

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: October 21, 2014	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
Department:	<input type="checkbox"/> Workshop	<input type="checkbox"/> Public Hearing
Submitted By:	Engineering & Public Works	
Submitted For:	Road & Bridge Division	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Work Order No. 2013052-026 (Work Order) in the amount of \$668,000 to mill and resurface Northlake Boulevard from Military Trail to Old Dixie Highway (Improvements) utilizing Palm Beach County's (County) annual asphalt milling and resurfacing contract R2013-0235 with Community Asphalt Corp.


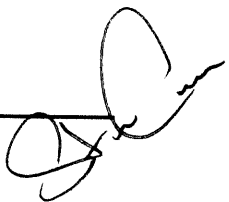
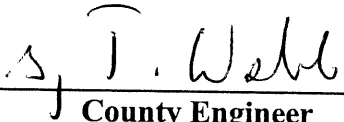
SUMMARY: Approval of this Work Order will allow the contractual services necessary to construct the Improvements. Per County PPM CW-F-050, this Work Order exceeds the threshold relating to staff approvals of contracts, thus requiring approval from the Board of County Commissioners.

District 1 (MRE)

Background and Justification: At the October 30, 2012 workshop regarding resurfacing priorities, the Board of County Commissioners (Board) adopted the resurfacing of Northlake Boulevard from Military Trail to Old Dixie Highway as a priority. On March 12, 2013, the Board approved the annual asphalt milling and resurfacing contract R2013-0235 with Community Asphalt Corp. to provide milling and resurfacing of County roadways for County wide projects. The County desires to construct the Improvements in accordance with the attached Work Order. The Board's approval of Work Order No. 2013052-026 in the amount of \$668,000 is required to authorize the construction of the Improvements.

Attachments:

- 1. Location Map
- 2. Work Order 2013052-026 with Exhibit "A" (3)

Recommended By:	 Dayle Dawson Division Director	 9/17/2014 Date
Recommended By:	 S. J. Wahl County Engineer	9/30/14 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	<u>\$728,532</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$728,532</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No

Budget Account No:

Fund 1201 Dept 363 Unit R002-026 Object 4606

Recommended Sources of Funds/Summary of Fiscal Impact:

County Transportation Trust Fund
Pavement Mgmt/Roadway Striping
Northlake Blvd/Old Dixie Hwy to Military Trl

Annual Contract	
Asphalt & Milling	\$668,000.00
Traffic-Striping	\$ 60,532.00
Fiscal Impact	<u>\$728,532.00</u>

C. Departmental Fiscal Review: Alicia Kovalainen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Susan Healey 10/1/14
SJO ASB OFMB
10/1 10/1

A. J. Javelle 10/7/14
Contract Dev. and Control
10-6-14 B. Wheeler

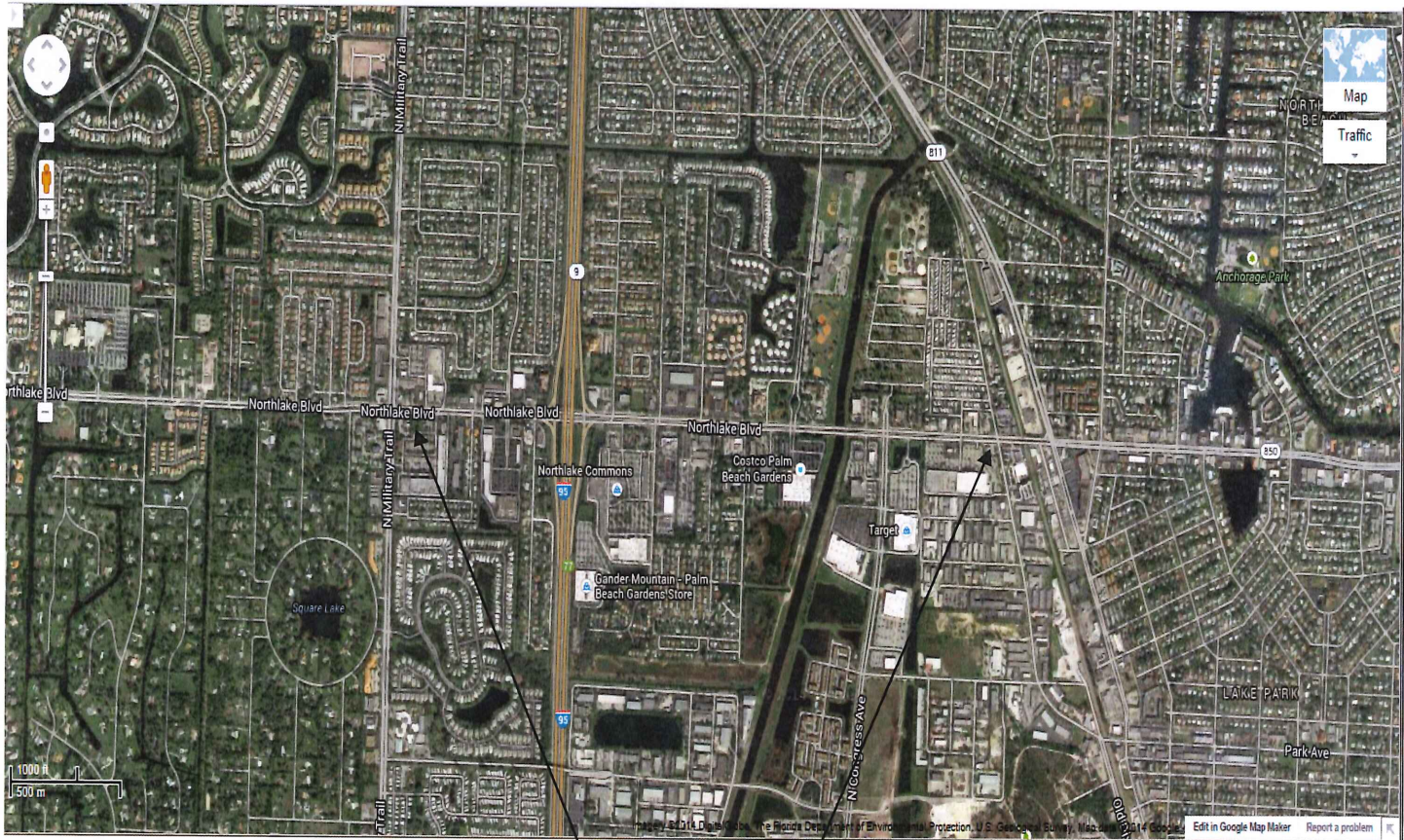
B. Approved as to Form and Legal Sufficiency:

Monika R. Attie 10/9/14
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



Mill and Pave – Northlake Blvd. from Military Tr. to Old Dixie Hwy.

WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN

**PALM BEACH COUNTY
AND
COMMUNITY ASPHALT CORP.**

FOR MILLING AND RESURFACING ON

NORTHLAKE BLVD. FROM MILITARY TR. TO OLD DIXIE HWY.

WORK ORDER #: 2013052-026

PALM BEACH COUNTY, FLORIDA

THIS WORK ORDER TO THE ANNUAL CONTRACT, made and entered into this day of _____, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.**, a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

WITNESSETH

WHEREAS, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R2013-0235); and

WHEREAS, the total amount available in the **CONTRACT** was increased from \$6,110,000 to \$8,110,000 on April 15, 2014 (R2014-0486); and

WHEREAS, the **CONTRACT** was amended on September 9, 2014 to further increase the total amount available from \$8,110,000 to \$12,110,000 and to extend the expiration date to September 30, 2015 (R2014-1260); and

WHEREAS, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Northlake Blvd. from Military Tr. to Old Dixie Hwy. in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

WHEREAS, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: **MILL AND RESURFACE NORTHLAKE BLVD. FROM MILITARY
TR. TO OLD DIXIE HWY.**
Work Order No.: **2013052-026**

WHEREAS, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$668,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$668,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013-0235) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: **MILL AND RESURFACE NORTHLAKE BLVD. FROM MILITARY
TR. TO OLD DIXIE HWY.**
Work Order No.: **2013052-026**

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:

**Palm Beach County, Florida, a
Political Subdivision of the
State of Florida**

CONTRACTOR:

**Community Asphalt Corp.,
a Florida Corporation**

BOARD OF COUNTY COMMISSIONERS

BY: _____
Priscilla A. Taylor, Mayor

BY: _____

ATTEST:
**Sharon R. Bock, Clerk & Comptroller
Circuit Court**

C O R P O R A T E S E A L

BY: _____
Deputy Clerk


WITNESS:

BY: _____

S E A L

(Printed Name)

**APPROVED AS TO TERMS
AND CONDITIONS:**

BY:  _____

BY: _____

**APPROVED AS TO FORM & LEGAL
SUFFICIENCY:**

(Printed Name)

COUNTY ATTORNEY



PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS
ROAD & BRIDGE WORK ORDER / ANNUAL CONTRACT PROJECT 2013052
CONTRACT NUMBER R2013-0235

PROJECT NAME: Northlake Blvd / Military Tr. To Old Dixie Hwy
 BUDGET LINE ITEM: 1201-363-R002-4606/5304

KDO NUMBER:

WORK ORDER NO.: 2014-2015 2013052-026

PBC-PROJECT NO.:2015200

DATE: Sept.10,2014

COMMISSION DISTRICT:1

TO: RON PENDERGRAST, COMMUNITY ASPHALT CORP.

In accordance with the terms of your contract Dated: March 12, 2013 you are directed to provide the following supplies and services: MILL & PAVE ROADWAY AS DIRECTED.

The above work shall be performed On: NORTHLAKE BLVD / MILITARY TR. TO OLD DIXIE HWY

STARTING: Nov 1, 2014 and shall be completed by Dec 1, 2014.
 The total amount of this Work Order, at the contract prices, is estimated to be \$668,000 (See Page #2). Final payment shall be per documented quantities installed. The Small Business Enterprise (SBE) goal for this Contract is 15.32%. The estimated SBE participation for this Work Order is 10.3%. The total SBE participation to date for this Contract including this Work Order is 10.1%.

This work shall be coordinated with, (48 hours notice prior to commencement of work):

MARK KROEGER, CONST. PROJ. MANG. (ROADS) 561-233-3962

Name	Title	Telephone Number
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Please indicate your receipt of this Work Order by signing and returning a duplicate copy.

Signature	Title	Date
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Please sign below and submit with invoice at the completion of the project.
 Project completed in compliance with Contract and Project Specifications:

Signature	Title	Date
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CC: David Young, Senior Engineer, Engineering Services
 Carol Portilla, Administrative Services

NORTHLAKE BLVD-MILITARY TR TO OLD DIXIE HWY							
	C.D.	Length (LF)	Width (LF)	SY	Mill 1"@\$1.15 SY	S-III / (TN)	1 1/4" S-III @ \$85.20 TN
NORTHLAKE BLVD-MILITARY TR TO OLD DIXIE HWY	1	7,326	Varies	80,510	\$92,586.50	6,039	\$514,522.80
		Total (LF)		Total (SY)	Mill Subtotal	S-III Total (TN)	S-III - Subtotal
		7,326		80,510	\$92,586.50	6,039	\$514,522.80
						(2013052) Community Asphalt M&P	
						Subtotal: \$607,109.30	
						Contingency: \$60,890.70	
						Grand Total: \$668,000.00	