

Agenda Item is over 50 pages and can  
be viewed in the Minutes Department

Agenda Item #: 3-C-4

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

---

Meeting Date: November 18, 2014	<input checked="" type="checkbox"/> [x]	Consent	<input type="checkbox"/> [ ]	Regular
	<input type="checkbox"/> [ ]	Workshop	<input type="checkbox"/> [ ]	Public Hearing

---

Department:

Submitted By: Engineering & Public Works

Submitted For: Roadway Production Division

---

**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to approve:** A contract with Rosso Site Development, Inc. (Rosso) in the amount of \$498,037.80 for the construction of Historic Jupiter Indiantown Trail from Riverbend Park to the Cypress Creek Natural Area (Project).

**SUMMARY:** Approval of this contract will allow Palm Beach County to issue a notice to proceed to Rosso, a Palm Beach County company, to begin construction of the Project. The Palm Beach County Small Business Enterprise (SBE) goal for all projects is 15%, but the responsive bidders cannot be ranked for SBE compliance for this Project due to federal funding restrictions.

District 1 (MRE)

**Background and Justification:** Bids for the Project were received by the Engineering Department on August 26, 2014. Rosso, was the lowest responsive, responsible bidder. This is a federally funded project, and the responsive bidders cannot be ranked for SBE compliance due to federal funding restrictions. Time to complete all work under this contract shall be no more than 180 calendar days.

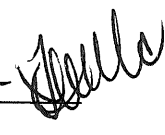
**Attachments:**

1. Location Sketch
  2. Contracts
  3. Contract Pages C-1 and C-2
  4. Bid Tabulation
  5. Budget Availability Statement
- 

Recommended by: 

Division Director

Date

10/27/14 

Approved By: 

County Engineer

Date

10/28/14

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
<b>Capital Expenditures</b>	<u><b>\$552,780</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
<b>Operating Costs</b>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
<b>External Revenues</b>	<u><b>(\$532,880)</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
<b>Program Income (County)</b>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
<b>In-Kind Match (County)</b>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
<b>NET FISCAL IMPACT</b>	<u><b>\$ 19,900</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
<b># ADDITIONAL FTE</b>					
<b>POSITIONS (Cumulative)</b>					

Is Item Included in Current Budget?	Yes	<input checked="" type="checkbox"/>	No
-------------------------------------	-----	-------------------------------------	----

Budget Account No:

Fund	3654	Dept	381	Unit	E460	Task	E121	Sub	Task	ONEN
Task	Ord	008	Object	6505						\$ 39,800.00
Fund	3654	Dept	381	Unit	E460	Task	E121	Sub	Task	ONEN
Task	Ord	012	Object	6504						\$498,037.80
Fund	3654	Dept	381	Unit	E460	Task	E121	Sub	Task	ONEN
Task	Ord	012	Program	Contingy	Object	6504				\$ 14,942.00

**Recommended Sources of Funds/Summary of Fiscal Impact:**

Environmental Resources Capital Projects Fund  
Historic Jupiter-Indiantown Trail

Construction Contract	\$498,037.80
Contingency	\$ 14,942.00
Testing Lab	\$ 5,000.00
Staff Costs - Survey Section	\$ 4,950.00
Roadway Production	\$ 9,950.00
Construction Coordination	\$ 19,900.00
	<u>\$552,779.80</u>
FDOT Grant Funding 425259-2-58/68-01	(\$532,879.80)
Fiscal Impact	<u>\$ 19,900.00</u>

FDOT LAP Grant for \$607,019, 425259-2-58/68-01 was approved by the Board May 20, 2014 (R2014-0684)

C. Departmental Fiscal Review: Alfred Rodlaumen

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*Susan Neary* 10/28/14  
 OFMB  
 10/28/14

Comments: Dr. J. Jaramba  
Contract Dev. and Control 10/30/14  
10-30-14 B. Wheeler

**B. Approved as to Form  
and Legal Sufficiency;**

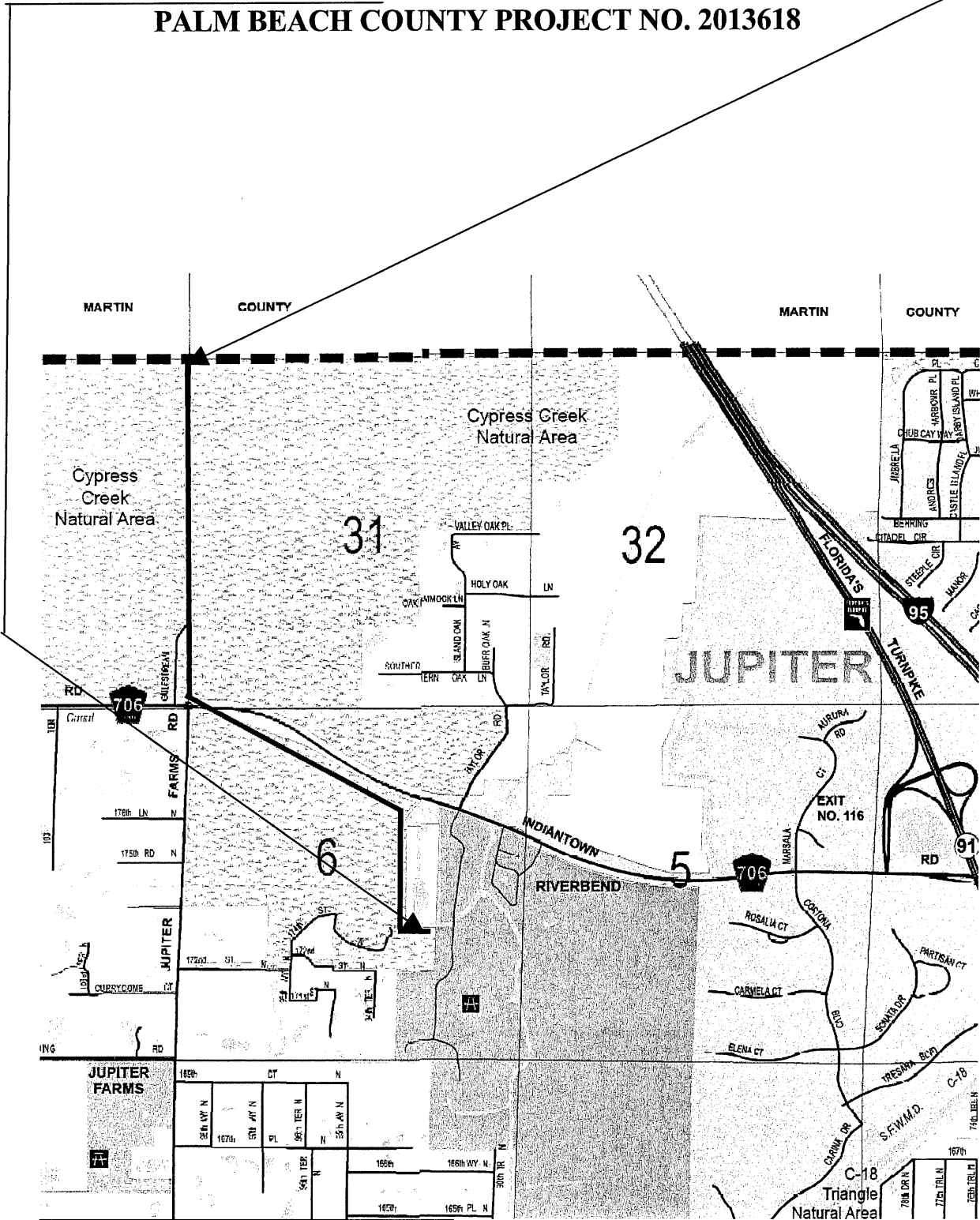
Monica Wells 11/30/14  
Assistant County Attorney

### C. Other Department Review:

**Department Director**

**This summary is not to be used as a basis for payment.**

**PROJECT LOCATION**  
**HISTORIC JUPITER INDIANTOWN TRAIL**  
**FROM RIVERBEND PARK TO CYPRESS CREEK NATURAL AREA**  
**PALM BEACH COUNTY PROJECT NO. 2013618**



**LOCATION MAP**

## **CONTRACT**

THIS CONTRACT, made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_, between PALM BEACH COUNTY, a political subdivision of the State of Florida, hereinafter referred to as the "County" and Rosso Site Development, Inc., hereinafter referred to as the "Contractor".

### **WITNESSETH:**

That the said Contractor having been awarded the Contract for the:

**PROJECT NAME:** Historic Jupiter-Indiantown Trail Riverbend Park to Cypress Creek Natural Area  
FM# 425259-2-58-01/68-01  
**PROJECT NO.:** 2013618

in accordance with the Bid therefore and for and in consideration of the promises and of the covenants and agreements, and of the payments herein specified, to be made and performed by the Contractor and the County, the Contractor hereby covenants and agrees to and with the County to undertake and execute all of the said named work, in a good, substantial and workmanlike manner, and to furnish and pay for all materials, labor, supervision, equipment, supplies, fees, expertise, and services necessary to fully complete all work in accordance with all requirements of the Contract Documents and in accordance with all applicable codes and governing regulations, within the time limit specified in the Bid Form. The Contract Documents consist of the following documents which are incorporated herein by reference.

- A - Invitation for Bid, Instructions to Bidders, Bid Form and Attachments 1 through 11
- B - Completed Bonds and Insurance Forms
- C - General Conditions, Supplemental General Conditions and Appendices A, B
- D - Technical Specifications, including Figures, Tables, Attachments, Appendices
- E - Addenda
- F - Permits
- G - Drawings/Plans

Contractor agrees to accept as full compensation for the satisfactory performance of this Contract the sum of \$498,037.80. The prices named in the Bid are for the completed work and all expenses, direct or indirect, connected with the proper execution of the work and of maintaining the same until it is accepted by the Board of County Commissioners. It is understood that the Contractor holds and will maintain current appropriate certification(s) and/or license(s) for performing the specified work pursuant to this Contract. The time limit for the Final Completion of all work under this Contract shall be as stated in the Bid Form. The date fixing the beginning of this period upon the calendar shall be established and stated in the Notice to Proceed.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida, has made and executed this Contract on behalf of the said County and caused the seal of the said County to be affixed hereto, and the Contractor has hereunto set its hand and seal the day and year written. The Contractor represents that it is authorized to execute this contract on behalf of itself and its Surety.

ATTEST:  
SHARON R. BOCK  
CLERK & COMPTROLLER

PALM BEACH COUNTY, FLORIDA, A  
Political Subdivision of the State of Florida  
BOARD OF COUNTY COMMISSIONERS

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Mayor

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY:

\_\_\_\_\_  
Assistant County Attorney

APPROVED AS TO TERMS AND  
CONDITIONS:

*Onelio A. Fernandez*  
\_\_\_\_\_

(Corporate Seal)

CONTRACTOR:

Rosso Site Development, Inc.  
(Corporate Name)

a FL corporation  
(insert state of corporation)

By: *Joseph Rosso*  
(signatory)

Joseph Rosso II - Pres  
(print signatory's name & title)

Oct 8, 20 14  
(Contractor's signature date)

111 Vassar Dr  
(Contractor's Official Address)

Lake Worth, FL 33460  
(Contractor's City, State, Zip Code)

45-4460836  
(Federal Tax No.)

VC0000140310  
Palm Beach County Vendor #

Same as above  
Payment Remittance Address

*Blair R. Simpson*  
(witness signature)

Blair R. Simpson  
(witness name printed)

*Kelisa Zaccari*  
(witness signature)

Kelisa Zaccari  
(witness name printed)

Historic Jupiter - Indiantown Trail  
Riverbend Park to Cypress Creek Natural Area  
PBC Project #2013618, FM# 425259-2-58-01/68-01

				ROSSO SITE DEVELOPMENT, INC.		RANGER CONSTRUCTION, INC.		WEST CONSTRUCTION, INC.		DS EAKINS CONSTRUCTION CORP		AVERAGE OF BID ITEMS	ENGINEERS ESTIMATE
ITEM #	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	UNIT PRICE
BASE BID ITEMS													
1	MOBILIZATION	1	LS	\$28,752.44	\$28,752.44	\$146,130.00	\$146,130.00	\$106,350.00	\$106,350.00	\$85,322.41	\$85,322.41	\$94,408.12	\$60,000.00
2	MAINTENANCE OF TRAFFIC	1	LS	\$703.80	\$703.80	\$2,000.00	\$2,000.00	\$3,450.00	\$3,450.00	\$7,500.00	\$7,500.00	\$3,907.69	\$4,000.00
3	SEDIMENT BARRIER (SILT FENCE)	22,270	LF	\$0.36	\$8,017.20	\$1.00	\$22,270.00	\$1.35	\$30,064.50	\$2.25	\$50,107.50	\$1.35	\$1.50
4	CLEARING & GRUBBING	1	LS	\$8,580.68	\$8,580.68	\$15,000.00	\$15,000.00	\$39,204.00	\$39,204.00	\$15,000.00	\$15,000.00	\$33,494.95	\$20,000.00
5	EXCAVATION	3,260	CY	\$12.20	\$39,772.00	\$12.00	\$39,120.00	\$3.64	\$11,866.40	\$9.50	\$30,970.00	\$9.56	\$6.00
6	EMBANKMENT	1,269	CY	\$12.20	\$15,481.80	\$13.00	\$16,497.00	\$1.70	\$2,157.30	\$15.00	\$19,035.00	\$10.36	\$6.00
7	OPTIONAL BASE, BASE GROUP 06 (8" THICK COQUINA)	17,729	SY	\$9.92	\$175,871.68	\$9.00	\$159,561.00	\$11.80	\$209,202.20	\$11.50	\$203,883.50	\$11.57	\$12.00
8	PERFORMANCE TURF (SOD)	19,692	SY	\$3.45	\$67,937.40	\$2.00	\$39,384.00	\$2.00	\$39,384.00	\$3.00	\$59,076.00	\$2.50	\$2.00
9	LANDSCAPE COMPLETE- SMALL PLANTS	1	LS	\$46,612.50	\$46,612.50	\$25,000.00	\$25,000.00	\$35,088.00	\$35,088.00	\$26,000.00	\$26,000.00	\$32,295.36	\$32,400.00
10	PEDESTRIAN PLAZA (SMALL PAVILION)	1	LS	\$19,635.00	\$19,635.00	\$25,000.00	\$25,000.00	\$27,370.00	\$27,370.00	\$24,500.00	\$24,500.00	\$25,571.43	\$25,000.00
11	OBJECT MARKER TYPE 2 (MILE MARKERS)	5	EA	\$159.50	\$797.50	\$165.00	\$825.00	\$85.00	\$425.00	\$175.00	\$875.00	\$206.36	\$60.00
12	SINGLE POST SIGN, WITH YIELD SIGN	7	EA	\$493.90	\$3,457.30	\$500.00	\$3,500.00	\$522.00	\$3,654.00	\$550.00	\$3,850.00	\$583.70	\$425.00
13	SIGN PANELS, F&I, 15 OR <	11	EA	\$99.00	\$1,089.00	\$100.00	\$1,100.00	\$85.00	\$935.00	\$120.00	\$1,320.00	\$216.00	\$375.00
14	FENCE GATE (14'-WIDE ALUMINUM STOCK GATES)	3	EA	\$1,017.50	\$3,052.50	\$1,000.00	\$3,000.00	\$880.00	\$2,640.00	\$1,080.00	\$3,240.00	\$984.50	\$650.00
15	FENCING (3-HOLE POST & RAIL FENCE)	7,550	LF	\$8.89	\$67,119.50	\$9.00	\$67,950.00	\$10.00	\$75,500.00	\$9.50	\$71,725.00	\$9.31	\$15.00
16	BICYCLE PARKING RACK (CLASS II - POST AND LOOP)	10	EA	\$1,115.75	\$11,157.50	\$500.00	\$5,000.00	\$700.00	\$7,000.00	\$775.00	\$7,750.00	\$806.54	\$1,200.00
TOTAL BID				\$498,037.80		\$571,337.00		\$594,290.40		\$610,154.41			

" \* " INDICATES A DISCREPANCY/ERROR IN THE BID ITEM.

Historic Jupiter - Indiantown Trail  
Riverbend Park to Cypress Creek Natural Area  
PBC Project #2013618, FM# 425259-2-58-01/68-01

				JW CHEATHAM, LLC		ENGECON CONSTRUCTION INC.		ARBOR TREE & LAND, INC.		AVERAGE OF BID ITEMS	ENGINEERS ESTIMATE
ITEM #	ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	UNIT PRICE
BASE BID ITEMS											
1	MOBILIZATION	1	LS	\$110,302.00	\$110,302.00	\$64,000.00	\$64,000.00	\$120,000.00	\$120,000.00	\$94,408.12	\$60,000.00
2	MAINTENANCE OF TRAFFIC	1	LS	\$2,700.00	\$2,700.00	\$5,000.00	\$5,000.00	\$6,000.00	\$6,000.00	\$3,907.69	\$4,000.00
3	SEDIMENT BARRIER (SILT FENCE)	22,270	LF	\$1.00	\$22,270.00	\$1.50	\$33,405.00	\$2.00	\$44,540.00	\$1.35	\$1.50
4	CLEARING & GRUBBING	1	LS	\$103,680.00	\$103,680.00	\$39,000.00	\$39,000.00	\$14,000.00	\$14,000.00	\$33,494.95	\$20,000.00
5	EXCAVATION	3,260	CY	\$7.60	\$24,776.00	\$12.00	\$39,120.00	\$10.00	\$32,600.00	\$9.56	\$6.00
6	EMBANKMENT	1,269	CY	\$7.60	\$9,644.40	\$18.00	\$22,842.00	\$5.00	\$6,345.00	\$10.36	\$6.00
7	OPTIONAL BASE, BASE GROUP 06 (8" THICK COQUINA)	17,729	SY	\$10.75	\$190,586.75	\$14.00	\$248,206.00	\$14.00	\$248,206.00	\$11.57	\$12.00
8	PERFORMANCE TURF (SOD)	19,692	SY	\$1.80	\$35,445.60	\$2.25	\$44,307.00	\$3.00	\$59,076.00	\$2.50	\$2.00
9	LANDSCAPE COMPLETE- SMALL PLANTS	1	LS	\$22,367.00	\$22,367.00	\$30,000.00	\$30,000.00	\$41,000.00	\$41,000.00	\$32,295.36	\$32,400.00
10	PEDESTRIAN PLAZA (SMALL PAVILION)	1	LS	\$22,495.00	\$22,495.00	\$18,000.00	\$18,000.00	\$42,000.00	\$42,000.00	\$25,571.43	\$25,000.00
11	OBJECT MARKER TYPE 2 (MILE MARKERS)	5	EA	\$320.00	\$1,600.00	\$90.00	\$450.00	\$450.00 *	\$2,250.00	\$206.36	\$60.00
12	SINGLE POST SIGN, WITH YIELD SIGN	7	EA	\$1,065.00	\$7,455.00	\$505.00	\$3,535.00	\$450.00	\$3,150.00	\$583.70	\$425.00
13	SIGN PANELS, F&I, 15 OR <	11	EA	\$103.00	\$1,133.00	\$505.00	\$5,555.00	\$500.00	\$5,500.00	\$216.00	\$375.00
14	FENCE GATE (14'-WIDE ALUMINUM STOCK GATES)	3	EA	\$1,539.00	\$4,617.00	\$775.00	\$2,325.00	\$600.00	\$1,800.00	\$984.50	\$650.00
15	FENCING (3-HOLE POST & RAIL FENCE)	7,550	LF	\$8.75	\$66,062.50	\$9.00	\$67,950.00	\$10.00	\$75,500.00	\$9.31	\$15.00
16	BICYCLE PARKING RACK (CLASS II - POST AND LOOP)	10	EA	\$705.00	\$7,050.00	\$1,500.00	\$15,000.00	\$350.00	\$3,500.00	\$806.54	\$1,200.00
TOTAL BID				\$632,184.25		\$638,695.00		* \$705,467.00			

" \* " INDICATES A DISCREPANCY/ERROR IN THE BID ITEM.

Historic Jupiter - Indiantown Trail  
Riverbend Park to Cypress Creek Natural Area  
PBC Project #2013618, FM# 425259-2-58-01/68-01

THE ITEMS AND QUANTITIES SHOWN, SHALL GOVERN OVER THE PLANS.  
PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.

PAY ITEM FOOTNOTES:
MOT SHALL INCLUDE THE COST OF ANY TEMPORARY PAVEMENT, TEMPORARY CONC. BARRIERS, TEMPORARY WIRE FACED WALL, ETC. AS REQUIRED.
SODDING SHALL BE IN ACCORDANCE WITH THE GENERAL PROVISIONS OF THESE SPECIFICATIONS.

Working days to complete project: 180 calendar days (See Bid Form 1.6)  
Bids as read at opening on Tuesday, August 26, 2014 at 2:00 PM  
Prepared by: Toni Sharp, Technical Assistant I  
Checked by: Holly B. Knight, P.E., Contracts Section Manager





Palm Beach County  
Environmental Resources Management

INTERDEPARTMENTAL BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 06/25/2014

REQUESTED BY: David Gillings

PHONE: 233-2477

PROJECT TITLE: HJIT Pathway NTP

PROJECT NO:

SITE: Historic Jupiter/Indiantown Trail

ACTIVITY: Engineering Services

CONTRACTOR/CONSULTANT NAME: Palm Beach County Engineering and Public Works – Construction Division

SCOPE OF SERVICES: Perform the Inspections and QC/Materials Testing required on the HJIT Extension Project.

BUDGET ACCOUNT NUMBER(S):

<u>Fund</u>	<u>Dept</u>	<u>Unit</u>	<u>Obj</u>	<u>SObj</u>	<u>Program</u>	<u>PPC</u>	<u>(Proj) Task</u>	<u>(Site) Sub Task</u>	<u>(Activity) Task Ord</u>	<u>Amount</u>
3654	381	E460	6505				E121	ONEN	008	\$104,000.00

DIVISION APPROVAL: *Sandy A. Smith* DATE: 6/25/14

FISCAL APPROVAL: *Liz Pardo* DATE: 6/25/14

DEPT DIRECTOR APPROVAL: *Bill R...* DATE: 7/2/14

ENCUMBRANCE NUMBER: \_\_\_\_\_



Palm Beach County  
Environmental Resources Management

INTERDEPARTMENTAL BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 09/24/2014

REQUESTED BY: Sally Channon

PHONE: 233-2429

PROJECT TITLE: HJIT Pathway NTP

PROJECT NO:

SITE: Historic Jupiter/Indiantown Trail

ACTIVITY: Construction

CONTRACTOR/CONSULTANT NAME: Rosso Site Development, Inc.

SCOPE OF SERVICES: Construction of a 10' wide shell rock 1.2 mile long shared-use path segment, landscaping, shade shelter, safety fencing and way finding signage south of Indiantown Road; and 20' wide shell rock 0.9 mile long shared-use path segment, safety fencing and way finding signage north of Indiantown Road

BUDGET ACCOUNT NUMBER(S):

<u>Fund</u>	<u>Dept</u>	<u>Unit</u>	<u>Obj</u>	<u>Program</u>	<u>(Proj) Task</u>	<u>(Site) Sub Task</u>	<u>(Activity) Task Ord</u>	<u>Amount</u>
3654	381	E460	6504		E121	ONEN	012	498,037.80
3654	381	E460	6504	Contingy	E121	ONEN	012	14,942.00

DIVISION APPROVAL: *Sally A. Smith* DATE: 10/7/14

FISCAL APPROVAL: *Liz Puviz* DATE: 10/8/14

DEPT DIRECTOR APPROVAL: *Bob Miller* DATE: 10/9/14

ENCUMBRANCE NUMBER: \_\_\_\_\_