

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

|  |   |   |
|--|---|---|
| Meeting Date: November 18, 2014          | <input checked="" type="checkbox"/> Consent | <input type="checkbox"/> Regular        |
|  | <input type="checkbox"/> Workshop           | <input type="checkbox"/> Public Hearing |
| Department:                              |   |   |
| Submitted By: Engineering & Public Works |   |   |
| Submitted For: Road & Bridge Division    |   |   |

I. EXECUTIVE BRIEF



**Motion and Title:** Staff recommends motion to approve: Work Order No. 2013052-027 (Work Order) in the amount of \$897,000 to mill and resurface Linton Boulevard from Lake Worth Drainage District's LWDD E-3 Canal to Congress Avenue (Improvements) utilizing Palm Beach County's (County) annual asphalt milling and resurfacing contract R2013-0235 with Community Asphalt Corp.

**SUMMARY:** Approval of this Work Order will allow the contractual services necessary to construct the Improvements. Per County PPM CW-F-050, this Work Order exceeds the threshold relating to staff approvals of contracts, thus requiring approval from the Board of County Commissioners.

District 4,5,7 (MRE)

**Background and Justification:** At the October 30, 2012 workshop regarding resurfacing priorities, the Board of County Commissioners (Board) adopted the resurfacing of Linton Boulevard from Lake Worth Drainage District's LWDD E-3 Canal to Congress Avenue as a priority. On March 12, 2013, the Board approved the annual asphalt milling and resurfacing contract R2013-0235 with Community Asphalt Corp. to provide milling and resurfacing of County roadways for County wide projects. The County desires to construct the Improvements in accordance with the attached Work Order. The Board's approval of Work Order No. 2013052-027 in the amount of \$897,000 is required to authorize the construction of the Improvements.

- Attachments:**
- 1. Location Map
  - 2. Work Order 2013052-027 with Exhibit "A" (3)

|  |                         |
|--|-------------------------|
| Recommended By: <u></u> | <u>10/14/14</u><br>Date |
| Division Director  |                         |
| Recommended By: <u></u> | <u>10/23/14</u><br>Date |
| County Engineer  |                         |

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years            | 2015             | 2016       | 2017       | 2018       | 2019       |
|-------------------------|------------------|------------|------------|------------|------------|
| Capital Expenditures    | <u>\$978,502</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| Operating Costs         | <u>-0-</u>       | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| External Revenues       | <u>-0-</u>       | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| Program Income (County) | <u>-0-</u>       | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| In-Kind Match (County)  | <u>-0-</u>       | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| NET FISCAL IMPACT       | <u>\$978,502</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| # ADDITIONAL FTE        |                  |            |            |            |            |
| POSITIONS (Cumulative)  |                  |            |            |            |            |

Is Item Included in Current Budget?                      Yes    X                      No

**Budget Account No:**

Fund 1201    Dept 363    Unit R002-052    Object 4606

**Recommended Sources of Funds/Summary of Fiscal Impact:**

County Transportation Trust Fund  
Pavement Mgmt/Roadway Striping  
Linton Blvd./E-3 Canal to Congress Ave.

|                   |                     |
|-------------------|---------------------|
| Annual Contract   |                     |
| Asphalt & Milling | \$897,000.00        |
| Traffic-Striping  | \$ 81,502.00        |
| Fiscal Impact     | <u>\$978,502.00</u> |

C. Departmental Fiscal Review: .

*Alicia Kovalainen*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

*[Signature]*  
RD ASD OFMB  
10/23 10/24

*[Signature]*  
Contract Dev. and Control  
10.28.14 *[Signature]* 10/29/14

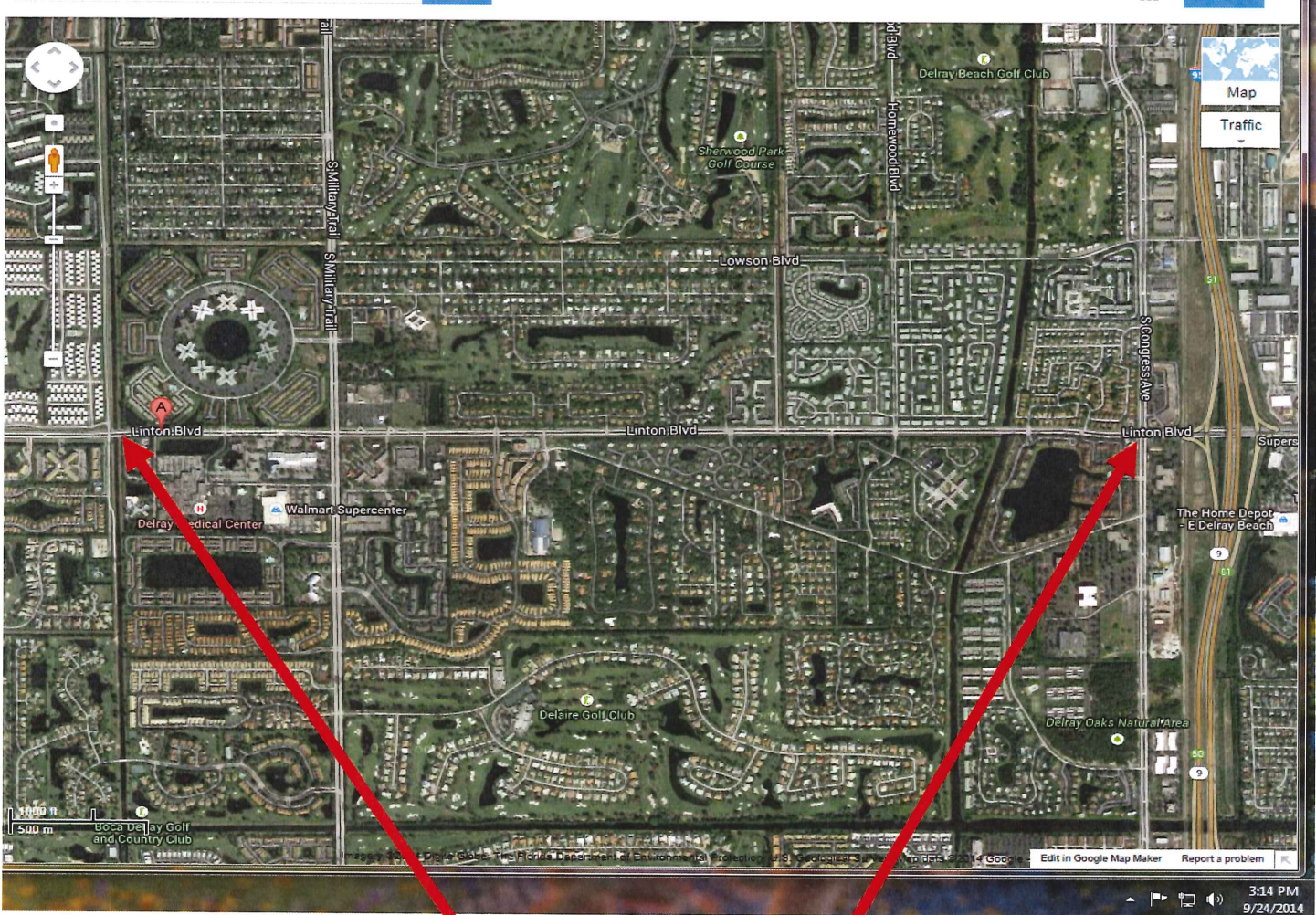
B. Approved as to Form  
and Legal Sufficiency:

*[Signature]* 11/3/14  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.



Mill and Pave – Linton Blvd. from Lake Worth Drainage District’s LWDD E-3 Canal to Congress Ave.

**WORK ORDER TO ANNUAL CONTRACT (No. 2013052) BETWEEN**  
**PALM BEACH COUNTY**  
**AND**  
**COMMUNITY ASPHALT CORP.**  
**FOR MILLING AND RESURFACING ON**  
**LINTON BLVD. FROM LAKE WORTH DRAINAGE DISTRICT'S LWDD E-3 CANAL**  
**TO CONGRESS AVE.**  
**WORK ORDER #: 2013052-027**  
**PALM BEACH COUNTY, FLORIDA**

**THIS WORK ORDER TO THE ANNUAL CONTRACT**, made and entered into this day of \_\_\_\_\_, by and between Palm Beach County (hereinafter called the **COUNTY**), and **COMMUNITY ASPHALT CORP.**, a Florida Corporation with an address of 7795 Hooper Road, West Palm Beach, FL 33411 (hereinafter called the **CONTRACTOR**).

**W I T N E S S E T H**

**WHEREAS**, the **COUNTY** and **CONTRACTOR** entered into an Annual Contract (hereinafter called the **CONTRACT**) for milling and resurfacing on a work order basis on March 12, 2013 (R2013-0235); and

**WHEREAS**, the total amount available in the **CONTRACT** was increased from \$6,110,000 to \$8,110,000 on April 15, 2014 (R2014-0486); and

**WHEREAS**, the **CONTRACT** was amended on September 9, 2014 to further increase the total amount available from \$8,110,000 to \$12,110,000 and to extend the expiration date to September 30, 2015 (R2014-1260); and

**WHEREAS**, the **COUNTY** desires the **CONTRACTOR** to mill and resurface Linton Blvd. from Lake Worth Drainage District's LWDD E-3 Canal to Congress Ave. in Palm Beach County, Florida (hereinafter called the **IMPROVEMENTS**); and

**WHEREAS**, the **CONTRACTOR** agrees to construct the **IMPROVEMENTS** in accordance with the terms and conditions of the **CONTRACT** as directed and accepted by the Engineering, Road & Bridge Division; and

Re: **MILL AND RESURFACE LINTON BLVD. FROM LAKE WORTH  
DRAINAGE DISTRICT'S LWDD E-3 CANAL TO CONGRESS  
AVE.**  
Work Order No.: **2013052-027**

**WHEREAS**, based on the pricing agreed to in the **CONTRACT**, a cost not to exceed \$897,000 has been calculated by Staff and found to be appropriate compensation for the services to be performed by the **CONTRACTOR** to construct the **IMPROVEMENTS**:

**NOW, THEREFORE, THIS INDENTURE WITNESSETH:** That for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree as follows:

1. The **CONTRACTOR** agrees to provide services for the **IMPROVEMENTS** in accordance with the **CONTRACT** and as further described in Exhibit "A".
2. The **COUNTY** agrees to pay the **CONTRACTOR** a fee not to exceed \$897,000 to construct the **IMPROVEMENTS**. Final payment shall be per documented quantities installed.

Except as hereby amended, changed or modified, all other terms, conditions and obligations of the **CONTRACT** dated March 12, 2013, (R2013-0235) shall remain in full force and effect.

INTENTIONALLY LEFT BLANK

Re: MILL AND RESURFACE LINTON BLVD. FROM LAKE WORTH  
DRAINAGE DISTRICT'S LWDD E-3 CANAL TO CONGRESS  
AVE.  
Work Order No.: 2013052-027

IN WITNESS WHEREOF, the parties hereto have made and executed this WORK ORDER as of the day and year first above written.

OWNER:  
  
Palm Beach County, Florida, a  
Political Subdivision of the  
State of Florida  
  
BOARD OF COUNTY COMMISSIONERS

BY: \_\_\_\_\_  
Mayor

ATTEST:  
Sharon R. Bock, Clerk & Comptroller  
Circuit Court

BY: \_\_\_\_\_  
Deputy Clerk

SEAL

APPROVED AS TO TERMS  
AND CONDITIONS:

BY:                     

APPROVED AS TO FORM & LEGAL  
SUFFICIENCY:

\_\_\_\_\_  
COUNTY ATTORNEY

CONTRACTOR:  
  
Community Asphalt Corp.,  
a Florida Corporation

BY:                       
Paul Suckentrop, Vice President

CORPORATE SEAL

WITNESS:  
  
BY:                     

                      
Tina M. Laws, Assist Corp Secretary  
(Printed Name)

BY: \_\_\_\_\_

\_\_\_\_\_  
(Printed Name)





**PALM BEACH COUNTY ENGINEERING & PUBLIC WORKS**  
**ROAD & BRIDGE WORK ORDER / ANNUAL CONTRACT PROJECT 2013052**  
**CONTRACT NUMBER R2013-0235**

PROJECT NAME: Linton Blvd. / E-3 Canal to Congress Ave.

BUDGET LINE ITEM: 1201-363-R002-052-4606/5304

KDO NUMBER: \_\_\_\_\_

WORK ORDER NO.: 2014-2015 2013052-027

PBC-PROJECT NO.: 2015201

DATE: Sept. 24, 2014

COMMISSION DISTRICT: 4, 5, 7

TO: RON PENDERGRAST, COMMUNITY ASPHALT CORP.

In accordance with the terms of your contract Dated: March 12, 2013  
 you are directed to provide the following supplies and services: MILL  
 & PAVE ROADWAY AS DIRECTED.

The above work shall be performed On: LINTON BLVD. / E-3 CANAL TO  
 CONGRESS AVE

STARTING: Jan 5, 2015 and shall be completed by Feb 10, 2015. The  
 total amount of this Work Order, at the contract prices, is estimated  
 to be \$897,000 (See Page #2). Final payment shall be per documented  
 quantities installed. The Small Business Enterprise (SBE) goal for  
 this Contract is 15.32%. The estimated SBE participation for this  
 Work Order is 10.2%. The total SBE participation to date for this  
 Contract including this Work Order is 10.0%.

This work shall be coordinated with, (48 hours notice prior to  
 commencement of work):

MARK KROEGER, CONST. PROJ. MANG. (ROADS) 561-233-3962

Name Title Telephone Number

Please indicate your receipt of this Work Order by signing and  
 returning a duplicate copy.

Paul Suellentrop, Vice President 10/20/2014  
 Signature Title Date

Please sign below and submit with invoice at the completion of the project.

Project completed in compliance with Contract and Project  
 Specifications:

Signature Title Date

CC: David Young, Senior Engineer, Engineering Services  
 Carol Portilla, Administrative Services

| LINTON BLVD / E-3 CANAL - CONGRESS AVE |      |             |            |            |                   |                                 |                           |
|--|------|-------------|------------|------------|-------------------|---------------------------------|---------------------------|
|  | C.D. | Length (LF) | Width (LF) | SY         | Mill 1"@\$1.15 SY | S-III / (TN)                    | 1 1/4" S-III @ \$85.20 TN |
| LINTON BLVD / E-3 CANAL - CONGRESS AVE | 4,5  | 12,202      | Varies     | 108,088    | \$124,301.20      | 8,107                           | \$690,716.40              |
|  |      | Total (LF)  |            | Total (SY) | Mill Subtotal     | S-III Total (TN)                | S-III - Subtotal          |
|  |      | 12,202      |            | 108,088    | \$124,301.20      | 8,107                           | \$690,716.40              |
|  |      |             |            |            |                   | (2013052) Community Asphalt M&P |                           |
|  |      |             |            |            |                   | Subtotal: \$815,017.60          |                           |
|  |      |             |            |            |                   | Contingency: \$81,982.40        |                           |
|  |      |             |            |            |                   | Grand Total: \$897,000.00       |                           |