Agenda Item #: 3-C-11

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	November 18, 2014 [x]	Consent	[]	Regular
Department:	[]	Workshop		Public Hearing
Submitted By: Submitted For:	Engineering & Public W Roadway Production Di		nent	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Supplement No. 12 to project agreement dated January 13, 2004, R2004-0053 (Supplement), with Metric Engineering, Inc. (MEI), in a total amount of \$13,908.53, for professional services for the Silver Beach Road from east of Congress Avenue to Old Dixie Highway project (Project).

SUMMARY: Filing of this Supplement will provide notification to the Board of County Commissioners, required under PPM CW-F-050, that the cumulative value of the additional services exceeds \$250,000. This Supplement, with a total amount of \$13,908.53, resulted in a cumulative value of \$259,789.58, for approved additional services. MEI is under contract as a Palm Beach County project consultant.

District 7 (MRE)

Background and Justification: On October 7, 2014, the Deputy County Engineer approved this Supplement with MEI to provide professional services required for the Project. Approval of this Supplement, with a total amount of \$13,908.53, results in a cumulative value of \$259,789.58, for approved additional services authorized by the Engineering & Public Works Department and the Deputy County Engineer. In accordance with PPM No. CW-F-050, this Supplement must be received and filed by the Board of County Commissioners since the cumulative value of approved additional services now exceeds \$250,000.

Attachments:

Recommended by: 🖗 🤇	Inches G. Forman	10/14/14 (HULL
	Division Director	Date
Approved By:	T. Webl	10/23/14
	Gounty Engineer	Date

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	2015 <u>\$13,909</u> <u>-0-</u> <u>-0-</u> <u>-0-</u> <u>\$13,909</u>	2016 0- 0- 0- 0- -0- -0-	2017 	2018 0- 0- -0- -0- -0- -0-	2019 <u>-0-</u> <u>-0-</u> <u>-0-</u> <u>-0-</u> <u>-0-</u> <u>-0-</u>
Is Item Included in C	urrent Bu	udget?	Yes	X No	
Budget Account No: Fund 3501 Dept 361	Unit ()994 C	bject 650	5	
Recommended Sources o	f Funds/S	Summary c	f Fiscal	Impact:	

Road Impact Fee Fund - Zone 1 Silver Beach Rd/E of Congress to Old Dixie Hwy

Supplement #12 - Basic Services \$13,908.53 .00 - Optional Services \$13,908.53 Supplement Total valacuin C. Departmental Fiscal Review:

III. <u>REVIEW COMMENTS</u>

Contract Dev. and Control

10-27-14/Biohuler

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

PED OFMB 0/23 10/24

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

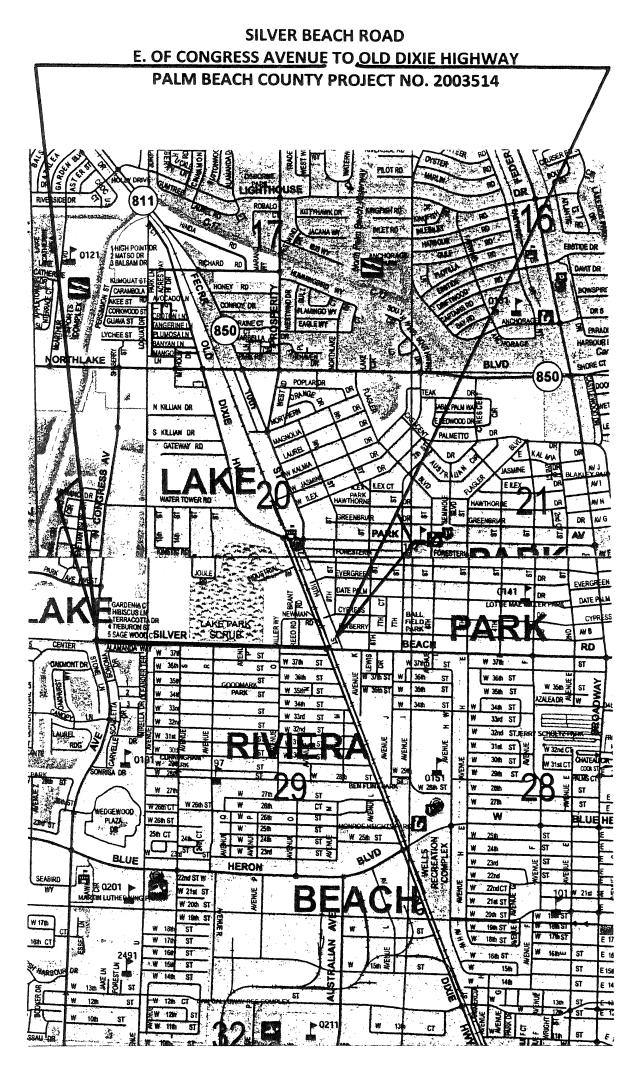
Department Director

This summary is not to be used as a basis for payment.

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Attachment 1



E. A. C

4

LOCATION SKETCH



Department of Engineering and Public Works P.O. Box 21229 West Palm Beach, FL 33416-1229 (561) 684-4000 FAX: (561) 684-4050 www.pbcgov.com

Palm Beach County Board of County Commissioners

Priscilla A. Taylor, Mayor

Paulette Burdick, Vice Mayor

Hal R. Valeche

Shelley Vana

Steven L. Abrams

Mary Lou Berger

Jess R. Santamaria

County Administrator

Robert Weisman

"An Equal Opportunity Affirmative Action Employer"

printed on recycled paper

October 7, 2014

Metric Engineering, Inc. 2081 Vista Parkway, Suite 310 West Palm Beach, Florida 33411 Attn: Mr. Roberto Linares, Vice President

Re: SILVER BEACH ROAD E. OF CONGRESS AVENUE TO OLD DIXIE HIGHWAY PALM BEACH COUNTY PROJECT NO.: 2003514 SUPPLEMENT NO. 12 TO PROJECT AGREEMENT DATED JANUARY 13, 2004 (R2004-0053) ACCT. NO.: 3501-361-0994-6505 COMMISS

COMMISSION DISTRICT: 7

Attachment 2 – Page 1 of 24

Dear Mr. Linares:

This letter serves as your "Notice to Proceed" with the supplemental services for the above referenced project. These services shall be performed in accordance with the original agreement referenced above and your proposal letter dated August 20, 2014. Please note that the Agreement requires separate specific authorization from the County prior to proceeding with any **Optional Services**.

Compensation for these services are approved as follows, and are not to be exceeded without authorization from Palm Beach County: **Basic Services** (Lump Sum) \$13,908.53; for a total amount of **\$13,908.53**.

Final completion of services under this authorization shall be performed in an expeditious manner so as not to impact the current schedule, or as otherwise requested by the County in writing.

If you have any questions please contact Holly B. Knight, P.E., Contracts Section Manager, at 561-684-4122.

Sincerely,

Mcconnell 10/7/14 Tanya N. McConnell, P.E.

Deputy County Engineer

TNM:HBK:jd Attachment cc: Administrative Services, Fiscal (NTP) Contract Development & Control Finance Department CCNA File (w/original) Roadway Project File

ec: Omelio A. Fernandez, P.E., Director, Roadway Production Division
L. Morton Rose, P.E., Assistant Director, Roadway Production Division
Kathleen O. Farrell, P.E., Thoroughfare Roads Section Manager, Roadway Production Division
Holly B. Knight, P.E., Contracts Section Manager, Roadway Production Division
William R. Sears, P.E., Project Engineer, Roadway Production Division
Rose Ann Clements, TA III, Roadway Production Division
Vanessa Jagoo, TA II, Roadway Production Division

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Attachment 2 – Page 2 of 24

OK as to scope a fee KOF 9/3/14

SCOPE OF SERVICES

SILVER BEACH ROAD

From East of Congress Avenue To East of Old Dixie Highway

Palm Beach County Project No. 2003514



Supplement 12 RUSD 8/20/14



Prepared by: Metric Engineering, Inc. 13940 SW 136 Street Miami, FL 33186

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Silver Beach Road Supplement 12 Attachment 2 – Page 3 of 24 PBC Project No. 2003514S

Exhibit "A"

Scope of Services

Supplement 12

Introduction

Metric Engineering, Inc. proposes to provide additional professional services required in connection with the re-alignment of the proposed roadway construction and improvements of Silver Beach Road from Approximate Sta.124+85 to Sta. 135+58, a distance of approximately 1,073.00 feet including the re-stationing of the alignment from Sta. 135+58 to the end project in Palm Beach County, Florida. Additional services shall include roadway and drainage plans related to the requested changes as well as additional signing and pavement marking analysis and plans.

These changes are needed to complete the production of final plans per the design changes. The services account for a new submittal of plans for 65%, 96%, 100% and final plans. Metric will provide the Services listed below.

A. Basic Services

Roadway, drainage map, drainage calculations, signing and pavement marking, and signalization components will need to be revised to accommodate the proposed alignment change. The additional supplement is needed to complete the above mentioned areas of design as related to:

- Changes to the geometry including drainage map, plans & profiles, cross sections, Side Street and driveway profiles.
- Changes to the proposed storm water management system. Enlarge portion of the proposed detention ditch.

Attachment 2 – Page 4 of 24 PBC Project No. 2003514S

Silver Beach Road Supplement 12

- Changes to the signing and pavement markings plans.
- Revise the stationing on the Signal Plans due to the new alignment

B. Reimbursable Services:

None anticipated at this time.

C. Optional Services:

None anticipated at this time.

ESTIMATE OF WORK EFFORT AND COST - PRIME CONSULTANT

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1. This sheet to be used by Prime Consultant to calculate the Grand Total fee. 4-man crew 2. Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden. Survey (Field - if by Prime) 2. Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden. Survey (Field - if by Prime) 2. Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden. Survey (Field - if by Prime) 3. Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden. Survey (Field - if by Prime) 3. Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden. Survey (Field - if by Prime) 3. Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden. Survey (Field - if by Prime) 3. Manually enter fee from each subconsultant. Unused subconsultant. 3. A - J - J - G Field - if by Prime) 3. Manually enter fee from each subconsultant. Subconsultant. 3. A - J - J - G Field - if by Prime) 3. Manually enter fee from each subconsultant. Subconsultant. 3. A - J - J - G Field - if by Prime) 3. A - J - J - G Subconsultant. 3. A - J - G Optional Services 3. A - J - G Optional Services 3. A - J - G Optional S		Notor											<u> </u>				> \$12,644
2. Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden. 2. Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden. 2. Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden. 2. Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden. 2. Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden. 2. Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden. 2. Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden. 3. Survey (Field - if by Prime) SUBTOTAL ESTIMATED FEE: TOTAL BASIC SERVICES: REIMBURSABLES: Subconsultant: Optional Services TOTAL REIMBURSABLES: Subconsultant: Optional Services			o he used by F	Prime Consultant	to calculate the G	Frand Total fee					Operating Margi	n	V	10.000%			\$1,264
2. Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden. 2. Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden. 3. Job multiple is subconsultant. Unused subconsultant rows may be hidden. 3. Job multiple is subconsultant. Unused subconsultant rows may be hidden. 3. Job multiple is subconsultant. Unused subconsultant rows may be hidden. 3. Job multiple is subconsultant. Unused subconsultant rows may be hidden. 3. Job multiple is subconsultant. Unused subconsultant rows may be hidden. 3. Job multiple is subconsultant. Unused subconsultant rows may be hidden. 3. Job multiple is subconsultant. 3. Survey (Field - if by Prime) days @ S - /day 3. Subconsultant: Total Basic SERVICES: 3. Subconsultant: 3. Optional Services 3. Total ReiMBURSABLES: 3. Dotional Services 3. Total ReiMBURSABLES: 3. Subconsultant: 3. Subconsultan														4-man crew			
Q-936 Mundalight TOTAL BASIC SERVICES: \$13,91 Subconsultant: Optional Services \$13,91 Optional Services Subconsultant: Optional Services TOTAL REIMBURSABLES: TOTAL REIMBURSABLES: \$13,91		2. Manually er	nter fee from e	ach subconsulta	nt. Unused subco	nsultant rows m	ay be hidden.				Survey (Field - if	by Prime)			s -	/day	
2.936 munder of the services Subconsultant: Optional Services Optional Services Total REIMBURSABLES:											SUBTOTAL ES	TIMATED FEE:					\$13,908
TOTAL REIMBURSABLES:																	\$13,908
TOTAL REIMBURSABLES:						-			•		REIMBURSABL	ES:					
TOTAL REIMBURSABLES:) c	1-1		~ A -		Subconsultant:			Optional Service	es		
TOTAL REIMBURSABLES:						\sim .	100	1 m	Mr. C.	.							
									¥					Optional Service	es		
GRAND TOTAL ESTIMATED FEE: 513,9											TOTAL REIMBL	RSABLES:					
GRAND TOTAL ESTIMATED FEE: V \$13,9																· · ·	
											GRAND TOTAL	ESTIMATED FE	E:				V \$13,90
	EEE ESTIMATE SUDI FACNITAL 440																

FEE ESTIMATE SUPLEMENTAL #12 Fee Sheet - Metric

Page 1 of 1

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9/23/2014

Attachment 2

– Page 5 of 24

ESTIMATE OF WORK EFFORT FOR TECHNICAL PROPOSALS - FIRM TOTAL

FAP Number:		· · · · · · · · · · · · · · · · · · ·	-						Date:	9/23/2014	-	Name c	of Consultant:	Metric Engi	neering, Inc.	
WORK	Hours from "Summary" sheet					EMPL	OYEE CLASSIFIC	CATION							DTAL HOURS	
	Firm Total Hours	Project Manager Hours	Sr. Struct. Engineer Hours	Sr. Roadway Eng. Hours	Project Eng. Struct. Hours	Project Eng. Road. Hours	Sr. Cadd	Staff Classi- fication 7	Staff Classi- fication 8	fication 9	Staff Classi- fication 10	fication 11		1		
3. Project General and Project Common Tasks	- rouis	Tiours	Tiodia	nouis	Hours	nours	Hours	Hours	Hours	Hours	Hours	Hours	Hours			PERCENT
4. Roadway Analysis	20	2		5		10	3							20		
5. Roadway Plans	39	2		8		14	15			<u> </u>		<u> </u>	<u> </u>			+
6. Drainage Analysis	32	3		8		16	5			<u> </u>				39		
7. Utilities	1			1										V 32		· · · ·
8. Environmental Permits, Compliance & Clearances														l		
9. Structures - Misc. Tasks, Dwgs, Non-Tech.																
10. Structures - Bridge Development Report			1													
11. Structures - Temporary Bridge																
12. Structures - Short Span Concrete Bridge				<u> </u>												
13. Structures - Medium Span Concrete Bridge			-													
14. Structures - Structural Steel Bridge																
15. Structures - Segmental Concrete Bridge		· · · · ·														
16. Structures - Movable Span																1
17. Structures - Retaining Walls																
18. Structures - Miscellaneous																
19. Signing & Pavement Marking Analysis	28	1		2		4	1									
20. Signing & Pavement Marking Plans	16	2		1		2	11							<u>∨ 8</u>		
21. Signalization Analysis														16		
22. Signalization Plans																
23. Lighting Analysis															1	
24. Lighling Plans													· · · · · · · · · · · · · · · · · · ·		<u> </u>	
25. Landscape Architecture Analysis																
26. Landscape Architecture Plans																
27. Survey (Field & Office Support)				,												
28. Photogrammetry																-
29. Mapping															1	
30. Geotechnical																L
31. Architecture Development															<u> </u>	
32. Noise Barriers Impact Design Assessment									,						<u> </u>	
33. Intelligent Transportation Systems Analysis																l
34. Intelligent Transportation Systems Plans									· · ·							
TOTALS	115			24		► 46	V 35							V		·
				- 24		40 I	▼ 3 0							V 115		
Notes: 1. This worksheet provides the distribution of a <u>frm's total</u> staff hours for 2. Percentages for staff hour distribution by classification are entered 3. Total staff hours (column P) may not match staff hours from Summa rea to be adjusted so totals in columns C and P match. 4. Formulas under "Total staff hours Range" columns P & OJ may be a			ding. Staff hours	calculated for empl	oyee classification		an Arched 3/2 1006	-	Field Survey I	Estimate: 4-man crew d	ays	FIRM T	TOTAL	115		

Attachment 2 – Page 6 of 24

FEE ESTIMATE SUPLEMENTAL #12 Staff Hour Summary - Metric

9/23/2014

Project Activity 4: Roadway Analysis

Estimator:

Silver Beach Rd from Congress Avenue to Old Dixie Hwy Supplement No. 12

2003514 Task No of Total Hours/ Task Units No. Comments Units Unit Hours 4.1 Typical Section Package LS Modifications per final configuration. 1 4.2 Pavement Design Package LS 1 4.3 Access Management LS 1 4.4 Horizontal/Vertical Master Design Files LS Revise alignment from Sta. 127+80 to Sta.135+60 1 10 10 4.5 Cross Section Design Files LS 1 8 8 Revise cross sections based on new alignment 4.6 Traffic Control Analysis LS 1 4.7 Master TCP Design Files LS 1 4.8 Design Variations and Exceptions LS 1 4.9 Design Report LS 1 4.10 Computation Book & Quantities LS 1 4.11 Cost Estimate LS 1 4.12 Technical Special Provisions LS 1 4.13 Other Roadway Analysis LS 1 Roadway Analysis Technical Subtotal 18

Attachment 2 – Page 7 of 24

FEE ESTIMATE SUPLEMENTAL #12 4. Roadway Analysis

Project Activity 4: Roadway Analysis

Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
4.14	Field Reviews	LS	1			
4.15	Technical Meetings	LS	1			1 additional meetings x 6 hours each x 1 person
4.16	Quality Assurance/Quality Control	LS	%	5%	1	
4.17	Independent Peer Review	LS	%	-		
4.18	Supervision	LS	%	5%	1	
	Roadway Analys	is Nont	echnical	Subtotal	V 20	
4.19	Coordination	LS	%			/
	4.	Roadw	ay Analy	sis Total	✓ 20	

Technical Meetings

Typical Section	EA	
Pavement	EA	
Access Management	EA	
15% Line and Grade	EA	
Driveways	EA	
Local Governments (cities, counties,		
MPO)	EA	
Work Zone Traffic Control	EA	
30/60/90/100% Comment Review Meeting:	EA	
Other Meetings	EA	
Subtotal Technical Meetings		
Progress Meetings (if required by FDOT)	EA	
Phase Review Meetings	EA	

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Carries to 4.15

Note: Project Manager attendance at progress, phase and field review meetings are manually entered on General Task 3

FEE ESTIMATE SUPLEMENTAL #12 4. Roadway Analysis

Page 2 of 12

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Attachment 2 – Page 8 of 24

Project Activity 5: Roadway Plans

Estimator:

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Silver Beach Rd from Congress Avenue to Old Dixie Hwy Supplement No. 12
2002514

Task No.	Task	Scale	Units	No. of Units	Hours/ Unit	No. of Sheets	Total Hours	2003 Comments
5.1	Key Sheet		Sheet					
5.2	Summary of Pay Items Including Quantity Input		Sheet					
5.3	Drainage Map		Sheet	2	2	2	4	Revise Drainage Map to show new alignment
5.4	Interchange Drainage Map		Sheet				· ·	
5.5	Typical Section Sheets		Sheet					· · · · · · · · · · · · · · · · · · ·
5.6	General Notes/Pay Item Notes		Sheet					
5.7	Summary of Quantities		Sheet					
5.8	Box Culvert Data Sheet		Sheet					
5.9	Bridge Hydraulics Recommendation Sheets		Sheet					
5.10	Summary of Drainage Structures		Sheet					
5.11	Optional Pipe/Culvert Material		Sheet					
5.12	Project Layout		Sheet					
5.13	Plan/Profile Sheet		Sheet	3	4	3	12	Modifications to latest plan and profiles.
5.14	Profile Sheet		Sheet					

Attachment 2 – Page 9 of 24

FEE ESTIMATE SUPLEMENTAL #12 5. Roadway Plans

Project Activity 5: Roadway Plans

Task No.	Task	Scale	Units	No. of Units	Hours/ Unit	No. of Sheets	Total Hours	Comments
5.15	Plan Sheet		Sheet					
5.16	Special Profile		Sheet					
5.17	Back of Sidewalk Profile Sheet		Sheet					
5.18	Interchange Layout Sheet		Sheet					
5.19	Ramp Terminal Details (Plan View)		Sheet					
5.20	Intersection Layout Details		LS	1	8	1	8	Silver Beach and Ave P
5.21	Miscellaneous Detail Sheets		Sheet					
5.22	Drainage Structure Sheet (Per Structure)		EA	5	1.5		8	Revise dr str location and system due to change in alignment.
5.23	Miscellaneous Drainage Detail Sheets		Sheet					
5.24	Lateral Ditch Plan/Profile		Sheet					
5.25	Lateral Ditch Cross Sections		EA					
5.26	Retention/Detention Ponds Detail Sheet		Sheet					
5.27	Retention Pond Cross Sections		EA					
5.28	Cross-Section Pattern Sheet		Sheet	- Marine and a spin of				
5.29	Roadway Soil Survey Sheet		Sheet					
5.30	Cross Sections		EA	10	0.3		3	Revise Silver Beach xs due to change in alignment.
5.31	Traffic Control Plan Sheets		Sheet					
5.32	Traffic Control Cross Section Sheets		EA					
5.33	Traffic Control Detail Sheets		Sheet		~~~~			
5.34	Utility Adjustment Sheets		Sheet					

FEE ESTIMATE SUPLEMENTAL #12 5. Roadway Plans

8/21/2014

Attachment 2 – Page 10 of 24

Project Activity 5: Roadway Plans

Task No.	Task	Scale	Units	No. of Units	Hours/ Unit	No. of Sheets	Total Hours	Comments
5.35	Selective Clearing and Grubbing		Sheet					
5.36	Erosion Control Plan		Sheet					
5.37	SWPPP		Sheet					
5.38	Project Control Network Sheet		Sheet		· ·			
5.39	Environmental Detail Sheets		LS					
5.40	Utility Verification Sheet (SUE Data)		Sheet					· · · · · · · · · · · · · · · · · · ·
		Roadwa	ay Plans '	Technica	Subtotal	6	√ 35	
5.41	Quality Assurance/Quality Control		LS	%	2%		2	
5.42	Supervision		LS	%	2%		2	
			5. Ro	adway Pl	ans Total	6	V 39	

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Attachment 2 – Page 11 of 24

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FEE ESTIMATE SUPLEMENTAL #12 5. Roadway Plans

Page 3 of 3

9/12/2014

Project Activity 6: Drainage Analysis

Estimator:

Silver Beach Rd from Congress Avenue to Old Dixie Hwy Supplement No. 12

Task					I	2003514
No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
6.1	Determine Base Clearance Water Elevation	Per Location		· ·		
6.2	Pond Siting Analysis and Report	Per Basin				
6.3	Design of Cross Drains	EA				
6.4	Design of Roadway Ditches	LS	1	4	4	Due to the revised alignment
6.5	Design of Outfalls	EA				
6.6	Design of Stormwater Management Facility (Offsite Pond)	LS				
6.7	Design of Stormwater Management Facility (Roadside Ditch as Linear Pond or Infield Pond)	Per System				
6.8	Design of Flood Plain Compensation Area	Per Encroachment				
6.9	Design of Storm Drains	EA	10	2.5	25	Structures to be modified per drainage modifications and change in typical section and alignment.
6.10	Optional Culvert Material	LS				and enange in typical section and angrittent.
6.11	Analysis/Design of Drainage	Per 1000 Feet of French Drain				
6.12	Drainage Wells	EA			Aller - Or Adapt - Constant	
6.13	Drainage Design Documentation Report	LS	1			
6.14	Bridge Hydraulic Report	EA				
6.15	Temporary Drainage Analysis	LS				
6.16	Cost Estimate	LS			-	
6.17	Technical Special Provisions	LS				

Attachment 2 -

Page 12 of 24

Project Activity 6: Drainage Analysis

Task No.	Task	Units	No of Units	Hours/ Unit	Total Hours	Comments
6.18	Other Drainage Analysis	LS	1			
		Drainage Analysis	Technical	Subtotal	29	
6.19	Field Reviews	LS				
6.20	Technical Meetings	LS				
6.21	Quality Assurance/Quality Control	LS	%	5%	1.5	
6.22	Independent Peer Review	LS	%			
6.23	Supervision	LS	%	5%	1.5	
	Dr	ainage Analysis Nor	ntechnical	Subtotal		
6.24	Coordination	LS	%			
		6. Drain	age Analy	sis Total	V 32	

Base Clearance Water Elevation	EA	
Pond Siting	EA	
Agency		
	EA	
Local Governments (cities, counties)	EA	
FDOT Drainage	EA	
Other Meetings	EA	
Subtotal Technical Meetings		
Progress Meetings (if required by FDOT)	EA	
Phase Review Meetings		
indee inconcor meetings	EA	

Carries to 6.20

Note: Project Manager attendance at progress, phase and field review meetings are manually entered on General Task 3

FEE ESTIMATE SUPLEMENTAL #12 6. Drainage Analysis

2 of 2

9/12/2014

Attachment 2 – Page 13

of 24

Project Activity 19: Signing and Pavement Marking Analysis

Estimator:

Silver Beach Rd from Congress Avenue to Old Dixie Hwy Supplement No. 12

Task No.TaskUnitsNo. of UnitsHours/ UnitsTotal HoursComments19.1Traffic Data AnalysisLS119.2No Passing Zone StudyLS1Image: State Stat	2003514
19.2No Passing Zone StudyLS1Image: Constraint of the state sta	
19.3Reference and Master Design FileLS188Modify final design per latest modifications.19.4Multi-Post Sign Support CalculationsEA	
19.4 Multi-Post Sign Support Calculations EA Image: Constraint of the second sec	
19.5Sign Panel Design AnalysisEAI19.6Sign Lighting/Electrical CalculationsEA119.7QuantitiesLS119.8Computation BookLS119.9Cost EstimateLS1	
19.6 Sign Lighting/Electrical Calculations EA 1 19.7 Quantities LS 1 19.8 Computation Book LS 1 19.9 Cost Estimate LS 1	
19.7 Quantities LS 1 19.8 Computation Book LS 1 19.9 Cost Estimate LS 1	
19.8 Computation Book LS 1 19.9 Cost Estimate LS 1	
19.9 Cost Estimate LS 1	
	BARNING CONTRACTOR OF STREET, S
19.10 Technical Special Provisions LS 1	
19.11 Other Signing and Pavement Marking LS 1	** <u>***********************************</u>
Signing and Pavement Marking Analysis Technical Subtotal 8	
19.12 Field Reviews LS 1 1 visit x 1 people x 6 hours for remaining field reviews.	
19.13 Technical Meetings LS 1	
19.14 Quality Assurance/Quality Control LS %	
19.15 Independent Peer Review LS %	
19.16 Supervision LS %	
Signing and Pavement Marking Analysis Nontechnical Subtotal	
19.17 Coordination LS %	
19. Signing and Pavement Marking Analysis Total 8	6

FEE ESTIMATE SUPLEMENTAL #12 19. Signing & Marking Analysis

8/21/2014

Attachment 2 – Page 14 of 24

Project Activity 19: Signing and Pavement Marking Analysis

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Technical Meetings

Sign Panel Design	EA
Queue Length Analysis	EA
Local Governments (cities, counties)	EA
Other Meetings Subtotal Technical Meetings	EA
Progress Meetings	EA
Phase Review Meetings	EA
Total Meetings	

Carries to 19.13

Note: Project Manager attendance at progress, phase and field review meetings are manually entered on General Task 3

Attachment 2 – Page 15 of 24

FEE ESTIMATE SUPLEMENTAL #12 19. Signing & Marking Analysis

Page 11 of 12

8/21/2014

Project Activity 20: Signing and Pavement Marking Plans

Estimator:

Silver Beach Rd from Congress Avenue to Old Dixie Hwy Supplement No. 12

Task	Task	Scale	Linite	No of	Hours/	No. of	Total	2003514
No.	140K	Scale	Units	Units	Unit	Sheets	Hours	Comments
20.1	Key Sheet		Sheet					
20.2	Summary of Pay Items Including CES Input		LS				+	
20.3	Tabulation of Quantities		Sheet					
20.4	General Notes/Pay Item Notes		Sheet				┨────	
20.5	Project Layout		Sheet					
20.6	Plan Sheet		Sheet	4	4	4	16	
20.7	Typical Details	<u> </u>	EA					To update labeling per latest design modifications.
20.8	Guide Sign Worksheet(s)		EA					
20.9	Traffic Monitoring Site		EA		· · ·			
20.10	Cross Sections		EA					
20.11	Special Service Point Details		EA			alan da karan da kar		
20.12	Special Details		LS	1				
20.13	Interim Standards		LS	$-\frac{1}{1}$				· · · · · · · · · · · · · · · · · · ·
	Signing and Pavement Ma	rkina P		·	Subtotal	4	16	
20.14	Quality Assurance/Quality Control		LS	%			10	
20.15	Supervision		LS	%				
	20. Signing and	Pavem			DE Totol	\rightarrow		
		- wrenn	-112 IVIQ11		ins rotal	4	√ 16	

Attachment 2 – Page 16 of 24

FEE ESTIMATE SUPLEMENTAL #12 20. Signing & Marking Plans

				PROJECT HISTORY	Att	achment 2 – Page	e 17 of 24
	PROJECT	NAME:	Silver Beach F	Rd E. of Congress Ave. to	Old Divia Huar		
	PROJECT		2003514S		-		
	RESOLUTI			RESOLUTION NO	Engineering & Publ		
						APPROVALS	
					LEAD	CRC	BCC
Sup _{Numb}	o plements er Date	Descriptio		E CONTRACT AMOUNT:	0.00	0.00	269,762.78
11	10/9/2013	Roadway, Markings alignment	& signalization of	drainage calcs., S&P components revised for new	0.00	0.00	137,709.21
1	4/6/2004	Drainage Business park	analysis at North	nern Palm Beach County	6,160.17	0.00	0.00
2	10/19/2004	Data collection related to Congress Avenue draina calculations and report.			4,531.47	0.00	0.00
3	3/8/2005	Additional drainage review services.			6,566.53	0.00	0.00
4	6/22/2005	Preparatio report.	n of alignment a	nd right-of-way study	0.00	0.00	93,214.23
5	10/23/2007	Master Pla	a for revisions to an layouts for cha & typical section	Master Plan + 2 alternate anges to proposed s	27,327.40	0.00	0.00
6	3/12/2008	Analysis, E	s. on Silver Bch I Drainage & revis on. Plans for inte	Rd.: Pond Siting Rpt. ions to plans & rsection	0.00	57,287.24	0.00
7	11/12/2008	Environme	rain. analysis, pl ntal, Geotechnic mwater mgmt. p	an changes. Changes to cal & Survey related to ond.	0.00	62,852.55	0.00
8	9/21/2009	surveying a	ainage analysis and mapping sei parcel sketch.	for req'd. changes & add'l. rvices. Revise ten Igl.	33,612.50	0.00	0.00
9	1/21/2010	Extend pro	k drainage plans ject 800 feet we bits for railroad.	. S&P marking analysis. st to Congress. Add'l.	47,543.19	0.00	0.00
10	2/1/2012	documents	ns to design file per final accept ster plan of 6/20	s & construction ted alignment provided in 110.	0.00	0.00	111,450.96
				Supplement Totals:	125,741.26	120,139.79	342,374.40

CERTIFICATION STATEMENTS

Attachment 2 – Page 18 of 24

Project: Silver Beach Road from E. of Congress Avenue to Old Dixie Highway

Project No.: 2003514

Consultant/Annual Consultant <u>Metric Engineering, Inc.</u>

TRUTH-IN-NEGOTIATION STATEMENT

By entering into this Agreement, the **CONSULTANT/ANNUAL CONSULTANT** certifies that the wage rates and costs used to determine the lump sum fees contained in herein are accurate, complete and current as of the date of this Agreement.

The said lump sum fees shall be adjusted to exclude any significant sums should the **COUNTY** determine that the lump sum fees were increased due to inaccurate, incomplete or non-current wage rates or due to inaccurate representations of fees paid to outside consultants.

The COUNTY shall exercise its right under this "Certificate" within one year following final payment.

PROHIBITION AGAINST CONTINGENT FEES STATEMENT

By entering into this Agreement the CONSULTANT/ANNUAL CONSULTANT warrants that they have not employed or retained any company or person other than a bonafide employee working solely for the CONSULTANT/ANNUAL CONSULTANT to solicit or secure this Agreement and that they have not paid or agreed to pay any person, company, corporation, individual or firm other than a bonafide employee working solely for the CONSULTANT/ANNUAL CONSULTANT, any fee, commission, percentage, gift or other consideration contingent upon or resulting from the award of making of this agreement.

PUBLIC ENTITY CRIMES STATEMENT

As provided in F.S. 287.132-133, by entering this Agreement or performing any work in furtherance hereof, the **CONSULTANT/ANNUAL CONSULTANT** certifies that it, its affiliates, suppliers, sub-contractors and consultants who will perform hereunder, have not been placed on the convicted vendor list maintained by the State of Florida Department of Management Services within the 36 months immediately preceding the date hereof. This notice is required by F.S. 287.133 (3) (a).

NON-DISCRIMINATION STATEMENT

The **CONSULTANT/ANNUAL CONSULTANT** warrants and represents that all of its employees are treated equally during employment without regard to race, color, religion, disability, sex, age, national origin, ancestry, marital status, familial status sexual orientation, gender identity and expression, or genetic information.

oberto A. Linares, Senior Vice President

CONFLICT OF INTEREST DISCLOSURE FORM Attachment 2 – Page 19 of 24

Project:Silver Beach Road from E. of Congress Avenue to Old Dixie HighwayProject No.:2003514

CONSULTANT/ANNUAL CONSULTANT represents that it presently has no interest, either direct or indirect, which would or could conflict in any manner with the performance of services for the County, except as follows:

(Attach additional sheets as needed.)

CONSULTANT/ANNUAL CONSULTANT further represents that no person having any interest shall be employed for said performance. By signing below, CONSULTANT/ANNUAL CONSULTANT certifies that the information contained herein is true and correct and constitutes all current potential conflicts of interest which may influence or appear to influence CONSULTANT'S/ANNUAL CONSULTANT'S judgment or quality of services being provided to the County.

CONSULTANT/ANNUAL CONSULTANT shall promptly notify the COUNTY in writing by certified mail of all potential conflicts of interest that may arise in the future through any prospective business association, interest or other circumstance which may influence or appear to influence CONSULTANT'S/ANNUAL CONSULTANT'S judgment or quality of services being provided to the County. Such written notification shall identify the prospective business association, interest or circumstance, the nature of work that CONSULTANT/ANNUAL CONSULTANT may undertake and request an opinion of the COUNTY as to whether the association, interest or circumstance would, in the opinion of the COUNTY, constitute an unacceptable conflict of interest if entered into by the CONSULTANT/ANNUAL CONSULTANT.

If, in the sole opinion of the COUNTY, the prospective business association, interest or circumstance of CONSULTANT/ANNUAL CONSULTANT would constitute an unacceptable conflict of interest to the COUNTY, the COUNTY shall so state in the notification and the CONSULTANT/ANNUAL CONSULTANT shall not enter into said association, interest or circumstance.

THIS DISCLOSURE is	submitted by <u>Roberto A. Linares</u> , as
	(Name of Individual)
Senior Vice President	, of Metric Engineering, Inc.
(Title/Position)	(Firm Name of CONSULTANT/ANNUAL CONSULTANT)

who hereby certifies that the information stated above is true and correct. Further, it is hereby acknowledged that any misrepresentation by the CONSULTANT/ANNUAL CONSULTANT on this Disclosure is considered an unethical business practice and is grounds for sanctions against future County business with the CONSULTANT/ANNUAL CONSULTANT.

(Signature)

<u>9/24/14</u> (Date)

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Palm Beach County Engineering & Public Works Roadway Production

Attachment 2 – Page 20 of 24

PARTICIPATION FOR MWBE/SBE CONSULTANTS

Supplement Number 12 Date

Project Name:	Silver Beach Rd E. of Congress Ave. to Old Dixie	Hwy.	Project Number: 2003514S
Prime Vendor:	Metric Engineering, Inc.		Resolution Number
Telephone:	(305) 235-5098		Resolution Date
Contact:	Manny Sauleda	Department:	Engineering & Public Works
	Total Supplement Amount	\$13,908.5	53

There are no minority subcontractors for this supplemen

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE PRIME AND/OR SUBCONTRACTOR PARTICIPATION

PROJECT NAME OR BID NAME: Silver Beach Rd.-E. of Congress Ave. to Old Dixie Hwy. PROJECT NO. OR BID NO.: 2003514

NAME OF PRIME BIDDER: Metric Engineering, Inc		ADDRESS:	13940 SW 136 St., Su	lite 200, Miami, FL 33186	
CONTACT PERSON: Manuel Sauleda, PE	_PHONE NO.:	305-235-5098	FAX NO.:	305-251-5894	
BID OPENING DATE:		USER DEPART	MENT:	Engineering & Public Works	

THIS DOCUMENT IS TO BE COMPLETED BY THE PRIME CONTRACTOR AND SUMBITTED WITH BID PACKET. PLEASE LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SBE -M/WBE SUBCONTRACTORS ON THIS PROJECT. IF THE PRIME IS AN SBE-M/WBE, PLEASE ALSO LIST THE NAME, CONTACT INFORMATION AND DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME ON THIS PROJECT.

		(Check one or both <u>M/WBE</u>	1 Categories) <u>SBE</u>		DOLLAR AMOU	NT OR PERCENT	AGE OF WORK	
Name, Addı	ress and Phone Number	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1.								
2.								
3.								
4.								
5.								
	ditional sheets if necessary)	То			· · · · · · · · · · · · · · · · · · ·			
	\$ 13,908.53				Amount or Percentage		······································	
Note:	 The amount listed on this form for a su attainment. Firms may be certified by Palm Beach under the appropriate category. M/WBF information is being collected 	County as an SBE an	d/or and M/WBE.					-

3. M/WBE information is being collected for tracking purposes only. F:\ROADWAY\CCNA\2003\2003514S\Project\Supp12\ComplianceSchedule1.docx Revised 03/15/2011

Attachment 2 – Page 22 of 24

INTEROFFICE COMMUNICATION PALM BEACH COUNTY BUDGET AVAILABILITY STATEMENT

DATE: September 26, 2014

- TO: Omelio Fernandez, Director Roadway Production Attn: Kathleen Farrell/JaeAnn Dean
- **FROM:** Alice Kovalainen, Fiscal Manager of Administrative Services
- RE: Silver Beach Rd/E of Congress to Old Dixie Hwy Project # 2003514 Metric Engineering, Inc. (METR0006) Consultant Services Authorization Supplement #12 \$13,908.53

BOARD MEETING DATE: N/A

FISCAL IMPACT LOCATION: F:\COMMON\WP\AgendaPage2\ _____,

FUNDING STATUS: FULLY FUNDED

Is Item Included in Current Budget? Yes X No

Budget Account No: Fund 3501 Dept 361 Unit 0994 Object 6505

Recommended Sources of Funds/Summary of Fiscal Impact: Road Impact Fee Fund - Zone 1 Silver Beach Rd/E of Congress to Old Dixie Hwy

Supplement #	12 -	Basic Sei	rvices	\$13 ,	908.53
	-	Optional	Services	\$.00
Supplement Te	otal			\$13,	908.53

This BAS is valid for up to ninety days from its date of issuance. F:\ADM_SER\WP50\BAS\bas14\00292.supp.doc

Attachment 2 – Page 23 of 24 **REQUEST FOR BUDGET AVAILABILITY STATEMENT** FOR SUPPLEMENT NO. 12 TO A PROJECT AGREEMENT Ruth Pannunzio Fiscal Specialist III **September 24, 2014 PROJECT TITLE/LIMITS:** Silver Beach Road from E. of Congress Avenue to Old Dixie Highway **PROJECT NUMBER:** 2003514 CONTRACT TYPE CODE: **PSC COMMISSION DISTRICT: 7**

CONSULTANT NAME: Metric Engineering, Inc.

SUPPLEMENT No. 12 to project agreement dated January 13, 2004 (R2004-0053)

AUTHORIZATION AMOUNT: 113, 908, 53

Basic Services (Lump Sum):

TO:

REQUEST DATE:

<u>\$13,908.53</u> (Roadway Analysis and Plans, **Drainage Analysis, Signing & Pavement** Marking Analysis and Plans).

Please Provide A Brief Statement Of The Scope Of Services To Be Provided By The Consultant. Consultant Services authorization to provide additional professional services required in connection with the re-alignment of the proposed roadway construction and improvements of Silver Beach Road from approx. Sta. 124+85 to Sta. 135+58, a distance of approx. 1,073 feet including the re-stationing of the alignment from Sta. 135+58 to the end project. Additional services shall include roadway and drainage plans related to the requested changes as well as additional signing and pavement marking analysis and plans. These change are needed to complete the production of final plans per the design changes. The services account for a new submittal of plans for 65%, 96%, 100% and final plans.

DESIRED CONTINGENCY: \$ 0.00

ESTIMATED ADDITIONAL PROJECT SUPPORT COSTS RELATED TO THIS SUPPLEMENT:

STAFF COSTS (BY DIVISION)	
ROADWAY ENGINEERING	\$0.00
RIGHT OF WAY	\$0.00
SURVEY	\$0.00
TRAFFIC	\$0.00

BUDGET ACCOUNT NUMBER (IF KNOWN): PLEASE PROVIDE

FUND DEPT UNIT OBJECT

BAS REQUESTED BY: Kathleen Farrell / JaeAnn Dean / Roadway Production Division

CONSULTANT SERVICES AUTHORIZATION TO BE APPROVED BY: Deputy County Engineer

ANTICIPATED DATE OF APPROVAL: Upon receipt of BAS

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l t	MPORTANT: If the certificate holder the terms and conditions of the policy certificate holder in lieu of such endor	s an Ai , certai	DDITIONAL INSURED, the p in policies may require an e	ollcy(ies) must be indorsement. A st	endorsed. If atement on t	SUBROGATION IS WA	IVED, su confer r	ibject to ights to the	
PRO	oducer DW Insurance Group		CONTACT NAME: Carrie Worley PHONE CARGE ON CARGE FAX						
62	2 Minorca Ave ral Gables FL 33134		· ·	PHONE FAX: No: 954-616-6409 FAX: No: 954-616-6410 FAX: No: 954-616-6410 FAX: No: 954-616-6410 FAX: No: 954-616-6410					
								NAIC #	
NSI	URED	-4	INSURER B :Hartford Fire Ins. Co.				914		
1e	tric Engineering, Inc. 940 SW 136th Steet, #200		INSURER C :Hartford Casuality Insurance Co				29424		
	ami FL 33186		INSURER D: Lexington Insurance Company INSURER E: Hartford Insurance Co of SE				19437		
				INSURER E : Martion	<u>Insurance</u>	Co of SE		38261	
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ISR TR	TYPE OF INSURANCE	ADDL SU		(MM/DD/YYY)	POLICY EXP	LIM	ITS		
	COMMERCIAL GENERAL LIABILITY	Y	21UUNAN3986	3/1/2014	B/1/2015	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence)	\$1,000.0		
				ì		MED EXP (Any one person)	\$10,000		
						PERSONAL & ADV INJURY	\$1,000,0		
	GEN'L AGGREGATE LIMIT APPLIES PER:					GENERAL AGGREGATE PRODUCTS - COMP/OP AGG	\$2,000,000		
	POLICY X PRO-			ļ	1		\$		
			21UENAN4048	3/1/2014	8/1/2015	COMBINED SINGLE LIMIT (Ea accident)		\$1,000,000	
	ALL OWNED SCHEDULED	LOWNED SCHEDULED TOS AUTOS		ľ	}	BODILY INJURY (Per person) BODILY INJURY (Per accident			
	Y NON-OWNED					PROPERTY DAMAGE (Per accident)	\$		
	X UMBRELLA LIAB X OCCUR		21XHUAN3161	3/1/2014	3/1/2015	EACH OCCURRENCE	\$		
	EXCESS LIAB CLAMS-MADE					AGGREGATE	\$1,000,0		
	DED X RETENTION \$10,000	-+-	21WBAJ5341	3/1/2014	3/1/2015	X WC STATU- IOTH TORY LIMITS ER	\$		
	AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE					EL EACH ACCIDENT			
	(Mandatory in NH)					EL. DISEASE - EA EMPLOYEE \$1,000,000			
	If yes, describe under DESCRIPTION OF OPERATIONS below					E.L. DISEASE · POLICY LIMIT \$1,000,000		00	
	Professional Liability Full Prior Acts		031428218	3/1/2014	3/1/2015	Each Claim Aggregate Deductible	\$1,000,00 \$2,000,00 \$100,000	00	
ef:	CRIPTION OF OPERATIONS / LOCATIONS / VEHICI For all projects Metric Engineering division of the State of Florida, its o	has wi	th Palm Beach County Pal	m Beach Count	v Board of C	County Commissioners insured on the Genera	i, a Politi al & Auto	cal liability	
E	RTIFICATE HOLDER		······································	CANCELLATION					
	Palm Beach County Board c/o Engineering & Public W 2300 N. Jog Road West Palm Beach FL 3341	orks		SHOULD ANY OF	N DATE THE TH THE POLIC	ESCRIBED POLICIES BE C REOF, NOTICE WILL Y PROVISIONS.			
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Attachment 2 – Page 24

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