (SBE) goal for the Project is 15%. BDA has proposed 49.19% SBE participation for the Project. BDA is a Palm Beach County company and is a certified SBE.

District 4 (MRE)

Background and Justification: On October 29, 2013, the Consultant's Competitive Negotiations Act Selection Committee selected BDA and, in accordance with PPM No. CW-O-048, the Board of County Commissioners (Board) was notified of the selection on October 29, 2013. Palm Beach County now desires BDA to provide the professional services necessary for the preparation of design plans and construction bid documents for the Project. The fee, as detailed in Exhibit "B" of the contract, has been negotiated as just and reasonable compensation as follows:

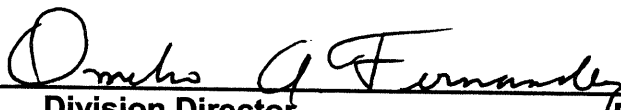

Basic Services (Lump Sum)	\$334,310.90	(Bridge, Roadway, Drainage, Signing and Pavement Marking Plans).
Reimbursable Expenses (Not to Exceed)	\$ 75,218.94	(Geotechnical, Survey, Environmental Permitting, Permit Fees).
Total:	<u>\$409,529.84</u>	


After reviewing the attached contract and finding it in proper order, staff recommends the Board's approval.

Attachments:

1. Location Map
2. Contract with Exhibits "A", "B", "C", "D" and "E" and Certificate of Insurance (2)
3. Project Work Schedule

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Recommended by:  10/7/14 
Division Director Date

Approved By:  10/9/14
County Engineer Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	<u>\$573,355</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$573,355</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 3500 Dept 361 Unit 1001-13 Object 6505

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Bridges & Crossings
Palmetto Park Rd over LWDD E-4 Bridge Replace

New Task Authorization	
Basic Services	\$ 334,310.90
Reimbursables	\$ 75,218.94
Total Task Authorization	\$ 409,529.84
Staff Charges	
Roadway Production	\$ 81,910.00
Right of Way	\$ 20,480.00
Survey	\$ 20,480.00
Traffic	\$ 40,955.00
Fiscal Impact	\$ 573,354.84

C. Departmental Fiscal Review:

_____ *Alice Kovalainen*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Susan Healey 10/11/14

KJ ASD OFMB
10/1 10/1

Don J. Jacobson 10/10/14

Contract Dev. and Control
10-9-14 B Wheeler

B. Approved as to Form and Legal Sufficiency:

Paul F. J. 10/15/14

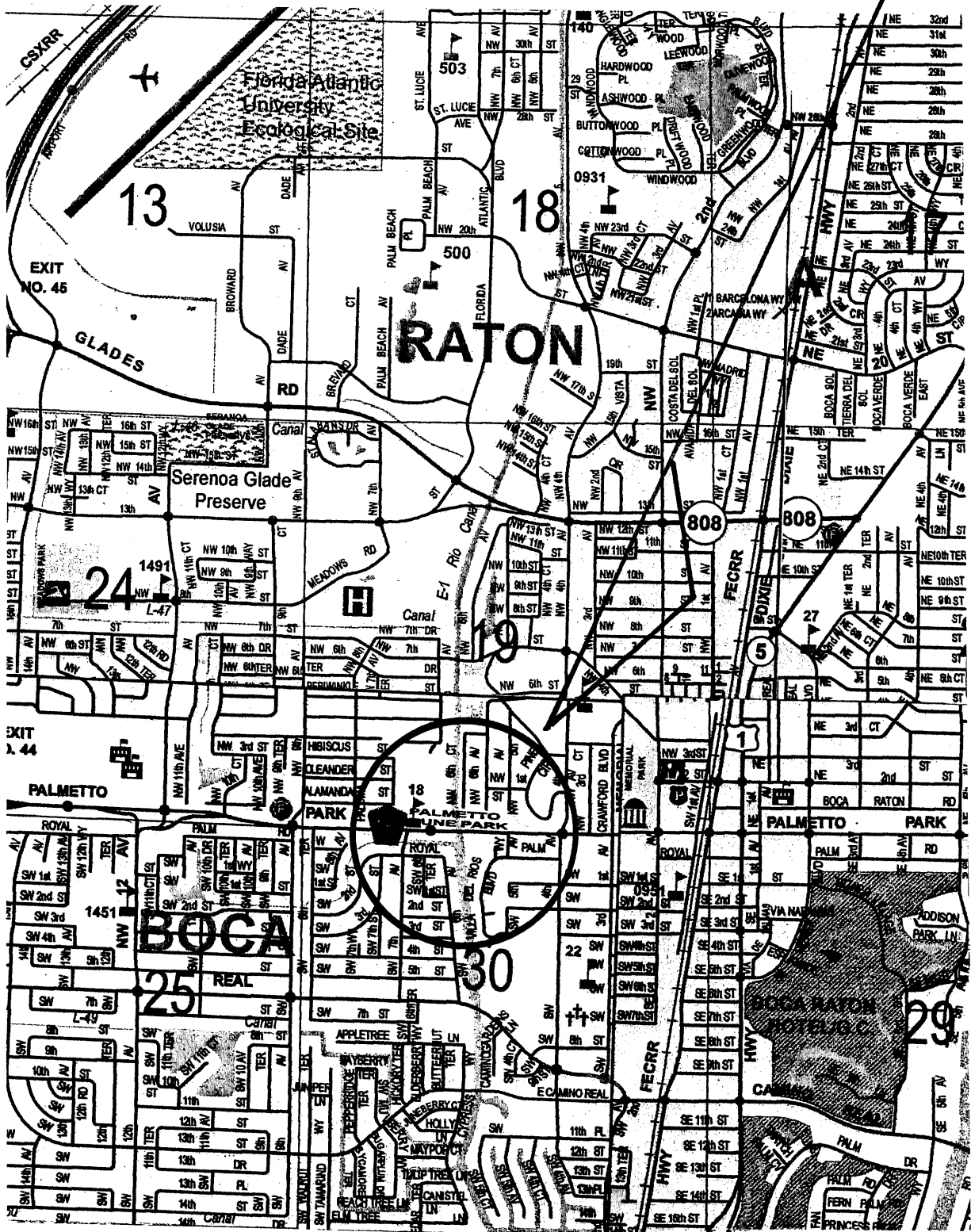
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Palmetto Park Road over LWDD E-4 Canal (El Rio Canal)
Bridge Replacement
Palm Beach County Project No. 2013531



LOCATION MAP