

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

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Meeting Date: November 18, 2014	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Workshop	<input type="checkbox"/> Public Hearing

Department:

Submitted By:	Engineering and Public Works
Submitted For:	Roadway Production Division

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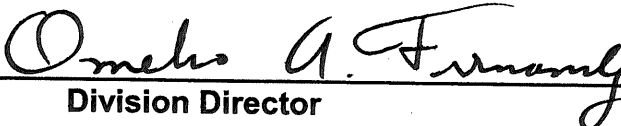

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A budget transfer of \$50,000 in the unincorporated improvement fund from reserves to Cinquez Park Area Improvements.

SUMMARY: Approval of this budget transfer will make funds available to allow the Palm Beach County (County) Engineering Department to shift the existing detention area located at the platted Pine Street right-of-way between Cinquez Park Road East and Cinquez Park Road West, to the north to eliminate an encroachment on private property. The Town of Jupiter (Town) will not accept the rights-of-way, drainage and roadway improvements in the Cinquez Park Area until the encroachment has been eliminated.
Districts 1 (MRE)

Background and Justification: On February 23, 2010 the Palm Beach County (County) entered into an interlocal agreement with the Town of Jupiter (Town) to provide for the annexation of five (5) enclaves in the Cinquez Park Area. As part of the agreement the Town would accept from the County the platted rights-of-way, drainage parcels, easements and improvements and roadway improvements in the Cinquez Park Area as developed under a Municipal Service Taxing Unit (MSTU) project. On March 12, 2013, the Board of County Commissioners (Board) approved the amended final assessment roll for the Cinquez Park MSTU Area Improvements. During the process of the Town accepting the area improvements, the property owner along the south side of the detention area located in the Pine Street platted right-of-way discovered that there is an approximately 10' encroachment onto the property and requested that it be removed. The Cinquez Park Area Improvement MSTU project account was closed; therefore Board approval of a budget transfer is required to correct the encroachment. Although these funds are being taken from the MSTU program, they are not reimbursable by the residents.

- Attachments:**
- 1. Location Sketch
 - 2. Budget Transfer
- =====

Recommended by:  10/17/14 
Division Director Date

Approved By:  10/23/14
County Engineer Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	\$50,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$50,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No X

Budget Account No:

Fund 3511 Dept 366 Unit X092 Object 6551

Recommended Sources of Funds/Summary of Fiscal Impact:

MSTU Unincorporated Improvement Fund
Reserves.
Cinquez Park Area Improvements

Construction Cost	\$40,000.00
Staff Costs	
Roadway Production	\$ 5,000.00
Road & Bridge	\$ 5,000.00
Fiscal Impact	\$50,000.00

C. Departmental Fiscal Review: . Aliikovalanni

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

10/23 10/24
OFMB
10/23 10/24

Contract Dev. and Control
10-27-14 B Wheeler 10/27/14

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

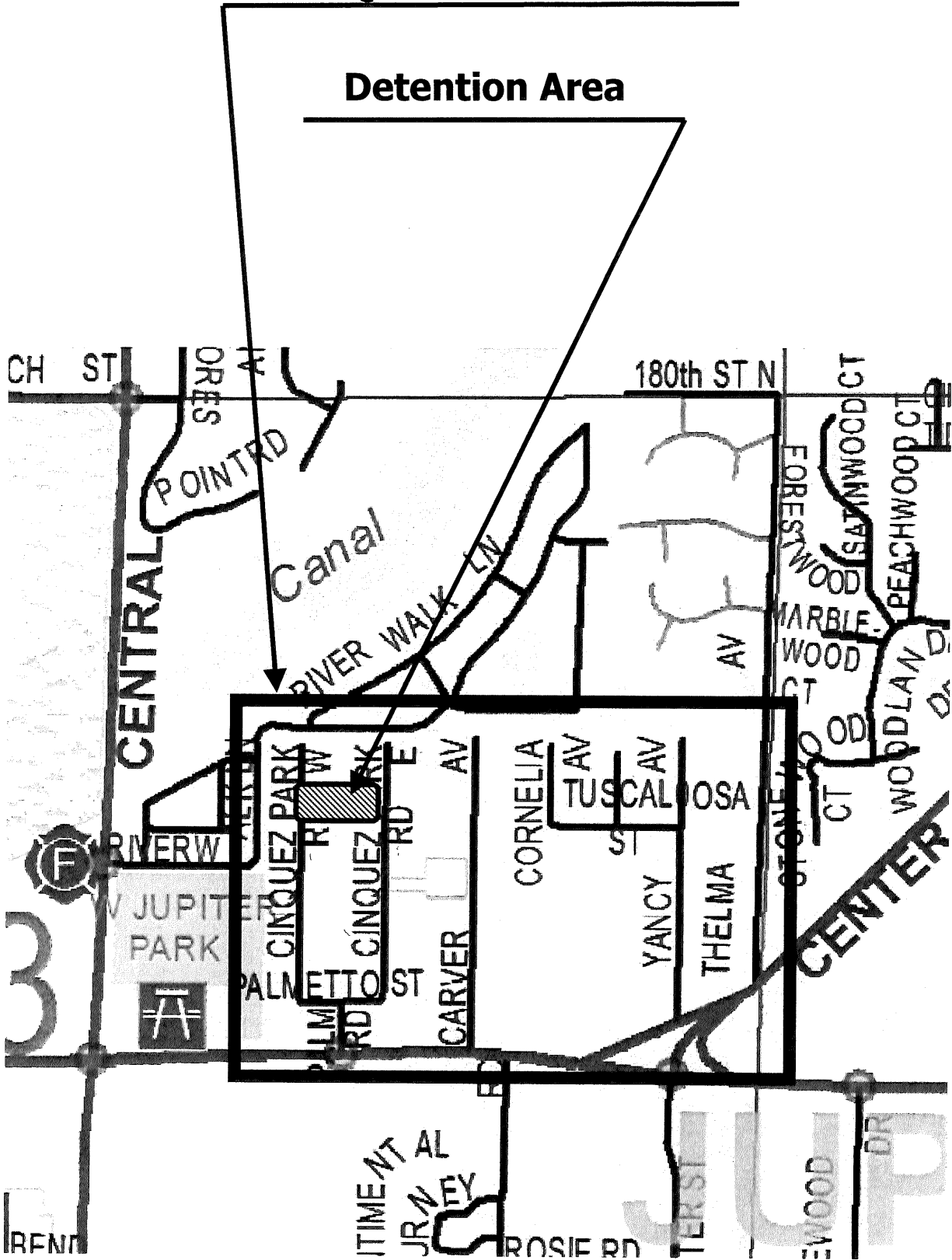
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION

CINQUEZ PARK AREA



LOCATION SKETCH

2015 0111

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer

BGEX 100214-27

FUND MSTU Unincorporated Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 10/02/14	REMAINING BALANCE
<u>CINQUEZ PARK EAST AREA IMPROVEMENTS</u>								
3511-366-X092-6551	Road & Street Improvements	0	0	50,000	0	50,000	0	50,000
<u>RESERVES</u>								
3511-365-9900-9919	Res-St & Drng Improve Construction	9,407,693	7,637,406	<u>0</u>	<u>50,000</u>	7,587,406		
				50,000	50,000			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of _____

Engineering & Public Works

Alicia Kovalainen
Nolan

10/2/14
10/27/2014

Administration / Budget Approval

11/18/14

Deputy Clerk to the
Board of County Commissioners

OFMB Department – Posted